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2002

NEW BOSTON NEW HAMPSHIRE



Town and School
Reports

◆ 2002 ◆

COVER

Our cover picture this year is of a World Record Winning Pumpkin.
Grown in New Boston by Charles Houghton.
The pumpkin weighed in at 1,337.6 lbs.

Photo courtesy of Kathleen Houghton

44
N524
2002

TOWN OF NEW BOSTON

NEW HAMPSHIRE ANNUAL REPORT

For the
Fiscal Year Ending December 31, 2002

Number of Registered voters – 2489

Population (est.) – 4138

ASSESSED VALUATION

Property	\$238,695,372.00
Less Elderly Exemption	235,000.00
Less Physically Handicapped	21,550.00
Less Totally and Permanently Disabled Exemption	32,000.00
Less Blind	<u>30,000.00</u>
Taxable Total	\$238,376,822.00
State School Rate	6.25
Local School Rate	11.66
Town Rate	4.90
County	<u>1.94</u>
Tax Rate Per \$1,000	24.75

REPORT of the SCHOOL DISTRICT
For the year Ending June 30, 2002

MILESTONES FOR 2002

JAN: Dodge Farm stopped being a working dairy farm.

Clete Peirce carried the Olympic Torch in Manchester, NH.

MAR: New Boston voters elected to keep Senate Bill 2.

The Planning Board returned to an appointed Board.

Open Space Committee was established.

JUNE: New Boston Central School 3rd grade classes present their yurt at NH State Dept. of Education.

Rhoda Hooper, a green thumb worker, retired from her position at New Boston Central School. She had been the receptionist since October 09, 1990.

AUG: Town Clerk's office went on line with the State of New Hampshire for auto registrations.

SEPT: New Boston Bulletin received award from NH State Council on Arts.

Ben St. Amand planted tree at Fire Station in remembrance of September 11, 2001.

NOV: Charles Houghton, a native of New Boston, set the world's record for the largest pumpkin 1,3776.6 lbs.

New Boston Fire Department was granted the lease of the Hilltop Fire Station.

DEC: Children's Christmas Tree Charity program established at the Town Hall.

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COMMUNITY INFORMATION

AMBULANCE/RESCUE SQUAD

Emergency Calls 911

ASSESSING OFFICE 487-5504 – X 101 or X 102

Monday – Friday 9:00 am – 4:00 pm

BUILDING INSPECTOR 497-2881 - X 108

Tuesday & Thursday 9:00 am – 4:00 pm

Wednesday 9:00 am - 1:00 pm

FIRE DEPARTMENT

Emergency Calls 911

Fire Inspector 487-5532

HIGHWAY DEPARTMENT 487-2279

Monday – Friday

(Nov. – April) 7:00 am – 3:30 pm

Monday – Thursday

(May – Oct.) 6:30 am – 5:00 pm

LIBRARY 487-3391

Monday & Wednesday 10:00 am – 8:30 pm

Thursday 2:30 pm – 6:30 pm

Friday 10:00 am – 5:00 pm

Saturday 9:30 am – 12:30 pm

PLANNING BOARD 487-2036 - X 111

Mon., Wed., & Friday 9:00 am – 4:00 pm

COMMUNITY INFORMATION

POLICE DEPARTMENT

Emergency Calls 911
Non-Emergency Calls 487-2433
Monday – Friday 8:00 am - 4:00 pm

RECREATION DEPARTMENT 487-2884 – X 112 or X 113

Monday – Friday 9:00 am – 4:00 pm

SELECTMEN'S OFFICE 487-5504 – X 101 or X 102

Town Administrator - X 103
Monday – Friday 9:00 am – 4:00 pm

TAX COLLECTOR 487-2880 - X 105

Monday & Wednesday 9:00 am - 1:00 pm

TOWN CLERK 487-5571 – X 106

Monday 9:00 am – 7:00 pm
Wednesday & Friday 9:00 am – 4:00 pm
Thursday Evenings 4:00 pm – 8:00 pm

TRANSFER STATION 487-5000

Tues., Thurs. & Sat. 8:00 am – 3:00 pm
Thursday Evenings
(June, July & August) 8:00 am – 7:00 pm

TOWN OFFICERS

Gordon A. Carlstrom - Selectman	Term Expires 2003
David Woodbury - Chairman	Term Expires 2004
Christine A. Quirk - Selectman	Term Expires 2005
Irene C. Baudreau, Town Clerk	Term Expires 2003
Paula S. Bellemore, Deputy Town Clerk	
Paula S. Bellemore, Tax Collector	Term Expires 2005
Irene C. Baudreau, Deputy Tax Collector	
Gary L. Luneau, Treasurer	Term Expires 2005
Lee C. Nyquist, Esq., Moderator	Term Expires 2004
Lee D. Murray, Road Agent	Term Expires 2003
Daniel T. MacDonald, Fire Chief	
Gregory C. Begin, Police Chief	
Burton H. Reynolds, Town Administrator	
Burton H. Reynolds, Overseer of Public Welfare	
Dennis A. Sarette, Building Inspector	
Dennis A. Sarette, Health Officer	
Leslie C. Nixon, Esq., Town Counsel	

EXECUTIVE COUNCIL

David Wheeler, District 5	Term Expires 2004
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REPRESENTATIVES OF THE GENERAL COURT

Timothy Allen	Term Expires 2004
Pierre Bruno	Term Expires 2004
Pamela Coughlin	Term Expires 2004
Marge Hallyburton	Term Expires 2004

STATE SENATOR

Sheila Roberge	Term Expires 2004
Bedford, NH District 9	

CEMETERY TRUSTEES

Walter Houghton	Term Expires 2003
Thomas Pine	Term Expires 2004
Gregg Peirce	Term Expires 2005

FIRE WARDS

Daniel MacDonald	Term Expires 2003
David Rugg	Term Expires 2003
Daniel Teague	Term Expires 2003
Richard Moody	Term Expires 2004
Clifford Plourde	Term Expires 2004
Wayne Blassberg	Term Expires 2005
George Owen St. John	Term Expires 2005

LIBRARY TRUSTEES

Timothy Cady, Chairman	Term Expires 2003
Thomson Hatch	Term Expires 2003
Barbara Woodland	Term Expires 2003
Patricia Jennings	Term Expires 2004
Deanna Powell, Secretary	Term Expires 2004
Janice Walker/Resigned	Term Expires 2004
Beatrice Peirce, Treasurer	Term Expires 2005
Thomas Sullivan	Term Expires 2005

SUPERVISORS OF CHECKLIST

Sarah Chapman	Term Expires 2004
David Mudrick	Term Expires 2006
Cathleen Strausbaugh	Term Expires 2008

TRUSTEES OF THE TRUST FUNDS

Peter Clark	Term Expires 2003
William Morin	Term Expires 2004
Frederick Hayes	Term Expires 2005

BOARD OF ADJUSTMENT

William Elliott, Chairman	Appointment Expires 2003
Edward DiPietro	Appointment Expires 2004
Harry Piper	Appointment Expires 2004
David Craig	Appointment Expires 2005
Gregory Mattison	Appointment Expires 2005
Laura Todd, Alternate, Clerk	Appointment Expires 2005

CAPITAL IMPROVEMENTS PROGRAM COMMITTEE

Planning Board Representatives:	Brent Armstrong
	James Nordstrom
Ex-Officio	Gordon Carlstrom
CIP Members at-large	Paula Bellemore
	Shawn Fish, Chairman
Finance Committee Representatives	Louis Lanzillotti
	Brandy Mitroff

CONSERVATION COMMITTEE

Betsey Dodge, Chairman	Appointment Expires 2003
Joseph Nangle	Appointment Expires 2004
Burr Tupper	Appointment Expires 2004
Deborah Keiner	Appointment Expires 2005
Mary Carol Schaffrath	Appointment Expires 2005
Rebecca Balke, Alternate	Appointment Expires 2003
Raymond Whittmore,	
Alternate/Resigned	Appointment Expires 2003
Robert Fehsinger, Alternate	Appointment Expires 2004
Kathleen Fitzpatrick, Alternate	Appointment Expires 2004
Eric Thum, Alternate	Appointment Expires 2004
Joseph Taggart, Alternate	Appointment Expires 2005
Brenda Lind, Alternate	Appointment Expires 2005

FINANCE COMMITTEE

William Ashford	Appointment Expires 2003
Fredrick Hayes/Resigned	Appointment Expires 2003
Kenneth Lombard	Appointment Expires 2003
Louis Lanzillotti - Chairman	Appointment Expires 2004
Kevin Collimore	Appointment Expires 2005
Brandy Mitroff	Appointment Expires 2005
Fredrick Hayes	School Board Representative
Board of Selectmen	Representing Selectmen

FORESTRY COMMITTEE

Kim DiPietro, Chairman	Appointment Expires 2003
Roger Noonan	Appointment Expires 2003
Gene Kelly	Appointment Expires 2004
Timothy Trimbur	Appointment Expires 2004
David Allen	Appointment Expires 2005
Jonathan Brooks	Appointment Expires 2005
Robert B. Todd, Sr.	Appointment Expires 2005
Nancy Loddengaard, Associate Member	Appointment Expires 2004
Graham Pendlebury, Associate Member	Appointment Expires 2004

OPEN SPACE COMMITTEE

Mary Koon	Appointment Expires 2003
Sue Martin	Appointment Expires 2003
Robert Todd, Sr.	Appointment Expires 2004
Graham Pendlebury	Appointment Expires 2004
Kenneth Lombard	Appointment Expires 2005
Wendy Taggart	Appointment Expires 2005
Eric Thum	Appointment Expires 2005

PLANNING BOARD

Peter Hogan, Vice-Chairman	Appointment Expires 2003
James Nordstrom, Secretary	Appointment Expires 2004
Brent Armstrong, Chairman	Appointment Expires 2005
Travis Daniels	Appointment Expires 2005
Samuel Hackler, Alternate/Resigned	Appointment Expires 2003
Claire Dodge, Alternate	Appointment Expires 2004
Roger Noonan, Alternate	Appointment Expires 2005

RECREATION COMMISSION

June Hicks, Resigned	Appointment Expires 2003
Kathleen Kennedy	Appointment Expires 2003
Marc Montrone, Resigned	Appointment Expires 2003
Susan Bennett, Resigned	Appointment Expires 2004
David Hulick, Chairman	Appointment Expires 2004
Robert Waller	Appointment Expires 2004
Lee Brown, Vice-Chairman	Appointment Expires 2005
Thomas Joseph	Appointment Expires 2005
Patricia Oakes, Director	

ROAD COMMITTEE

Brian Dorwart	- Appointment Expires 2003
Gary Robbins	Appointment Expires 2003
Bruce Fillmore/Resigned	Appointment Expires 2004
Harold Strong	Appointment Expires 2004
Richard Moody	Appointment Expires 2005
Lee Murray, Road Agent	
Board of Selectmen	

SOLID WASTE COMMITTEE

Jed Callen	Appointment Expires 2003
Michael Richard	Appointment Expires 2003
James Federer	Appointment Expires 2004
Bruce Tostevin	Appointment Expires 2005
Bonnie Koch, Ex-Officio	

SOUTHERN N.H. PLANNING COMMISSION

Brent Armstrong	Appointment Expires 2004
Harold "Bo" Strong	Appointment Expires 2005

2003 Town Warrant

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of New Boston, in the county of Hillsborough, qualified to vote in town affairs:

You are hereby notified to meet at the New Boston Central School in said New Boston on Tuesday the eleventh of March next. Polls will be opened at 7 o'clock in the forenoon to take up Articles 1 through 32. Polls will close at 7 o'clock in the evening.

Article 1. To choose all necessary officers for the ensuing year.

Article 2. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article III, General Provisions, Section 303, Principal Buildings and Uses Including Dwellings on Lots, as follows:

Delete the words "on which a maximum of two (2) principal buildings will be permitted" at the end of the first sentence and add a second sentence: "The principal use or uses of each lot shall be allowed as provided for in Section 204.", so that the section reads: "There shall be only one principal building on a lot, with the exception of commercial lots which shall be allowed to have more than one principal building, providing that the buildings comply with all other relevant sections of the Zoning Ordinance and do not exceed the maximum building coverage of 70% of the lot size. The principal use or uses of each lot shall be allowed as provided for in Section 204."

Article 3. Are you in favor of the adoption of the following amendment to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article IV, Special Provisions, Section 401, Sub-section 401.6,D, Cluster Residential Development Standards, as follows:

Replace the words "...common and natural areas in said development are acknowledged to be part of the residential use and do not qualify for "current use" real estate tax appraisal and assessment under Chapter 79-A" with "...common open space will not qualify for current use treatment due to the operation of RSA 79-A:7(V)(b), since the same was used in satisfaction of

density, setback, or other local, state or federal requirements leading to approval of this plan.” in the second sentence, so that the section reads: “For purposes of this cluster residential development option, the common land areas, open space areas and natural areas in an approved development are considered to be part of the residential use of such development and shall not be considered to be “open space land”, “farmland”, “forest land”, “wetland”, “recreational land”, “floodplain”, or “wild land” within the meaning of New Hampshire RSA 79-A. The Planning Board shall require, as a condition for approval of a cluster residential development, that all deeds transferring any interest in the real property included in said development, specify that the common open space will not qualify for current use treatment due to the operation of RSA 79-A:7(V)(b), since the same was used in satisfaction of density, setback, or other local, state or federal requirements leading to approval of this plan.”

Article 4. Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board?

To amend the New Boston Zoning Ordinance, Article VI, Definitions, Section 401, Term Definitions, as follows:

Abutter: Replace the existing definition with the following definition: “Any person whose property is located in New Hampshire and adjoins or is directly across the street or stream from the land under consideration by the local land use board. For purposes of receiving testimony only, and not for purposes of notification, the term “abutter” shall include any person who is able to demonstrate that his land will be directly affected by the proposal under consideration. For purposes of receipt of notification by a municipality of a local land use board hearing, in the case of any abutting property being under a condominium or other collective form of ownership, the term abutter means the officers of the collective or association, as defined in RSA 356-B:3,XXIII. For purposes of receipt of notification by a municipality of a local land use board hearing, in the case of an abutting property being under a manufactured housing park form of ownership as defined in RSA 205-A:1, the term “abutter” includes the manufactured housing park owner and the tenants who own manufactured housing which adjoins or is directly across the street or stream from the land under consideration by the local land use board. Per RSA 672:3, as amended.”

Building Height: Replace the word “or” in front of “flat and mansard roofs” with the word “for”, to read: “Vertical distance measured from the average elevation of the proposed finished grade at the front of the building to the highest point of the roof for flat and mansard roofs, and to the average height between eaves and ridge for other types of roofs.”

Article 5. To see if the Town will vote to raise and appropriate the sum of one million, three hundred thousand dollars (\$1,300,000) for costs related to the construction and original equipping of a new library. To authorize withdrawal of eighty-six thousand dollars (\$86,000) plus accumulated interest to the date of withdrawal (therefore closing this Library Capital Reserve Fund) from the Library Capital Reserve Fund created for this purpose, and to authorize the issuance of one million, two hundred and fourteen thousand dollars (\$1,214,000) in bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and to determine the rate of interest thereon. (3/5 ballot vote required) (Selectmen and Finance Recommend)

Article 6. To see if the Town will vote to increase the percentage of the Land Use Change Tax (collected pursuant to RSA 79-A) and deposited in the Conservation Fund pursuant to RSA 79-A:25 II from ten percent (10%) to sixty percent (60%) of the revenues collected as governed by RSA 36-A:5. Of these funds, 10% will be allocated, as it is currently, for general Conservation Commission uses. The additional 50% will be allocated to a fund for the purchase of land, rights, easements, (and associated costs) to protect the rural character of New Boston. Implementation of any of these options requires the signing of legal documents by the Board of Selectmen. (majority vote required)

Article 7. To see if the Town will vote to increase the percent of the funds the Forestry Committee may accrue from the proceeds paid for lumber selectively cut on Town Forest lands at the direction of the Forestry Committee as part of the forest land management plan from 50% to 100% per RSA 31:113. (majority vote required)

Article 8. To see if the Town will vote to establish as a Town Forest, as authorized by RSA 31:110, a portion of the land within the bounds of Tax Map 7 Lot 22 known as the Sherburne lot. This lot is described in the deed of Alan A. Sherburne, et al to the Town. Excepted from the proposed Town Forest is that portion of said lot identified as a source of sand for Town use, containing about 17 acres, said exception bounded on the west by Cochran Hill Road and also bounded by a line beginning at the northerly end of the exception on the easterly side of said road; thence running easterly, southerly and westerly fifty feet upland from the edge of the adjacent wetland and parallel with said wetland edge to the easterly side of said road at the southerly end of the exception. The management responsibility of the proposed Town Forest shall be delegated to the Forestry Committee. (majority vote required)

Article 9. To see if the Town will vote to create a Recreation Revolving Fund in accordance with RSA 35-B:2 II, and to name the Recreation Commission as agents of said fund. In accordance with RSA 35-B:2 II, the money received from fees and charges shall be allowed to accumulate from

year to year, and shall not be considered part of the political subdivision's general revenue fund or its surplus. The Treasurer of the Town shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Commissioners. These funds may be expended only for the purposes stated in RSA 35-B (for the purpose of conducting recreation activities and providing the facilities for these programs) and no expenditure shall be made in such a way as to require the expenditure of, or create a liability upon, other town funds, which have not been appropriated for that purpose. After creation of such a recreational fund, the monies in such fund shall not need further town meeting approval to be expended. (majority vote required)

Article 10. To see if the Town will vote to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than twelve hundred dollars (\$1,200). The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218 (C) (8) (B) of the Social Security Act. (majority vote required)

Article 11. To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, two sections of Clark Hill Road replaced by construction of a new road adjacent thereto described as follows:

1. Beginning on the southeasterly sideline of the new road and the westerly end of the western section at approximate state plane coordinates 175,450 feet north/484,725 feet east; thence running easterly along the old highway, southerly of the new highway, to the southwesterly sideline of said newly constructed highway at approximate state plane coordinates 175,510 feet north/484,950 feet east;
2. Beginning on the northeasterly sideline of the new road and the westerly end of the eastern section at approximate state plane coordinates 175,510 feet north/485,110 feet east; thence running easterly along the old highway, northerly of the new highway, to the northwesterly sideline of said newly constructed highway at approximate state plane coordinates 175,570 feet north/485,560 feet east near the intersection of said road with Thornton Road, or act in relation thereto. (majority vote required)

Article 12. To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, on that portion of the road laid out in 1835 by decree of the Court of Common Pleas for Hillsborough County on the petition of Benjamin Jones and others described as follows: Beginning on the southerly line of Lyndeborough Road about 34 rods westerly of the intersection of Lyndeborough and Butterfield Mill Road, thence;

1. S51 ½ degrees east 15 rods through land of the Town of New Boston identified as Map 10, Lot 56, to the river, thence;
2. Same course 6 rods across the river to a pine tree, thence;
3. S46 ½ degrees east 4 rods through land of Eric and Barbara Horton, identified as Map 13, Lot 43, thence;
4. S87 degrees east 9 rods through said land to a white oak, thence;
5. S60 degrees east 22 rods through said land to a white maple, thence;
6. S57 degrees east 5 rods through said land, thence;
7. S33 degrees east 28 rods through said land to the Horton boundary and continuing through land of Rightway Builders, Inc. identified as Map 13, Lot 42, thence;
8. S65 degrees east 22 rods through said land, thence;
9. S85 degrees east 18 rods through said land, thence;
10. S83 degrees east through said land to the southwesterly side line of McCollum Road, the highway laid out December 9, 1840 by the Selectmen on the authority of an affirmative vote of the Town Meeting on Article 20 of the March 1840 Town Meeting and as permitted by order of said Court of Common Pleas February 1840. (majority vote required)

Article 13. To see if the Town will vote to discontinue absolutely and relinquish all interests therein, pursuant to RSA 231:43, a section of McCurdy Road replaced by construction of a new road adjacent thereto described as follows: beginning on the westerly end of the section on the easterly side line of the new road at approximate state plane coordinates 169,070 feet north/504,200 feet east, thence running easterly, northerly of the newly constructed highway, to the westerly sideline of the newly constructed highway at approximate state plane coordinates 169,550 feet north/505,350 feet east, or act in relation thereto. (majority vote required)

Article 14. To see if the Town will vote to authorize the Town Treasurer with the approval of the Board of Selectmen to appoint a Deputy Treasurer under the provisions of RSA 41:29-a. should they choose to do so. (majority vote required)

Article 15. To see if the Town will vote to change the Road Agent position from an elected three-year term to an appointed three-year term as allowed by RSA 231:62 and RSA 231:62-a. (majority vote required)

Article 16. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million, six hundred and ninety-two thousand, two hundred and seventy-one dollars (\$2,692, 271). Should this article be defeated, the operating budget will be two million, five hundred and fifteen thousand, two hundred and seventy-two dollars (\$2,515,272) which is the same as last year with certain adjustments required by previous town action or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (majority vote required) (Selectmen and Finance Recommend)

Note: the amount of money listed for this operating budget warrant article does not include the appropriations requested in any other monied warrant articles. By law, the Selectmen must indicate whether they support any monied warrants.

Article 17. To see if the Town will vote to raise and appropriate six hundred and seventy-seven thousand dollars (\$677,000) covering the cost to build, install, engineer, and prepare the site for a replacement structure for Howe Bridge. The State Bridge Aid program will reimburse the town for 80% of the cost with the town incurring the other 20%. (majority vote required) (Selectmen and Finance Recommend)

Article 18. To see if the Town will vote to raise and appropriate seventeen thousand, nine hundred dollars (\$17,900) for a thermal imager for the Fire Department. (majority vote required) (Selectmen and Finance Recommend)

Article 19. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) for a new sedan for the Police Department. (majority vote required) (Selectmen and Finance Recommend)

Article 20. To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to pave Tucker Mill Road. (majority vote required) (Selectmen and Finance Recommend)

Article 21. To see if the Town will vote to raise and appropriate four thousand dollars (\$4,000) for a 40 cubic yard roll-off trailer to be used at the Transfer Station for the storage and transport of construction debris. (majority vote required) (Selectmen and Finance Recommend)

Article 22. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) for a 75 cubic yard steel ejection trailer used by the Transfer Station to transport the waste placed in the hopper. This trailer replaces the 1987 trailer. (majority vote required) (Selectmen and Finance Recommend)

Article 23. To see if the Town will vote to raise and appropriate thirty-five thousand dollars (\$35,000) to be placed in the existing Real Property/Land/Rights Capital Reserve Fund. (majority vote required) (Selectmen Recommend, Finance was a tie)

Article 24. To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the existing Cemetery Expansion Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

Article 25. To see if the Town will vote to appoint the Cemetery Trustees as agents to expend from the Cemetery Expansion Capital Reserve Fund. (majority vote required)

Article 26. To see if the Town will vote to raise and appropriate thirty-two thousand dollars (\$32,000) to be placed in the existing Town Hall Roof/Chimney Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

Article 27. To see if the Town will vote to establish a Town Revaluation Capital Reserve Fund under the provisions of RSA 35:1 for the scheduled 2006 revaluation of the town, to raise and appropriate thirty-five thousand dollars (\$35,000) to be placed in the fund towards this purpose, and appoint the selectmen as agents to expend from the fund. (majority vote required) (Selectmen and Finance Recommend)

Article 28. To see if the Town will vote to raise and appropriate forty thousand dollars (\$40,000) to be placed in the existing Loader Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

Article 29. To see if the Town will vote to raise and appropriate twenty-eight thousand dollars (\$28,000) to be placed in the existing Highway Dump Truck Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

Article 30. To see if the Town will vote to raise and appropriate eighty-five thousand dollars (\$85,000) to be placed in the existing Fire Truck Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

Article 31. To see if the Town will vote to change the name of the Fire Truck Capital Reserve Fund to the Fire Department Vehicle Capital Reserve fund. (2/3 vote required)

Article 32. To transact any other business that may legally come before this meeting.

2003 WARRANT ARTICLE EXPLANATIONS

Article 5. The library proposal is funded by a 10 year bond issue. The amount of the bond will be reduced by \$86,000 plus interest being withdrawn from the Library Capital Reserve Fund account, and by money from the trustees fundraising effort. Should the bond pass, donations made before the bond is issued in late 2003 could also reduce the amount to be raised from taxes. Passage will have no effect on 2003 tax bills. The first interest only payment of approximately \$32,000 on the bond will be in 2004. The largest payment comes in 2005 and then the bond slowly decreases. Because this is just one of a number of town capital expenses, all of which have been scheduled in a capital improvements plan, please refer to the plan printed elsewhere in the Town Report for a better understanding of how this impacts town capital spending overall and thus your tax bill.

Article 6. This article seeks to increase from 10% to 60% the amount of the Current Land Use Change Tax allocated to the Conservation Fund. The Current Land Use Change Tax is collected when land is withdrawn from current use status and made available for either commercial or residential development. Recent year Current Land Use Penalties have been: '98=25,000, '99=111,000, '00= 56,000, '01= 68,000, '02= 250,000. The increase of 50%, by agreement between Conservation, Forestry, Open Space and the Selectmen, will be allocated to the protection and preservation of open space. Any legal arrangement to purchase land, rights, easements, etc. must by law be presented at a public hearing and then receive the approval of the Selectmen.

Article 7. In 1996 the Town voted to establish several Town forests and authorize the Forestry Committee to manage them pursuant to RSA 311:112. A separate Forest Maintenance Fund per RSA 311:113 was established to hold 50% of all proceeds received from the mills for timber harvested on those town forest lands up to a maximum of \$50,000 fund total, with the remainder to go into the Town general fund. Over the last five years the average annual income to the forest maintenance fund was \$3,100. The fund now has \$2,100. In 2001, \$10,000 from this fund was donated to the town towards the purchase of the Sherburne lot. Most of the major harvesting has been completed for now on the lots. Management operations such as thinning, pruning, and re-seeding, which will increase the value and yield of the timber fourfold in future years, remain to be done. This change would also allow those who wish to donate "in kind" services to have 100% of the value of their donation go to the Forestry Fund. The Committee is asking the Town to increase the percentage to the Forest Maintenance Fund while keeping the current \$50,000 cap. The income received will be relatively small but with other 'in kind' donations allow for improved forest land management.

Article 8. Placing management responsibility for this lot of approximately 70 acres with the Forestry Committee would exclude 17 acres off Cochran Hill Road, 10 acres of which has been designated primarily for use by the Highway

Department as a source for winter sand, bounded on the north, east, and south by a large wetland. The other 7 acres about the sand eskar to the north and south. The sand eskar, the wetland buffer, and the forested/wetland areas are described in writing in a “memorandum of understanding” between the Road Agent, Selectmen, and Forestry Committee with an accompanying survey map that illustrates what is described in the agreement. Once the sand excavation is complete in an area, it could be reclaimed and used by Recreation. The remaining acreage is primarily wetland and forested. The Forestry Committee was instrumental in the purchase of this property in 2001 and would like to be given the responsibility for oversight of this portion of the land per the management plan already submitted.

Article 9. A Recreation Revolving Fund allows the fees and charges made for Recreation programs to stay within that fund, to, in effect, fund the expenses (both fee and non-fee) of those Recreation programs. Should any funds be left over after all program expenses have been paid, those monies would remain with the Recreation Commissioners for use as they deemed appropriate for recreation related programs or facilities. Currently, those monies go into the Town’s general revenue fund.

Article 10. The IRS, from time to time, amends the maximum amount ballot clerks and other election workers can be paid without having to pay income taxes. They provided this wording as a way to comply with the latest change and those that will be made in the future.

Article 11. When the Town improved Clark Hill Road, the road location was changed. Now that the lot line adjustments have been made and the town has been given the right to use the new road location, the Town needs to give-up its right to use the old road location.

Article 12. Last year this road closure article was on the warrant by petition. This year the Selectmen have sponsored it because now that the issue of a possible road has been raised, it clouds the title of any property it supposedly goes over. The road was never built as laid out. It is generally in the area where McCollum Road is today. The parties who were concerned about this issue last year have resolved the matter. The Selectmen would prefer to have voters “discontinue” it than spend the time and money to have the court do so.

Article 13. When McCurdy Road was relocated in the 1980’s, we were supposed to discontinue our rights to the old road. We recently discovered this step was overlooked at the time so are asking for permission to do so now.

Article 14. The treasurer signs the checks issued by the Town and balances the Town’s bank statement, among other duties. A change in the law now allows towns to have a deputy treasurer if they so desire and the public has given their approval. This warrant article asks for that approval.

Article 15. Roads represent the largest asset the town has. The Highway Department employs more employees than any other town department. It has the largest budget. Under the current elected process, the Road Agent has to run on the ballot and must live in town. An appointed process would place the responsibility for filling the position with the Selectmen, rather than voters. As the position becomes more demanding in terms of technical and managerial skills, does it make sense to select the Road Agent by advertising and interviewing candidates rather than hope there is a qualified person in town who is willing to run for the job?

Article 16. The town's operating budget includes the routine recurring expenses such as salaries, benefits, supplies, utilities, upkeep, repairs, etc. required for the day-to-day operation of town departments. Yearly increases are dependent upon two major factors: inflation and town growth. For 2003 these are up 8.7%. The budget increase is 8%. There are no large increases. Instead, there are a number of incremental increases in areas such as staffing or hours driven by the additional activity growth causes. Each year funding is added for the needs that are most pressing. In so doing, the service to townspeople keeps pace without any large spikes in cost.

Article 17. All the major bridges in town are inspected annually by the State. A schedule for replacements is established based on the condition of the bridges. A state bridge aid program pays for 80% of the cost. The deck of Howe Bridge has already begun to crumble and fall into the river. Excluding the engineering expenses to date, replacement will cost \$677,000 with the town responsible for around \$135,000. If approved, the new bridge would be built this summer.

Article 18. A thermal imager is a device that identifies sources of heat. The Fire Department plans to deploy this technology to help it identify the source of a fire, to detect "hot spots" once a fire appears to be under control, and to scan for possible trapped occupants. Identifying the source allows the best attack plan to be implemented. Detecting hot spots helps to be sure the fire is in fact out while also directing specifically any required action thus reducing property damage in the search for the fire. The unit also makes finding a person in a smoke filled room much easier as their body heat shows up on the monitor. The unit costs \$15,000. The other \$2,900 is for department training on the thermal imager unit to maximize its usefulness.

Article 19. The Police Department vehicles are on a 4 year rotation. The department has two primary response vehicles (one sedan and one 4WD). At the end of the 4 years, they are kept in a back-up capacity until finally being rotated out. This vehicle is a replacement and will cost \$25,200 plus \$4,705 for things like the lightbar, rear seat cage, town decal, standard safety supplies for the trunk, plus \$4,427 for the radio and console, plus \$5,402 for siren and related switches and the camera system that records all activity when the car is in use. All these additional

cost items are not always needed, it depends what is in the old vehicle being rotated out, its condition, and whether it is still compatible.

Article 20. Road improvement projects are part of the Capital Improvement Plan process. Which roads should be improved and what should be done is a collaborative effort that includes the Road Committee, the Selectmen, and the Planning Board. Roads are scheduled in the transportation section of the Master Plan and the majority of funding is provided by a warrant article like this one. Last year's project was improving the drainage and road base of Tucker Mill Road. This year's project is the paving of Tucker Mill Road. Paving from Rt 136 to Middle Branch is recommended due to the traffic load and to protect the complex drainage installations that were required to stabilize the roadbed.

Article 21. The town owns one 40 cu.yd. roll-off trailer which is used for the storage and transportation of treated wood. The Town also owns a 30 cu.yd. roll-off trailer which is a back-up trailer for treated wood when the other trailer is full. This proposed roll-off will replace the 30 cu.yd. roll-off which will cut down on the transportation costs due to the increased volume of material which can be placed in the larger trailer. The 30 cu. yd. trailer will be used instead for the collection of sheetrock (if there continues to be a market) or for storage of aluminum scrap.

Article 22. This trailer was refurbished in 2001 with the hopes it would last for another 4-5 years. But significant rust is affecting the structural integrity of this 1987 unit more quickly than thought. We have two trailers and they are on 15 year rotations. Based on our experience, we plan to take more preventative measures periodically rather than trying to extend the life of the unit with a refurbishment late in its life cycle.

Article 23. Past funds were used by voters to purchase development rights on the Marvell Tree Farm property and to help fund the purchase of the Sherburne lot. Right now there is only a few thousand dollars of interest money in the fund. Last year voters granted the Selectmen the authority to act on their behalf to sell or acquire buildings or land. Many times opportunities do not come along that make it convenient or even possible to bring the matter before voters on a warrant. To ever take advantage of this authority, however, the Selectmen need a pool of funds because the authority only allows them to use available funds. This Capital Reserve Fund serves that purpose.

Article 24. The cemetery is in need of expansion. Land has been acquired and a Capital Reserve Fund begun to fund the preparation of the site. The original schedule called for it to be ready for 2006 but a need for more lots could be realized as soon as 2004. Because of this, the modest \$25,000 addition to the fund had to be increased to \$50,000. A plan for the needed improvements was developed back when the land was purchased. Donations of significant amounts of fill have reduced the original cost and are reflected in the CRF figure being

used. The trustees plan to provide a totally updated plan and a more precise estimate before the final amount is requested next year.

Article 25. Preparing the expanded cemetery site will require more fill and use of a dozer to move the fill around, among other things. These will be ongoing over the next couple of years. Rather than coming to voters and asking for a specific amount of money to be withdrawn from the current Capital Reserve Fund, the Cemetery Trustees can be given authority to use funds as needed from the fund. This warrant gives them the authority to do so.

Article 26. This is the second year of the fund. Over four years the CRF will collect money so that in 2005 the 100+ year-old Town Hall slate roof can be replaced. Quotes were obtained for a shingle roof, a metal roof, and another slate roof. The plan is to replace with slate to keep the historic character of the building and because it is the most cost effective long-term choice.

Article 27. It has long been a constitutional provision that property be reassessed every five years. However the State has never strictly enforced this requirement. The debate over the funding of education led to a court ruling requiring all towns to comply. In response the State has developed guidelines on the process and produced a schedule. New Boston must have its next revaluation process completed for April 1, 2006. Based on the rules for compliance as now established, a cost has been estimated and a CRF to fund the project begun with this warrant article. The Selectmen are asking to be agents of the fund because money will need to be withdrawn from the fund in 2004 and in 2005 as well as 2006 given the process requirements.

Article 28. The Highway Department loader is on a 15 year rotation. Replacement is scheduled for 2004. This is the second of three equal installments to fund the purchase.

Article 29. The Highway Department has 3 dump trucks. This annual CRF funds the periodic replacement (every 10 years) of these vehicles. The next scheduled replacement will be in 2005.

Article 30. The Fire Department annual CRF funds the planned mid-life refurbishment and planned replacement of the department's vehicles including the ambulance. Most of the trucks are on a 25-30 year rotation. A plan that includes all the refurbishments and replacements has been established and based on that plan an annual CRF established so the money will be available in the year needed. The next scheduled use of the funds is in 2004.

Article 31. The Fire Department also operates the ambulance. And the ambulance replacement is part of the long term Fire Department capital reserve fund schedule. However, the title of the current capital reserve fund reads "Fire Truck". To ensure that the funds from this account can be used in the future to replace the ambulance, the name needs to be changed to "Fire Department Vehicle Capital Reserve Fund".

BUDGET - TOWN OF NEW BOSTON FY 2003

1 Acct. #	2 Purpose of Appropriation	3 Warr. Art. #	4 Appropriations Prior Yr. As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing Yr. (Recommended)	7 Appropriations Ensuing FY (Not Recommended)
	GENERAL GOVERNMENT		XXXXXXXX	XXXXX	XXXXXXXX	XXXXXXXX
4130	Executive		130,550	125,386	143,364	
4140	Election, Reg. & Vital Statistic		32,460	29,425	34,850	
4150	Financial Administration		63,748	63,014	63,465	
4152	Revaluation of Property		34,650	39,087	33,000	
4153	Legal Expense		27,000	25,982	27,000	
4155	Personnel Administration		247,100	213,550	247,975	
4191	Planning & Zoning		79,445	73,954	87,332	
4194	General Government Buildings		33,850	35,548	35,526	
4195	Cemeteries		25,000	20,150	26,000	
4196	Insurance		30,000	31,352	33,000	
4197	Advertising & Regional Assoc.		2,614	2,614	2,769	
4199	Other General Government		0	55	55	
	PUBLIC SAFETY		XXXXXXXX	XXXXX	XXXXXXXX	XXXXXXXX
4210	Police		310,020	303,470	357,474	
-4	Ambulance					
4220	Fire		91,717	93,019	121,955	
4240	Building Inspection		28,365	29,582	43,255	
4290	Emergency Management		3,600	4,408	17,100	
4299	Other (Including Communications)					
	AIRPORT/AVIATION CENTER		XXXXXXXX	XXXXX	XXXXXXXX	XXXXXXXX
-8	Airport Operations					
	HIGHWAYS & STREETS		XXXXXXXX	XXXXX	XXXXXXXX	XXXXXXXX
4311	Administration					
4312	Highways & Streets		620,925	571,149	647,195	
4313	Bridges					
4316	Street Lighting		4,300	3,677	4,200	
319/431	Other/Highway Block Grant		139,000	107,188	150,000	
	SANITATION		XXXXXXXX	XXXXX	XXXXXXXX	XXXXXXXX
4321	Administration		92,547	90,443	103,811	
4323	Household Hazardous Waste Day/		15,000	11,550	12,500	
4324	Solid Waste Disposal		163,298	171,086	174,830	
4325	Landfill Monitoring/Solid Waste Cl		14,250	9,850	6,600	

BUDGET - TOWN OF NEW BOSTON FY 2003

1 Acct. #	2 Purpose of Appropriation	3 Warr. Art. #	4 Appropriations Prior Yr. As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing Yr. (Recommended)	7 Appropriations Ensuing FY (Not Recommended)
	SANITATION cont.		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
-3	Sewage Coll. & Disposal & Othe		5,950	5,940	6,010	
	WATER DISTRIBUTION & TREAT.		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4331	Administration					
4332	Water Services					
-4	Water Treatment, Conserv.& Other					
	ELECTRIC		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
-1	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
	HEALTH		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4411	Administration		600	500	600	
4414	Pest Control		800	0	350	
4415	Health Agencies & Hosp. & Othe		3,463	3,463	3,463	
	WELFARE		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
-1	Administration & Direct Assist.					
4444	Intergovernmental Welfare Pymn		1,430	1,430	1,430	
4445	Vendor Payments & Other		11,000	5,404	11,000	
	CULTURE & RECREATION		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4520	Parks & Recreation		170,750	150,960	175,860	
4550	Library		105,040	102,584	115,202	
4583	Patriotic Purposes		5,000	4,360	4,600	
4589	Other Culture & Recreation					
	CONSERVATION		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
-1	Admin.& Purch. of Nat. Resources					
4610	Other Conservation/Open Space Commi		50	0	500	
-1	DEVELOPMNT & HOUSING					
-8	ECONOMIC DEVELOPMENT					
	DEBT SERVICE		xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					

BUDGET - TOWN OF NEW BOSTON FY 2003

1 Acct. #	2 Purpose of Appropriation	3 Warr. Art. #	4 Appropriations Prior Yr. As Approved by DPA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing Yr. (Recommended)	7 Appropriations Ensuing FY (Not Recommended)
	DEBT SERVICE cont.		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
-9	Other Debt Service					
	CAPITAL OUTLAY		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
	OPERATING TRANSFERS OUT		XXXXXXXX	XXXXXXX	XXXXXXX	XXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund					
4916	To Exp.Tr.Fund-except #4917					
4917	To Health Maint. Trust Funds					
4918	To Nonexpendable Trust Funds					
4919	To Agency Funds					
	SUBTOTAL 1		2,493,522	2,330,180	2,692,271	

BUDGET - TOWN OF NEW BOSTON FY 2003

** Special Warrant Articles**

Special warrant articles are defined in RSA 32:3 VI, as appropriations

1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designed on the warrant as a special article or as a nonlapsing or nontransferable article.

1 Acct. #	2 Purpose of Appropriation RSA 23:3, V	3 Warr. Art. #	4 Appropriations Prior Yr. As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing Yr. (Recommended)	7 Appropriations Ensuing FY (Not Recommended)
4903	NEW LIBRARY	5			1,300,000	
4909	WE BRIDGE REPLACEME	17			677,000	
4915	PERTY/LAND/RIGHTS	23			35,000	
4915	CEMETERY CRF	24			50,000	
4915	TOWN HALL ROOF CRF	26			32,000	
4915	OWN REVALUATION CR	27			35,000	
4915	HWY LOADER CRF	28			40,000	
4915	HWY DUMP TRUCK CRF	29			28,000	
4915	FIRE TRUCK CRF	30			85,000	
SUBTOTAL 2 RECOMMENDED		xxxxxxx		xxxxxxx	2,282,000	xxxxxxxxx

** Individual Warrant Articles**

Individual warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1 Acct. #	2 Purpose of Appropriation RSA 23:3, V	3 Warr. Art. #	4 Appropriations Prior Yr. As Approved by DRA	5 Actual Expenditures Prior Year	6 Appropriations Ensuing Yr. (Recommended)	7 Appropriations Ensuing FY (Not Recommended)
4902	THERMAL IMAGER	18			17,900	
4902	POLICE SEDAN	19			40,000	
4909	CKER MILL ROAD PAVI	20			50,000	
4902	ROLL-OFF TRAILER	21			4,000	
4902	ID WASTE TRANSFER T	22			40,000	
SUBTOTAL 3 RECOMMENDED			xxxxxxx	xxxxxxx	151,900	xxxxxxxxx

BUDGET - TOWN OF NEW BOSTON FY 2003

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes		165,000	251,231	150,000
3180	Resident Taxes				
3185	Timber Taxes		30,000	30,546	30,000
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Tax		40,000	45,484	40,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		13,268	13,901	12,000
3188	Excavation Activity Tax				
	LICENSES, PERMITS & FEES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,000	1,875	1,500
3220	Motor Vehicle Permit Fees		620,000	700,095	620,000
3230	Building Permits		35,000	53,010	40,000
3290	Other Licenses, Permits & Fees		32,500	37,597	33,700
3311-33	OM FEDERAL GOVERNMENT		43,200	44,512	0
	FROM STATE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		22,462	35,454	22,000
3352	Meals & Rooms Tax Distribution		125,274	125,274	120,000
3353	Highway Block Grant		139,861	139,861	150,446
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimburse.		314	314	314
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)		70,800	11,985	546,000
3379	OM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-34	Income from Departments		227,000	244,852	136,500
3409	Other Charges				
	MISCELLANEOUS REVENUES		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		32,000	34,167	30,000
3503-35	Other		57,730	61,891	57,950

BUDGET WORKSHEET - REVENUES
 Report Sequence = Fund or Acct Group
 Account = 1-3120-3-010 thru 1-3934-1-010; Mask = #-####-#-###
 Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003REV

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
CLU Taxes						
1-3120-3-010	CLU TAXES - CURRENT	70,000	62,250	165,000	250,571	150,000
	TOTAL CLU Taxes	70,000	62,250	165,000	250,571	150,000
Yield Taxes						
1-3185-3-010	YIELD TAXES - CURRENT	23,000	26,271	30,000	30,546	30,000
	TOTAL Yield Taxes	23,000	26,271	30,000	30,546	30,000
Gravel Taxes						
1-3107-3-010	Excavation Tax(2ct.Yield)	9,000	9,200	13,260	13,901	12,000
1-3108-3-011	Excavation Activity Tax	31,302	32,462	0	0	0
	TOTAL Gravel Taxes	40,302	41,662	13,260	13,901	12,000
Interest & Costs						
1-3190-3-020	CLU TAX INTEREST & COSTS	6,000	166	0	360	0
1-3190-3-030	YIELD TAX INTEREST & COSTS	0	1,433	0	44	0
1-3190-3-090	PRIOR LIENS = INTEREST & COSTS	0	0	20,000	16,831	25,000
1-3190-3-130	01 PROPERTY TAXES INT & COSTS	0	6,175	10,000	15,314	0
1-3190-3-140	02 PROPERTY TAXES=INT. & COSTS	0	0	0	4,751	15,000
1-3190-3-150	00 PROPERTY TAXES=INT. & COSTS	9,000	9,444	0	129	0
1-3190-3-160	01 TAX LIEN INTEREST & COST	0	0	0	2,251	0
1-3190-3-165	CURRENT YEAR UTILITY TAXES	0	0	0	0	0
1-3190-3-170	96 LIENS = INTEREST & COSTS	0	0	0	0	0
1-3190-3-180	97 LIENS = INTEREST & COSTS	0	2,730	0	0	0
1-3190-3-230	98 LIENS = INTEREST & COSTS	10,000	13,760	0	0	0
1-3190-3-240	99 TAX LIENS=INTEREST & COSTS	5,500	8,650	0	0	0
1-3190-3-250	00 TAX LIENS=INTEREST & COSTS	5,000	11,749	10,000	5,804	0
1-3191-3-010	GRAVEL TAX INTEREST & COSTS	0	9	0	1	0
	TOTAL Interest & Costs	35,500	54,125	40,000	45,404	40,000
Business Licenses & Permits						
1-3210-2-040	U.C.C. FILINGS	1,000	982	1,000	1,875	1,500

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3934-1-010; Mask = #-####-0-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003REV

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-3210-6-010	LICENSE TO SELL FIREARMS	0	0	0	0	0
TOTAL Business Licenses & Permits		1,000	882	1,000	1,875	1,500
Permits & Fees						
1-3220-2-010	MOTOR VEHICLE PERMITS (DECALS)	550,000	631,721	620,000	700,095	620,000
1-3230-7-070	OIL BURNER PERMITS-FIRE DEPT.	0	0	0	0	0
1-3230-8-010	BUILDING PERMITS	30,000	45,287	35,000	48,575	40,000
1-3230-8-020	ELECTRICAL PERMITS	0	490	0	1,540	0
1-3230-8-040	PLUMBING PERMITS	0	175	0	1,365	0
1-3230-8-050	POOL PERMITS	0	160	0	150	0
1-3230-8-060	DEMOLITION PERMITS	0	60	0	60	0
1-3230-8-070	BLDG. DEPT. = BURNER PERMITS	0	120	0	670	0
1-3230-8-080	SIGN PERMITS	0	60	0	150	0
1-3290-1-010	GRAVEL PIT PERMITS	0	255	0	240	0
1-3290-1-020	TRAILER PERMITS	0	91	0	0	0
1-3290-1-040	JUNKYARD PERMITS	0	25	0	25	0
1-3290-1-050	CLU RECORDING FEES	0	0	0	65	0
1-3290-2-010	DOG LICENSES	4,500	4,819	6,700	7,196	6,700
1-3290-2-020	DOG LICENSE FINES	0	219	0	80	0
1-3290-2-030	MARRIAGE LICENSES	0	91	0	120	0
1-3290-2-050	BIRTH CERTIFICATES	0	80	0	0	0
1-3290-2-060	MARRIAGE CERTIFICATES	0	930	0	102	0
1-3290-2-070	DEATH CERTIFICATES	0	116	0	90	0
1-3290-2-080	FILING FEES	0	0	0	18	0
1-3290-2-090	TITLE FEES	1,000	2,030	1,300	2,094	1,500
1-3290-2-100	MUNICIPAL AGENT FEES	10,000	12,686	12,000	12,767	12,000
1-3290-2-110	TELEPHONE POLE PETITIONS	0	0	0	150	0
1-3290-2-120	DREDGE FEES	0	0	0	0	0
1-3290-2-140	MARRIAGE LICENSE FEES (STATE)	0	0	0	56	0
1-3290-2-150	VITAL STATISTIC FEES (STATE)	0	0	0	0	0
1-3290-2-160	TOWN CLERK MISCELLANEOUS	0	52	0	0	0
1-3290-4-010	PLANNING BOARD FEES	11,000	9,983	10,000	7,259	10,000
1-3290-4-020	NRSPR FEES	1,500	2,016	1,500	3,004	2,000
1-3290-4-030	BOOK & STAMP FEES	0	428	0	325	0
1-3290-4-040	Z.B.A. FEES	0	395	0	670	0
1-3290-4-050	Driveway Permits (Plan. Board)	1,000	1,225	1,000	1,600	1,000
1-3290-6-010	PISTOL PERMITS	0	420	0	920	500
TOTAL Permits & Fees		609,000	713,933	687,500	790,701	693,700

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3934-1-010; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003REV

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
Grant Revenue						
1-3319-6-020	GRANT - COPS MORE	0	0	43,200	44,512	0
TOTAL Grant Revenue		0	0	43,200	44,512	0
Revenue from NH Government						
1-3351-1-010	SHARED REVENUE BLK.GRANTS (NH)	22,462	32,104	22,462	35,454	22,000
1-3351-1-020	ROOMS & MEALS TAX REVENUES (NH)	107,021	107,021	125,274	125,274	120,000
1-3353-9-010	HIGHWAY BLOCK GRANTS (NH)	135,431	135,431	139,061	139,061	150,446
1-3356-1-010	FOREST LAND REIMBURSEMENTS (NH)	308	308	314	314	314
1-3359-1-010	GRANTS & REIMBURSEMENTS (NH)	17,441	19,292	70,000	11,985	546,000
1-3359-3-010	Ed.Admin.Costs	0	0	0	0	0
1-3359-9-010	Highway Safety Grant	0	0	0	0	0
TOTAL Revenue from NH Government		283,463	294,956	358,711	312,089	838,760
Department Revenues						
1-3401-1-010	Income = Selectmens Office	0	(2,991)	0	0	0
1-3401-5-010	INCOME=RECREATION DEPT.	0	0	223,000	236,302	130,000
1-3401-6-010	INCOME - POLICE DEPT.	1,100	7,261	1,000	1,025	1,500
1-3401-6-020	WITNESS FEES - POLICE DEPT.	0	(020)	0	(60)	0
1-3401-6-030	POLICE DEPT. = SPECIAL DETAILS	4,000	3,472	3,000	6,390	5,000
1-3401-7-010	INCOME - FIRE DEPT.	0	15	0	356	0
1-3401-7-020	FIRE DEPT. = SPECIAL DETAILS	0	0	0	0	0
1-3401-8-010	INCOME - BUILDING DEPT.	0	40	0	40	0
1-3401-9-010	INCOME - HIGHWAY DEPT.	15,000	15,000	0	0	0
TOTAL Department Revenues		20,100	21,969	227,000	244,052	136,500
Sale of Tax Deeded Property						
1-3501-1-010	Sale of Tax Deeded Property	0	0	0	0	0
TOTAL Sale of Tax Deeded Property		0	0	0	0	0
Interest Revenues						
1-3502-3-010	Checking Account Interest	15,000	20,747	12,000	9,771	0,000

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3934-1-010; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003REV

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-3502-3-020	NPDIP Interest	35,000	34,317	20,000	24,397	22,000
	TOTAL Interest Revenues	50,000	55,063	32,000	34,167	30,000
Court Fines						
1-3504-6-010	COURT FINES	500	132	500	350	500
	TOTAL Court Fines	500	132	500	350	500
Insurance Revenues						
1-3506-1-020	HEALTH INSURANCE REIMBURSEMENT	0	69	0	0	0
1-3506-1-030	MISC. INSUR. REFUNDS/DIVIDENDS	5,000	6,091	5,000	987	5,000
	TOTAL Insurance Revenues	5,000	6,160	5,000	987	5,000
Welfare Revenues						
1-3508-1-010	WELFARE RECEIPTS	2,500	2,002	0	0	0
	TOTAL Welfare Revenues	2,500	2,002	0	0	0
1-3508-2-000	GIFTS/DONATIONS	0	0	9,000	(700)	0
Miscellaneous Revenues						
1-3509-0-010	HAZARDOUS WASTE DAY	1,900	1,973	1,000	1,413	2,000
1-3509-0-020	ALUMINUM CANS REVENUE	5,000	0	9,900	14,455	0,000
1-3509-0-030	ALUMINUM SCRAP REVENUE	2,000	1,590	1,000	4,097	3,000
1-3509-0-040	BATTERY REVENUE	0	135	0	0	0
1-3509-0-050	CARDBOARD REVENUE	2,500	2,304	2,000	3,661	3,500
1-3509-0-060	CLOTHING REVENUE	0	0	0	0	0
1-3509-0-070	GLASS REVENUE	1,000	619	500	359	500
1-3509-0-080	METAL REVENUE	3,000	1,816	1,500	2,966	2,500
1-3509-0-090	PAPER REVENUE	1,500	2,190	2,200	3,813	3,500
1-3509-0-100	PLASTICS REVENUE	1,500	1,677	600	1,704	1,700
1-3509-0-110	TIN CAN REVENUE	0	20	0	0	0
1-3509-0-120	TIRE USER/REFRIGERATOR DISPOS	2,000	2,762	4,000	4,824	6,000
1-3509-0-130	MISCELLANEOUS/DONATIONS-TRANSF	0	420	5,030	5,030	4,500
1-3509-0-140	CONST. DEBRIS/DEMOLITION DISPOS	4,500	0,422	4,500	6,997	7,000
1-3509-1-010	TELEPHONE BOOTH COMMISSIONS	0	31	0	21	0
1-3509-1-020	CABLE TV ROYALTIES	7,500	12,614	0,000	9,173	9,000

BUDGET WORKSHEET - REVENUES

Report Sequence = Fund or Acct Group

Account = 1-3120-3-010 thru 1-3934-1-010; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003REV

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-3509-1-030	MAILING LISTS/LABELS	0	0	0	0	0
1-3509-1-040	Elderly Tax Deferral Pay-offs	0	0	0	0	0
1-3509-1-050	GRAVEL PIT HEARINGS	0	92	0	83	0
1-3509-1-060	TRAILER HEARINGS	0	0	0	0	0
1-3509-1-070	MISCELLANEOUS COPY MONEY	570	809	800	1,136	750
1-3509-1-080	I.R.S. REFUNDS	0	0	0	0	0
1-3509-1-100	C.L.U. BOOKLETS	0	0	0	0	0
1-3509-1-120	TOWN FOREST MAINTENANCE FUND	2,630	5,119	0	0	0
1-3509-1-990	MISCELLANEOUS REVENUES	000	(10,844)	1,600	2,250	0
1-3509-2-130	Voter Checklist	50	75	0	70	0
1-3509-3-010	NSF CHECK CHARGES	0	0	600	582	500
1-3509-4-070	Master Plan Booklets	0	0	0	0	0
1-3509-4-080	Planning Board Miscellaneous	4,900	2,210	0	(1,470)	0
1-3509-5-010	REC=After-School Payroll	16,000	17,754	0	0	0
1-3509-5-020	REC=After-School Social Sec.	0	1,101	0	0	0
1-3509-5-030	REC=After-School Medicare	0	257	0	0	0
1-3509-5-060	REC=Summer Prog. Reimbursement	9,264	9,264	0	0	0
1-3509-5-010	FRIENDS OF REC-TOWN REIMBURSE	11,386	20,797	0	0	0
TOTAL Miscellaneous Revenues		70,000	91,231	52,230	60,554	52,450
FROM CAPITAL RESERVES						
1-3915-1-010	FROM CAPITAL RESERVE FUNDS	110,000	110,000	74,000	73,842	86,000
1-3916-1-010	TRANS FROM TRUST/AGENCY FUNDS	0	7,735	2,500	2,522	2,000
TOTAL FROM CAPITAL RESERVES		110,000	117,735	76,500	76,363	88,000
1-3934-1-010	PROCEEDS FROM LONG TERM BONDS	0	0	0	0	1,300,000
TOTAL BUDGET TOTAL		1,320,445	1,495,179	1,731,909	1,907,753	3,378,410

Budget Worksheet

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-361; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
EXECUTIVE						
Selectmen's Office=Administration						
1-4130-1-130	BOARD OF SELECTMEN	5,500	5,399	5,500	5,500	5,500
1-4130-1-620	OFFICE SUPPLIES-SELECTMANS OFF	0	0	0	0	0
1-4130-2-110	TOWN ADMINISTRATOR	41,100	40,894	42,050	42,003	44,524
1-4130-2-111	TOWN OFFICE CLERICAL	40,000	43,907	50,000	54,444	65,000
1-4130-2-140	TOWN OFFICE OVERTIME	500	0	500	0	500
1-4130-2-290	MILEAGE/CONFERENCES	550	175	550	949	600
1-4130-2-390	ADVERTISING	1,500	1,431	1,500	1,369	1,500
1-4130-2-430	OFFICE EQUIPMENT REPAIRS/MAINT	3,900	1,925	4,500	2,766	3,000
1-4130-2-550	PRINTING	300	0	300	229	300
1-4130-2-560	DUES & SUBSCRIPTIONS	2,900	2,723	3,100	2,873	3,250
1-4130-2-580	REGISTRY OF DEEDS	1,000	95	250	136	250
1-4130-2-620	OFFICE SUPPLIES/EQUIPMENT	5,500	4,592	4,000	5,200	8,220
1-4130-2-625	POSTAGE	1,475	945	900	594	700
1-4130-2-900	MISCELLANEOUS	2,000	319	2,000	1,344	2,000

****TOTAL**** Selectmen's Office=Administration 113,325 102,475 123,950 118,373 136,144

Selectmen's Office=Town Meeting Expenses

1-4130-3-130	TOWN MODERATOR	100	100	200	200	100
1-4130-3-440	P.A. SYSTEM RENTAL	0	0	0	0	100
1-4130-3-550	TOWN REPORT EXPENSES	5,500	5,913	5,900	6,314	6,500
1-4130-3-625	TOWN REPORT POSTAGE	500	439	500	499	520

****TOTAL**** Selectmen's Office=Town Meeting Expenses 6,100 6,453 6,600 7,013 7,220

****TOTAL**** EXECUTIVE 119,425 108,928 130,550 125,386 143,364

ELECTIONS & REGISTRATIONS**Town Clerk's Office=Administration**

1-4140-1-110	DEPUTY TOWN CLERK	6,950	3,218	3,400	1,557	2,250
1-4140-1-130	TOWN CLERK	10,900	20,970	21,925	19,062	21,900
1-4140-1-140	ELECTIONS & REGISTRATIONS OVER	100	195	205	318	150

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-4140-1-290	MILEAGE/CONFERENCES	450	234	500	225	500
1-4140-1-300	MARRIAGE LICENSES	0	0	0	0	0
1-4140-1-430	OFFICE EQUIPMENT REPAIRS/MAINT	250	0	200	60	100
1-4140-1-550	MAIL-IN REGISTRATION PROGRAM	0	0	0	0	3,500
1-4140-1-560	DUES & SUBSCRIPTIONS	250	130	250	110	200
1-4140-1-620	OFFICE SUPPLIES	700	715	700	1,010	800
1-4140-1-625	POSTAGE	550	611	550	276	550
1-4140-1-630	VITAL STATS. STATE FEE	350	770	500	0	0
1-4140-1-640	DOG LICENSE-DUE TO STATE	0	0	0	2,630	2,000
1-4140-1-900	MISCELLANEOUS	200	102	200	3	200
TOTAL Town Clerk's Office=Administration		20,700	26,953	20,510	25,274	32,950
Town Clerk's Office=Election Expenses						
1-4140-2-130	SUPERVISORS OF CHECKLIST	350	703	1,000	1,376	450
1-4140-3-120	BALLOT CLERKS	350	620	1,100	1,139	500
1-4140-3-390	ADVERTISING	100	0	100	81	100
1-4140-3-430	VOTING BOOTH EXPENSE	0	0	0	0	0
1-4140-3-550	PRINTING BALLOTS	1,000	877	750	721	500
1-4140-3-900	MISCELLANEOUS	1,200	834	1,000	834	350
TOTAL Town Clerk's Office=Election Expenses		3,000	3,042	3,950	4,152	1,900
TOTAL ELECTIONS & REGISTRATIONS		31,700	29,995	32,460	29,425	34,850
FINANCIAL ADMINISTRATION						
1-4150-1-110	BOOKKEEPER	30,000	42,857	19,500	16,930	19,500
1-4150-1-140	FINANCIAL ADMINISTRATIO OVERTI	0	0	0	0	0
1-4150-1-290	MILEAGE/CONF/TRAINING	300	94	1,150	425	000
1-4150-1-330	FINANCIAL CONSULTANT	0	0	5,000	4,981	1,500
1-4150-1-342	MUNICIPAL SOFTWARE EXPENSES	8,500	5,940	10,500	11,942	13,500
1-4150-1-550	PRINTING	2,150	1,663	2,200	1,355	2,200
1-4150-1-620	OFFICE SUPPLIES/EQUIPMENT	700	1,419	2,200	2,035	1,800
1-4150-2-301	AUDIT	5,500	7,725	6,100	9,760	6,800
1-4150-4-110	DEPUTY TAX COLLECTOR	300	0	320	320	325
1-4150-4-130	TAX COLLECTOR	1,700	3,510	10,763	8,764	10,500
1-4150-4-560	DUES & SUBSCRIPTIONS	65	0	75	50	50
1-4150-4-500	REGISTRY OF DEEDS	800	1,763	1,000	1,733	1,500
1-4150-4-600	TAX OFFICE SUPPLIES	0	0	0	0	0
1-4150-4-625	POSTAGE	2,500	2,009	2,500	2,506	2,730

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

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Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-4150-5-130	TREASURER	2,325	2,325	2,440	2,205	2,200
TOTAL FINANCIAL ADMINISTRATION		54,840	69,304	63,740	63,014	63,465
REVALUATION OF PROPERTY						
1-4152-1-312	PROFESSIONAL ASSESSING SERVICE	30,000	29,353	30,000	33,070	32,000
1-4152-1-325	ASSESSING COORDINATOR	3,735	3,732	3,050	3,040	0
1-4152-1-326	ASSESSING COORDINATOR OVERTIME	0	0	0	0	0
1-4152-1-365	TAX MAP UPDATE	1,200	1,596	000	2,170	1,000
TOTAL REVALUATION OF PROPERTY		34,935	34,680	34,650	39,087	33,000
LEGAL EXPENSES						
1-4153-1-320	GENERAL LEGAL CONSULTATION	17,000	12,401	15,000	16,253	15,000
1-4153-2-320	DEFENSE PROCEEDINGS	5,000	0	0,000	9,729	0,000
1-4153-3-320	CLAIMS, JUDGEMENTS & SETTLEMENTS	4,000	11,707	4,000	0	4,000
TOTAL LEGAL EXPENSES		26,000	24,108	27,000	25,982	27,000
PERSONNEL ADMINISTRATION						
1-4155-2-110	BONUS PLAN	3,000	1,435	3,000	4,700	4,325
1-4155-2-210	GROUP HEALTH INSURANCE	101,700	74,557	125,000	102,305	121,000
1-4155-2-212	GROUP DENTAL INSURANCE	2,000	1,077	2,200	1,091	2,300
1-4155-2-213	GROUP LIFE INSURANCE	1,050	023	1,000	097	1,000
1-4155-2-214	GROUP LONG-TERM DISABILITY INS	3,300	2,028	2,900	3,125	3,300
1-4155-2-215	RETIREMENT EX. POLICE	11,500	0,326	11,500	9,215	11,500
1-4155-2-216	SHORT TERM DISABILITY	0	0	3,000	1,530	3,300
1-4155-2-220	FICA - SOCIAL SECURITY	42,000	41,331	49,000	46,205	52,000
1-4155-2-225	FICA - MEDICARE	13,500	11,400	14,500	13,340	15,500
1-4155-2-226	IRS Penalty & Fees	1,000	147	1,000	207	250
1-4155-2-230	POLICE RETIREMENT	9,500	6,405	11,000	0,067	10,000
1-4155-2-250	UNEMPLOYMENT COMPENSATION	250	1,750	250	0	250
1-4155-2-260	WORKMEN'S COMPENSATION	16,100	16,050	20,000	19,037	21,000
1-4155-2-270	FLEX PLAN	1,750	1,690	1,750	1,730	1,750
1-4155-2-390	ADVERTISING = EMPLOYMENT	1,500	324	1,000	411	500
TOTAL PERSONNEL ADMINISTRATION		200,150	160,952	247,100	213,550	247,975

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
PLANNING & ZONING						
Planning Board=Administration						
1-4191-1-110	PLANNING CHAIRMAN	1,500	1,500	2,550	2,550	2,550
1-4191-1-111	PLANNING COORDINATOR	31,810	34,337	33,475	34,684	35,100
1-4191-1-112	PLANNING BOARD CLERICAL	23,950	19,486	25,985	20,566	31,000
1-4191-1-140	PLANNING BOARD OVERTIME	950	1,704	2,500	3,256	2,500
1-4191-1-290	MILEAGE/CONFERENCES/DUES	1,250	566	1,260	923	1,440
1-4191-1-341	TELEPHONE	700	610	700	716	0
1-4191-1-390	ADVERTISING	950	1,165	950	771	960
1-4191-1-440	MINUTES-CONTRACTED	4,300	4,000	5,420	4,703	3,700
1-4191-1-550	PRINTING	550	701	735	219	125
1-4191-1-580	REGISTRY OF DEEDS	500	648	500	881	700
1-4191-1-620	OFFICE SUPPLIES/EQUIPMENT	2,600	2,308	950	922	2,530
1-4191-1-625	POSTAGE	850	1,874	1,750	2,379	3,000
1-4191-1-670	Books and Supplies	270	143	270	266	312
1-4191-1-900	MISCELLANEOUS	2,500	1,039	1,000	0	2,000
TOTAL Planning Board=Administration		72,680	70,240	70,045	72,836	85,917
Planning Board=Z.B.A. Expenses						
1-4191-3-110	ZBA Clerical	265	243	300	585	615
1-4191-3-290	Training	350	0	350	0	200
1-4191-3-390	ZBA ADVERTISING	450	119	450	534	450
1-4191-3-610	ZBA SUPPLIES	100	0	100	0	50
1-4191-3-625	ZBA POSTAGE	200	89	200	0	100
TOTAL Planning Board=Z.B.A. Expenses		1,365	451	1,400	1,119	1,415
TOTAL PLANNING & ZONING		74,045	70,691	79,445	73,954	87,332
GOVERNMENT BUILDINGS						
1-4194-1-110	CLEANING/MAINTENANCE WAGES	6,500	5,130	0	0	0
1-4194-1-140	GOVERNMENT BUILDINGS OVERTIME	0	0	0	0	0
1-4194-1-341	TELEPHONE	4,400	4,053	4,200	4,909	7,500
1-4194-1-360	CLEANING/MAINTENANCE=GOVT BLDG	0	0	7,500	6,456	6,500
1-4194-1-410	ELECTRICITY	5,500	4,948	5,500	5,026	5,100

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-4194-1-411	HEATING OIL	4,300	3,689	4,500	4,413	4,100
1-4194-1-430	REPAIRS & MAINTENANCE	8,000	47,402	8,000	18,255	8,000
1-4194-1-431	DEEDED PROPERTIES-REPAIRS & MA	300	0	300	0	1
1-4194-1-610	SUPPLIES	550	275	350	120	325
1-4194-1-650	GROUNDKEEPING-GOVT BLDGS	0	0	3,500	4,361	4,000
1-4194-1-900	MISCELLANEOUS	100	0	0	0	0
TOTAL GOVERNMENT BUILDINGS		29,650	65,498	33,650	35,548	35,526

CEMETERY

1-4195-1-014	LAND/RIGHTS CRF-CIP	0	0	0	0	0
1-4195-1-430	REPAIRS, MAINTENANCE & UPKEEP	20,000	20,050	20,000	20,000	21,000
1-4195-1-431	CEMETERY IMPROVEMENT PROJECTS	0	0	5,000	150	5,000
TOTAL CEMETERY		20,000	20,050	25,000	20,150	26,000
1-4195-5-030	LIBRARY CRF (OPTIONAL)	0	0	0	0	0

INSURANCE

1-4196-1-490	FLOOD INSURANCE	0	0	0	0	0
1-4196-1-520	PROPERTY LIABILITY INSURANCE	20,000	20,273	30,000	31,352	33,000
TOTAL INSURANCE		20,000	20,273	30,000	31,352	33,000

SOUTHERN NH PLANNING COMMISSION

1-4197-4-560	SOUTHERN NH PLANNING COMMISSIO	2,465	2,465	2,614	2,614	2,769
TOTAL SOUTHERN NH PLANNING COMMISSION		2,465	2,465	2,614	2,614	2,769

TRUSTEES OF TRUST FUNDS

1-4199-1-340	SAFE DEP. BOX FEE	0	0	0	55	55
TOTAL TRUSTEES OF TRUST FUNDS		0	0	0	55	55

POLICE DEPARTMENT

Police Dept.=Administration

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#####

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-4210-1-110	POLICE = FULL-TIME WAGES & SAL	175,500	140,831	186,000	182,173	195,264
1-4210-1-120	POLICE = PART-TIME WAGES	21,500	19,856	21,500	36,115	47,940
1-4210-1-140	POLICE = OVERTIME	25,000	9,325	25,000	8,420	20,000
1-4210-1-290	TRAINING	2,500	1,533	2,500	1,773	2,500
1-4210-1-320	PROSECUTOR	0	0	0	0	0
1-4210-1-341	TELEPHONE	9,000	8,835	9,000	8,652	10,000
1-4210-1-342	CONTRACTED SERVICES	17,000	16,522	17,000	16,906	23,700
1-4210-1-560	DUES & SUBSCRIPTIONS	500	706	720	358	720
1-4210-1-610	UNIFORMS/EQUIPMENT	9,000	9,315	9,000	6,216	9,000
1-4210-1-620	OFFICE SUPPLIES/EQUIPMENT	6,500	6,293	7,000	6,831	7,000
1-4210-1-621	POLICE SOFTWARE UPGRADE	0	1,840	0	0	0
1-4210-1-625	POSTAGE	400	459	450	323	450
1-4210-1-635	GASOLINE	7,000	3,531	7,000	5,277	7,000
1-4210-1-660	VEHICLE REPAIRS/MAINTENANCE	6,000	3,603	6,000	9,416	6,000
1-4210-1-680	RADIO MAINTENANCE	2,000	1,922	2,000	2,290	2,000
1-4210-1-900	MISCELLANEOUS	1,500	1,237	1,500	1,501	1,500
TOTAL Police Dept.=Administration		283,400	225,806	294,670	286,251	333,874
Police Dept.=Special Details						
1-4210-6-120	SPECIAL DETAILS	4,500	4,424	4,500	8,393	8,000
TOTAL Police Dept.=Special Details		4,500	4,424	4,500	8,393	8,000
Police Dept.=Building Expenses						
1-4210-7-110	POLICE = BLDG.CLEANING/MAINTEN	3,700	2,707	0	0	0
1-4210-7-140	BLDG. CLEAN./MAINT. OVERTIME	0	60	0	0	0
1-4210-7-360	POLICE=CLEANING&MAINTENANCE	0	0	3,200	2,786	3,200
1-4210-7-410	ELECTRICITY	3,200	1,983	2,700	2,524	3,000
1-4210-7-411	HEATING OIL	1,200	834	1,250	848	1,000
1-4210-7-430	BUILDING MAINTENANCE/REPAIRS	2,300	3,363	3,700	2,668	9,200
TOTAL Police Dept.=Building Expenses		10,400	8,947	10,850	8,827	16,400
TOTAL POLICE DEPARTMENT		298,300	239,177	310,020	303,470	357,474

FIRE DEPARTMENT

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
Fire Dept.=Administration						
1-4220-1-112	FIRE DEPARTMENT CLERICAL	1,200	814	1,200	600	1,000
1-4220-1-120	FIRE CHIEF	1,500	1,500	1,500	1,500	1,500
1-4220-1-140	FIRE CHIEF OVERTIME	0	0	0	0	0
1-4220-1-150	FIRE DEPT. SPECIAL DETAILS	500	0	500	435	500
1-4220-1-341	TELEPHONE	1,500	993	1,200	953	1,200
1-4220-1-380	INNOCULATIONS/PHYSICALS	1,000	1,165	1,500	820	1,200
1-4220-1-561	DUES - HILLTOP FIRE MUTUAL AID	1,900	1,713	1,900	0	0
1-4220-1-562	DUES - SOUHEGAN MUTUAL AID SYS	1,100	1,079	1,100	1,079	1,100
1-4220-1-625	POSTAGE/OFFICE SUPPLIES	400	358	400	322	400
1-4220-1-690	CDL LICENSING	100	80	250	270	500
1-4220-1-900	MISCELLANEOUS	800	701	800	910	800

TOTAL Fire Dept.=Administration 10,000 8,403 10,350 6,889 8,200

Fire Dept.=Fire Fighting

1-4220-2-610	PROTECTIVE EQUIP.=VEHICLES	4,200	5,450	3,300	1,709	3,300
1-4220-2-620	PROTECTIVE GEAR=CLOTHING	5,500	5,503	6,000	4,932	21,900
1-4220-2-630	Prot.Equip.=Repairs	1,000	1,150	2,800	1,200	2,800
1-4220-2-640	F.FIGHTING=SM.EQUIPMENT	950	953	0	0	0
1-4220-2-650	F.F.=SM.EQUIP.REPAIRS	1,000	1,361	0	0	0
1-4220-2-660	Cistern/Dry Hydrant Maint.	300	130	300	1,140	300

TOTAL Fire Dept.=Fire Fighting 12,950 14,547 12,400 8,989 28,300

Fire Dept.=Fire Inspector/Expenses

1-4220-3-110	FIRE INSPECTOR	10,000	7,518	6,500	9,105	10,000
1-4220-3-290	MILEAGE/CONFERENCES	800	857	800	174	500
1-4220-3-670	BOOKS & SUPPLIES	1,600	1,655	1,600	1,025	1,600

TOTAL Fire Dept.=Fire Inspector/Expenses 12,400 10,029 8,900 10,304 12,100

Fire Dept.=Training

1-4220-4-810	FIRE FIGHTING TRAINING	3,200	1,908	3,200	871	2,200
1-4220-4-820	RESCUE TRAINING	3,000	5,014	3,800	6,351	6,500

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
TOTAL Fire Dept.=Training		7,000	6,922	7,000	7,222	8,700
Fire Dept.=Radios/Pagers/Emergency Lines						
1-4220-5-341	EMERGENCY 911 LINES	500	474	500	458	500
1-4220-5-342	CELLULAR PHONE	650	1,000	900	446	600
1-4220-5-391	DISPATCHING SERVICES	3,200	3,070	3,200	3,149	4,450
1-4220-5-610	RADIO CIRCUITS	2,400	2,316	2,400	2,316	2,400
1-4220-5-620	PAGERS & RADIOS	0	0	1,100	1,023	2,300
1-4220-5-680	RADIO MAINTENANCE	1,000	3,201	2,000	2,249	2,000
1-4220-5-681	PAGER REPAIRS	500	314	500	306	500
TOTAL Fire Dept.=Radios/Pagers/Emergency Lines		8,250	10,463	10,600	10,748	12,750
Fire Dept.=Vehicle Supplies/Maintenance						
1-4220-6-610	VEHICLE MAINTENANCE SUPPLIES	200	230	300	557	500
1-4220-6-635	GASOLINE	200	135	200	154	200
1-4220-6-636	DIESEL FUEL	1,500	1,277	1,500	1,056	1,800
1-4220-6-661	ENGINE #1 MAINTENANCE	800	762	1,967	3,106	3,000
1-4220-6-662	ENGINE #2 MAINTENANCE	800	707	800	2,526	3,200
1-4220-6-663	ENGINE #3 MAINTENANCE	800	853	1,975	4,256	2,050
1-4220-6-664	ENGINE #4 MAINTENANCE	800	670	800	3,000	800
1-4220-6-665	TANKER MAINTENANCE	800	706	800	765	800
1-4220-6-666	X2 AMBULANCE	800	702	800	539	1,200
1-4220-6-667	UTILITY MAINTENANCE	800	1,225	800	1,554	800
1-4220-6-668	76-X1 AMBULANCE MAINT.	500	917	500	1,274	500
TOTAL Fire Dept.=Vehicle Supplies/Maintenance		8,000	8,190	10,442	19,667	15,650
Fire Dept.=Medical Services						
1-4220-7-440	CYLINDER LEASE	300	275	700	985	1,100
1-4220-7-610	AMBULANCE SUPPLIES	1,600	3,544	1,600	1,595	2,000
1-4220-7-620	RESCUE PROTECTIVE CLOTHING	0	0	450	972	675
1-4220-7-630	RESCUE EQUIPMENT REPAIR	0	0	300	170	300
1-4220-7-640	RESCUE EQUIPMENT=NEW	0	0	1,000	1,011	1,000
TOTAL Fire Dept.=Medical Services		1,900	3,819	4,050	4,732	5,075

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = F-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
Fire Dept.=Building Expenses						
1-4220-8-360	TRASH REMOVAL	400	400	400	417	400
1-4220-8-410	ELECTRICITY	2,000	2,264	2,000	2,313	2,000
1-4220-8-411	HEATING OIL	3,100	2,482	3,300	1,240	3,000
1-4220-8-430	BUILDING/EQUIPMENT REPAIRS	10,000	9,320	5,275	599	4,200
1-4220-8-610	BUILDING EXPENSES	250	150	600	245	600
1-4220-8-900	MISCELLANEOUS	600	506	600	566	500
TOTAL Fire Dept.=Building Expenses		17,150	15,218	12,975	5,381	11,600

Fire Dept.=Emergency Calls

1-4220-9-120	EMERGENCY CALLS	15,000	14,075	15,000	19,009	19,100
TOTAL Fire Dept.=Emergency Calls		15,000	14,075	15,000	19,009	19,500
TOTAL FIRE DEPARTMENT		32,650	31,668	31,717	33,019	32,150

BUILDING INSPECTION DEPARTMENT

1-4240-1-110	BUILDING INSPECTOR	10,200	10,220	10,950	10,956	26,200
1-4240-1-112	BUILDING DEPARTMENT CLERICAL	5,900	6,820	7,515	8,460	11,155
1-4240-1-140	BUILDING DEPARTMENT OVERTIME	0	0	0	0	0
1-4240-1-290	TRAINING/CONFERENCES/TRAVEL	1,100	871	1,150	1,000	1,600
1-4240-1-341	BLDG DEPT=CELL PHONE	0	0	0	305	300
1-4240-1-620	OFFICE SUPPLIES	300	183	300	155	2,100
1-4240-1-625	POSTAGE	100	40	100	59	100
1-4240-1-900	MISCELLANEOUS/PUBLICATIONS	350	40	350	640	1,000
TOTAL BUILDING INSPECTION DEPARTMENT		26,950	25,153	20,365	29,582	43,255

EMERGENCY MANAGEMENT

1-4290-1-341	EMERGENCY MANAGEMENT - TELEPHONE	0	0	0	0	0
1-4290-1-900	EMERGENCY MANAGEMENT	2,500	2,519	2,500	1,263	14,500
1-4290-2-900	FLOOD CONTROL	200	0	200	0	200
1-4290-3-900	FORESTRY	0	0	0	0	0
1-4290-4-610	FOREST FIRE EQUIPMENT	200	0	200	0	200
1-4290-4-620	FOREST FIRE SUPPLIES	200	252	200	0	200
1-4290-4-630	FOREST FIRES	500	0	500	3,145	2,000

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
TOTAL EMERGENCY MANAGEMENT		3,600	2,771	3,600	4,400	17,100
HIGHWAY DEPARTMENT						
Highway Dept.=Administration						
1-4311-1-110	HIGHWAY DEPT. FULL-TIME	140,000	154,638	157,900	166,359	175,300
1-4311-1-111	HIGHWAY DEPT. PART-TIME	10,000	14,325	10,000	14,250	16,000
1-4311-1-112	HIGHWAY DEPT. CLERICAL	3,500	2,313	3,750	3,037	3,900
1-4311-1-140	HIGHWAY DEPT. OVERTIME	20,000	26,329	20,000	25,460	20,000
1-4311-1-290	SEMINARS	400	250	400	390	400
1-4311-1-341	TELEPHONE/RADIO	2,100	1,932	2,100	1,979	2,100
1-4311-1-365	TOOLS	1,500	1,346	1,500	1,523	1,500
1-4311-1-550	PRINTING	100	0	100	0	100
1-4311-1-560	DUES & SUBSCRIPTIONS	100	110	100	80	100
1-4311-1-610	UNIFORMS & BOOTS	4,700	4,796	4,000	5,547	5,000
1-4311-1-620	OFFICE SUPPLIES/EQUIPMENT	2,000	2,452	1,000	3,130	1,000
1-4311-1-622	CLEANING SUPPLIES	0	124	0	297	0
1-4311-1-630	SIGNS	4,000	3,600	4,000	2,656	4,000
1-4311-1-640	SAFETY EQUIPMENT	1,500	2,572	1,500	3,096	2,500
1-4311-1-600	RADIO MAINTENANCE	1,500	2,005	2,700	2,052	2,000
1-4311-1-900	MISCELLANEOUS	400	173	400	270	400
TOTAL Highway Dept.=Administration		207,000	216,973	226,250	230,141	242,300
Highway Dept.=Vehicle Supplies/Maint.						
1-4311-6-620	EQUIPMENT SUPPLIES & PARTS	6,500	7,023	17,000	23,221	20,000
1-4311-6-621	OLD "PARTS ACCT" DO NOT USE	10,000	10,970	0	0	0
1-4311-6-622	TIRES/REPAIRS	3,000	3,472	3,000	2,641	0,220
1-4311-6-630	EQUIPMENT REPAIRS	5,000	7,350	6,000	7,267	0,000
1-4311-6-641	GRADER BLADES	2,500	575	2,500	2,477	2,500
1-4311-6-645	WELDING/SUPPLIES	1,000	716	1,000	301	1,000
1-4311-6-900	MISCELLANEOUS	150	191	200	0	200
TOTAL Highway Dept.=Vehicle Supplies/Maint.		20,150	30,296	29,700	35,906	39,920
Highway Dept.=Building Expenses						
1-4311-8-120	HWY.=BLDG.CLEAN./MAINTENANCE W	150	24	0	0	0

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = H-####-H-###

Level of Detail = Account Number; Level = 9

Fund: General Fund -- 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-4311-0-140	HWY.=BLDG.CLEAN./MAINT.OVERTIM	0	0	0	0	0
1-4311-0-360	HWY BLDG CLEANING	0	0	150	0	150
1-4311-0-410	ELECTRICITY	2,700	2,650	3,300	1,991	2,400
1-4311-0-411	HEATING OIL	950	1,076	1,200	771	1,200
1-4311-0-430	BUILDING REPAIRS/MAINTENANCE	3,200	4,526	3,200	2,152	3,200
1-4311-0-610	BUILDING/CLEANING SUPPLIES	200	735	200	433	200
1-4311-0-690	ALARMS/INSPECTIONS	500	97	500	97	500
TOTAL Highway Dept.=Building Expenses		7,700	9,117	8,550	5,443	7,650
Highway Dept.=Paving & Construction						
1-4312-1-110	PAVING & CONST.=FULL-TIME WAGE	1,000	0	0	0	0
1-4312-1-140	PAVING & CONSTRUCTION OVERTIME	0	0	0	0	0
1-4312-1-390	BLASTING	500	0	500	0	500
1-4312-1-440	PAVING & CONST.=HIRED EQUIPMEN	2,000	0	2,000	510	2,000
1-4312-1-610	GRAVEL/SAND	4,500	0	2,000	0	2,000
1-4312-1-612	ASPHALT	125,000	81,093	125,000	101,030	130,000
1-4312-1-900	MISCELLANEOUS	100	0	0	20	0
TOTAL Highway Dept.=Paving & Construction		133,100	81,093	129,500	101,576	134,500
Highway Dept.=Summer Maintenance						
1-4312-2-390	LINE STRIPING	2,600	3,025	2,600	3,400	3,500
1-4312-2-440	SUMMER MAINTENANCE=HIRED EQUIP	20,000	16,699	20,000	12,593	20,000
1-4312-2-610	GRAVEL	25,000	25,417	25,000	39,200	25,000
1-4312-2-611	CALCIUM	22,000	17,559	22,000	14,344	22,000
1-4312-2-612	COLD PATCH/ASPHALT	2,000	747	2,000	239	2,000
1-4312-2-620	CULVERTS/CATCH BASINS	2,000	4,583	2,000	(252)	1,500
1-4312-2-625	GUARD RAILS	5,000	61	7,500	0	7,500
1-4312-2-635	GASOLINE	1,400	1,140	1,000	1,584	1,000
1-4312-2-636	DIESEL FUEL	5,600	4,231	6,000	5,690	6,000
1-4312-2-900	MISCELLANEOUS	100	0	0	704	0
TOTAL Highway Dept.=Summer Maintenance		85,700	73,470	80,100	77,510	80,500
Highway Dept.=Winter Maintenance						
1-4312-5-440	WINTER MAINTENANCE=HIRED EQUIP	50,000	85,327	75,000	50,022	60,000
1-4312-5-610	SALT/CALCIUM	30,000	43,897	39,000	48,934	39,000
1-4312-5-611	SAND	14,000	19,425	9,000	13,625	11,000

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-4312-5-635	GASOLINE	825	796	825	347	825
1-4312-5-636	DIESEL FUEL	7,000	9,033	7,000	3,262	7,000
1-4312-5-640	PLOW BLADES/TIRE CHAINS	7,000	3,402	7,500	2,630	6,000
1-4312-5-740	PLOW BLADES/EQUIP, REPAIRS (HIRE	0	5,370	0	1,752	2,000
1-4312-5-900	MISCELLANEOUS	500	0	500	0	500
TOTAL Highway Dept.=Winter Maintenance		109,325	167,249	138,825	120,572	134,325
TOTAL HIGHWAY DEPARTMENT		571,775	578,197	620,925	571,149	647,195
HIGHWAY BLOCK GRANT						
1-4314-1-111	Highway Blk.Grant=Paving	50,000	10,040	75,000	45,069	60,000
1-4314-1-320	H.B.G.=Special Projects	72,000	0	51,000	50,106	77,000
1-4314-1-745	H.B.G.=Equipment Purchases	10,000	5,749	10,000	10,355	10,000
1-4314-1-901	H.B.G.=Miscellaneous	3,000	117,431	3,000	1,659	3,000
TOTAL HIGHWAY BLOCK GRANT		135,000	133,220	139,000	107,100	150,000
STREET LIGHTING						
1-4316-1-410	STREET LIGHTING	4,300	4,299	4,300	3,677	4,200
TOTAL STREET LIGHTING		4,300	4,299	4,300	3,677	4,200
TRANSFER STATION						
Transfer Station=Administration						
1-4321-1-110	SANITATION=FULL-TIME WAGES	52,923	46,884	54,364	40,884	59,100
1-4321-1-111	SANITATION=PART-TIME WAGES	29,500	27,260	30,883	32,926	35,911
1-4321-1-140	SANITATION=OVERTIME	1,000	1,110	1,000	1,089	1,200
1-4321-1-290	MILEAGE/CONFERENCES	1,000	603	1,000	870	1,000
1-4321-1-341	TELEPHONE	700	605	700	638	600
1-4321-1-560	DUES & SUBSCRIPTIONS	400	413	450	402	350
1-4321-1-620	OFFICE SUPPLIES	500	881	500	810	500
1-4321-1-625	POSTAGE	50	41	50	34	50
1-4321-1-630	PROTECTIVE EQUIPMENT	1,400	1,675	1,400	1,907	2,000
1-4321-1-900	MISCELLANEOUS	1,500	3,289	2,200	2,882	3,100

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003FUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
TOTAL Transfer Station=Administration		88,973	82,843	92,547	90,443	103,811
Transfer Station=Hazardous Waste Day						
1-4323-1-490	HOUSEHOLD HAZARDOUS WASTE DAY	12,000	12,175	15,000	11,550	12,500
TOTAL Transfer Station=Hazardous Waste Day		12,000	12,175	15,000	11,550	12,500
Transfer Station=Solid Waste Disposal						
1-4324-1-490	TIPPING FEES	105,450	86,160	102,000	97,054	106,250
1-4324-1-491	TRUCKING FEES	17,050	15,810	18,150	17,300	18,150
1-4324-1-492	TIRE/RECYCLABLES REMOVAL	4,600	4,089	7,450	9,082	9,850
1-4324-1-493	TIPPING FEES FOR CONSTRUCTION	10,199	13,461	14,618	15,559	14,800
1-4324-1-494	TRUCKING FEES FOR CONSTRUCTION	3,190	3,625	4,200	6,608	6,000
TOTAL Transfer Station=Solid Waste Disposal		140,489	123,145	146,490	145,603	153,530
Transfer Station=Building/Equip.Maint.						
1-4324-4-410	ELECTRICITY	2,600	2,378	2,600	2,325	2,600
1-4324-4-430	BUILDING MAINTENANCE/REPAIRS	1,000	878	1,000	660	1,000
1-4324-4-450	GROUNDS MAINTENANCE/MOWING	600	529	2,800	13,575	7,000
1-4324-4-610	SUPPLIES/TOOLS	1,500	1,536	1,500	1,952	1,500
1-4324-4-636	DIESEL FUEL	700	706	700	495	700
1-4324-4-660	EQUIPMENT MAINTENANCE	3,900	11,069	4,200	4,920	4,500
1-4324-4-661	TRAILER MAINTENANCE	6,000	12,308	4,000	1,557	4,000
TOTAL Transfer Station=Building/Equip.Maint.		16,300	29,405	16,800	25,483	21,300
TOTAL TRANSFER STATION		257,762	247,568	270,845	273,079	291,141
LANDFILL/GROUND MONITORING						
1-4325-1-490	LANDFILL/GROUND MONITORING	6,000	7,498	14,250	9,850	6,600
TOTAL LANDFILL/GROUND MONITORING		6,000	7,498	14,250	9,850	6,600
SEPTAGE AGREEMENT						
1-4326-1-490	SEPTIC DISPOSAL FEES=TRANS.ST.	5,850	5,820	5,950	5,940	6,010

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = ##-####-##-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
TOTAL SEPTAGE AGREEMENT		5,850	5,820	5,350	5,940	6,010
HEALTH OFFICER						
1-4411-1-110	HEALTH OFFICER SALARY	250	250	500	500	500
1-4411-1-140	HEALTH OFFICER OVERTIME	0	0	0	0	0
1-4411-1-490	SEPTIC TESTING	100	0	100	0	100
TOTAL HEALTH OFFICER		350	250	600	500	600
ANIMAL CONTROL						
1-4414-1-390	STRAY ANIMALS	650	80	500	0	250
1-4414-1-610	ANIMAL CONTROL SUPPLIES	300	0	300	0	100
TOTAL ANIMAL CONTROL		950	80	800	0	350
HEALTH & WELFARE						
1-4415-1-390	HOME HEALTH CARE/VNA	3,000	3,000	3,000	3,000	3,000
1-4415-1-490	RED CROSS DONATION	463	463	463	463	463
1-4444-1-800	ST. JOSEPH COMMUNITY SERVICES	2,000	2,000	1,430	1,430	1,430
1-4445-1-000	FOOD	1,500	0	1,500	0	1,500
1-4445-1-810	HEAT & ELECTRICITY	2,500	847	2,500	259	2,500
1-4445-1-820	MEDICAL	1,000	864	2,000	500	2,000
1-4445-1-830	RENT	4,000	1,623	5,000	4,645	5,000
TOTAL HEALTH & WELFARE		14,543	8,876	15,893	10,297	15,893
1-4512-1-000	LAND ACQUISITION	0	0	0	0	0
RECREATION DEPARTMENT						
1-4520-1-000	ADMINISTRATION	0	0	0	0	0
1-4520-1-110	DIRECTOR'S SALARY	27,910	29,000	29,300	29,268	30,490
1-4520-1-112	RECREATION CLERICAL	14,000	8,299	13,750	12,626	14,155
1-4520-1-113	RECREATION VAN - MAINTENANCE	500	428	0	0	0
1-4520-1-114	RECREATION VAN - GASOLINE	300	203	0	0	0
1-4520-1-115	RECREATION - GROUNDS MAINTENANCE	2,500	2,400	0	0	0
1-4520-1-120	AFTER-SCHOOL PROGRAM-WAGES	25,000	17,754	27,500	25,036	29,500
1-4520-1-121	SUMMER PROGRAM-WAGES	32,000	18,945	27,200	20,407	25,500
1-4520-1-140	SUMMER RECREATION - OVERTIME	0	0	0	0	0

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-###-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-4520-1-290	CONFERENCES, TRAINING, CERTS.	0	0	500	1,068	1,150
1-4520-1-341	TELEPHONE	0	31	1,850	1,982	1,850
1-4520-1-360	TRASH REMOVAL	0	0	700	570	700
1-4520-1-390	ADVERTISING	0	0	500	0	0
1-4520-1-410	ELECTRICITY	0	0	1,300	871	900
1-4520-1-411	HEATING OIL	0	0	1,000	1,532	1,440
1-4520-1-430	BUILDING MAINTENANCE	0	0	4,500	5,013	7,720
1-4520-1-510	TRANSPORTATION	0	0	5,000	3,000	3,300
1-4520-1-550	PRINTING	0	0	0	0	0
1-4520-1-560	DUES AND SUBSCRIPTIONS	0	0	500	676	505
1-4520-1-610	EQUIPMENT RENTAL	0	0	1,300	1,421	1,300
1-4520-1-612	UNIFORMS/SPORTS EQUIPMENT	0	0	9,500	8,481	9,400
1-4520-1-620	OFFICE EQUIPMENT	0	0	1,500	1,862	2,200
1-4520-1-621	OFFICE SUPPLIES	0	0	600	1,025	720
1-4520-1-622	PROGRAMS SUPPLIES	0	0	8,200	3,473	4,250
1-4520-1-625	POSTAGE	0	0	1,500	1,726	1,850
1-4520-1-635	GASOLINE - VAN	0	0	300	127	200
1-4520-1-650	GROUNDSKEEPING	0	0	1,500	291	2,500
1-4520-1-660	VAN MAINTENANCE	0	0	500	159	500
1-4520-1-810	COMMUNITY OUTREACH/MAILINGS	0	0	1,100	1,026	1,100
1-4520-1-820	FIELD TRIP EXPENSES	0	0	3,600	3,285	3,600
1-4520-1-830	LEAGUE/TOURNAMENT FEES	0	0	5,700	2,723	3,200
1-4520-1-840	BANDS/DJ EXPENSE	0	0	5,900	3,550	5,250
1-4520-1-850	AWARDS/SCHOLARSHIPS/GIFTS	0	0	3,450	1,298	3,100
1-4520-1-860	INSTRUCTORS	0	0	12,500	10,605	20,200
1-4520-2-200	FR BENEFITS	0	4,749	0	0	0
1-4520-2-410	FR UTILITIES	0	2,791	0	0	0
1-4520-2-500	FR TRANSPORTATION	0	0	0	0	0
1-4520-2-600	FR SUPPLIES	0	6,070	0	(200)	0
1-4520-2-630	FR REPAIRS & MAINTAINCE	0	1,706	0	0	0
1-4520-2-740	FR EQUIPMENT	0	536	0	0	0
1-4520-2-810	FR MISC. EXPENSES	0	2,234	0	0	0
1-4520-2-820	FR PROGRAMS	0	10,711	0	0	0
TOTAL RECREATION DEPARTMENT		103,010	105,856	170,750	150,960	175,860

LIBRARY

1-4550-1-110	LIBRARY=FULL-TIME WAGES	26,500	26,534	28,750	29,183	30,705
1-4550-1-120	LIBRARY=PART-TIME WAGES	30,875	34,300	43,650	40,057	49,137
1-4550-1-140	LIBRARY=OVERTIME	1	0	0	0	0
1-4550-1-220	SOCIAL SECURITY	4,055	0	0	0	0

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Fund or Acct Group

Account = 1-4130-1-130 thru 1-4711-1-961; Mask = #-####-#-###

Level of Detail = Account Number; Level = 9

Fund: General Fund - 2003BUD

Budget Year: January 2003 thru December 2003

Account Number	Account Name	2001 Budget (1)	2001 Actual (2)	2002 Budget (3)	2002 Actual (4)	2003 Requested (5)
1-4550-1-225	MEDICARE	950	0	0	0	0
1-4550-2-341	TELEPHONE	1,000	1,710	2,100	3,857	2,100
1-4550-2-411	HEATING OIL	2,500	2,024	2,500	2,247	2,250
1-4550-2-900	LIBRARY (APPROPRIATION)-MISCELL	27,200	27,200	28,040	28,040	31,010
	TOTAL LIBRARY	101,001	91,760	105,040	102,504	115,202
PATRIOTIC PURPOSES						
1-4583-1-900	Memorial Day	2,700	2,600	500	310	500
1-4583-1-901	July 4th Celebration	3,000	3,000	4,000	4,050	4,100
1-4583-1-902	SEPT. 11 OBSERVANCE	0	0	500	0	0
	TOTAL PATRIOTIC PURPOSES	5,700	5,600	5,000	4,360	4,600
CONSERVATION/FORESTRY/FLESA						
1-4610-1-900	CONSERVATION/OPEN SPACE	3	0	50	0	500
	TOTAL CONSERVATION/FORESTRY/FLESA	3	0	50	0	500
DEBT SERVICE						
1-4711-1-960	NOTE PAYMENTS	0	0	0	0	0
1-4711-1-961	INTEREST ON BONDS & NOTES	0	0	0	0	0
	TOTAL DEBT SERVICE	0	0	0	0	0
	TOTAL BUDGET TOTAL	2,257,034	2,171,762	2,493,522	2,330,100	2,692,271

Budget Worksheet

FINANCE COMMITTEE ESTIMATED TAX RATE SCHEDULE FOR 2003

Year	Assessed Valuation	Increase	Tax Rate
2000	\$208,347,597	\$14,163,597	25.00
2001	\$222,759,532	\$14,411,935	25.86
2002	\$238,376,822	\$15,617,290	24.75
2003	\$250,000,000	\$11,623,178	30.72 (estimated)

Effect on Tax Rate	Amount
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TOWN WARRANT ARTICLES:

CIP-B Fire Department Equipment CRF	0.34	\$85,000
CIP-B Police Vehicle	0.16	40,000
CIP-C Highway Dept. Dump Truck CRF	0.11	28,000
CIP-C Highway Dept. Loader CRF	0.16	40,000
CIP-C Cemetery Expansion CRF	0.20	50,000
CIP-C Howe Bridge	0.54	135,000
CIP-C Tucker Mill Road Upgrade	0.20	50,000
CIP-C Town Hall Roof/Chimney Repair CRF	0.13	32,000
CIP-C Transfer Station Ejection Trailer	0.16	40,000
CIP-D Conservation/Forestry		
Land Acquisition CRF	0.14	35,000
CIP-D Town Revaluation	0.14	35,000
Fire Dept. – Thermal Imager	0.07	17,900
Transfer Station - Roll Off Trailer	0.02	<u>4,000</u>

TOTAL TOWN WARRANT ARTICLES	2.37	591,900
TOWN BUDGET	10.77	<u>2,692,271</u>

TOTAL TOWN APPROPRIATION	13.14	3,284,171
Less Estimated Revenue	(6.15)	(1,538,410)
Overlay (for abatements) (estimate)	0.20	50,000
War Service Credit (estimate)	0.07	<u>18,800</u>

NET TOWN APPROPRIATION	7.26	1,814,561
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SCHOOL WARRANT ARTICLES

Fact Finder Report	0.29	<u>72,498</u> NR
TOTAL SCHOOL WARRANT ARTICLES	0.29	72,498
SCHOOL BUDGET	29.44	7,360,971
Less Estimated Revenue	(8.22)	<u>(2,055,479)</u>
NET SCHOOL APPROPRIATION	21.51	5,377,990
COUNTY TAX (estimate)	1.94	<u>486,000</u>
TOTAL TO BE RAISED BY TAXES	30.71	<u>\$ 7,678,551</u>
Estimated 2003 Tax Rate	30.71	(Total/Valuation x 1000)
Actual 2002 Tax Rate	<u>24.75</u>	
Increase compared to 2002 Tax Rate	\$ 5.96 per thousand	24.08%

Notes:

“CIP” indicates Capital Improvements Program priority.
“CRF” Capital Reserve Fund sets aside money for a future expense.
Approximately \$5,860,000 property taxes were assessed in 2002.
Therefore, each additional \$58,600 expenditure = 1% tax increase,
or \$31 additional tax per year for a \$100,000 property.

*Excluding Warrant Articles marked “NR”
(Not Recommended by the Finance Committee)
results in a new TOTAL: \$7,606,053*
For the budget recommended by the Finance Committee:
Estimated 2002 Tax Rate \$30.42
Increase compared to the 2001 tax rate \$5.67 22.91%

FINANCE COMMITTEE REPORT - 2003

The New Boston Finance Committee was established in 1953 to review, in detail, the budgets and separate warrant articles for both the Town and School District. Their recommendations appear in this report and on the official ballot.

To spread out the cost of expensive items, the Capital Improvements Plan (CIP) committee reinstituted the use of Capital Reserve Funds (CRF) several years ago. The Finance Committee strongly approves of this strategy as it reduces the tax impact when expensive projects or equipment are needed.

This was a challenging year for Finance members. New Boston property owners enjoyed an unexpected decrease to \$24.75 in their 2002 property taxes, created partly from \$170,000 in excess surplus funds applied. Assuming all budgets and warrant article pass, the *estimated* 2003 tax rate will be \$30.71. However, if the 2003 estimate is compared to the 2002 *estimate* of \$28.09, the projected increase is somewhat more in line with what could be expected given inflation and growth in town and school services. It was noted that the *final* tax rate is not set until October when real revenue numbers, from all sources, are applied to expenditures.

Remaining cognizant of both the increase and uncertain economy, the Finance Committee scrutinized justifications of both operating budgets and warrant articles. The Committee met on Jan. 10th and 15th for a final review and to vote their recommendations. In general, few changes were made. Finance members acknowledged the hard work of the Selectmen and Department heads in preparing tight budgets with solid rationale for areas of increased expenses. Particularly in the School Budget, a majority of items are beyond local control.

When votes were cast, the School Board representative abstained from School District articles, and the Selectmen abstained from those involving the Town. Each Board provides their own recommendations.

SCHOOL

Article 3. School Operating Budget

The proposed School District operating budget for the 2003/2004 school year is \$7,360,971, with a default budget of \$7,281,646. Unlike the town, the school year does not end until June 30, requiring budget estimates be created with half of the current year not yet complete.

One of the biggest hits to the operating budget is a decrease in State Aid for Education. Under the State calculations, our total community "wealth" has risen and we will receive approximately \$150,000 less than in 2002. The general fund budget is up \$646,731, with fixed costs accounting for \$525,000 of these higher costs.

The major factor comes from our tuitioned students attending the Goffstown middle and high schools. While there is an increase in the cost of tuition, the major impact is an increase of approximately 40 students (costing \$6,841 each at Mountain View Middle School and \$6,972 each at Goffstown High). The actual tuition increase at the high school represents \$57,000 (primarily because of increases related to the new addition) and \$256,000 for New Boston's increased enrollment. At the middle school, the tuition increase is \$71,000 (based on a smaller student population to absorb operating costs as Goffstown removed its fourth grade students), but our increased number of students represents another \$108,000.

Fixed costs (like tuition, transportation and bond payments) represent 47% of the total budget. Special education (17%), staff salaries (23%) and benefits (7%), and plant operations (5%) account for the remainder.

The Finance Committee voted 6-0 IN FAVOR.

Article 2. Accept Fact Finder Report regarding Teacher Contract.

The current teacher contract, including salaries and benefits, expires in June 2003. Unfortunately, negotiations for a new contract broke down, even after mediation. The major unresolved issue was the employees' contribution to their health insurance, particularly with a projected increase of 27% in premiums projected for 2003.

The Teacher's Association wanted the contribution to remain the same, with the District paying 95% for single, \$90% for two-person or family for either the less expensive Matthew Thornton plan or the more costly Blue Choice. The School Board wanted the plan cost for Matthew Thornton to be the "driver" for District contribution, with teacher's making up the difference if they chose Blue Choice.

The recommendations proposed by an independent Fact Finder regarding both salary and benefits was the final stage of negotiations. While the Fact Finder made some concessions regarding the higher cost of the Blue Choice program, the School Board strongly believed that basing the contribution on the Matthew Thornton plan was the only fair way to address the rising cost of health insurance. The Board voted to reject the Fact Finder's report. With statutory time limits in place for the March 2003 ballot, negotiations with the teachers could not continue.

However, by State law, the recommendations of the Fact Finder must be placed on the ballot if one side rejects the report. If approved by voters, \$72,498 would be appropriated for increased salaries and health benefits for 2003/2004; \$83,111 for 2004/2005.

The School Board does "Not Recommend" approval of this article. The Finance Committee also voted 2-4 AGAINST the Fact Finder report.

TOWN

Article 16. Town Operating Budget

Throughout the fall, the Finance Committee reviewed, line by line, the operating budgets of each town department. In order to be proactive to growth pressures facing the Town, the Committee unanimously agreed that proposed reorganization and increases were justified in the budgets for both the Building Inspector and Planning Office.

The major increases for the Fire Department include a need for 11 sets of protective clothing (\$1,300 per set) due to a successful recruitment of new volunteers. It is expected that this line item will return to the standard of approximately three sets per year in 2004. Additionally, at the urging of both the Selectmen and Finance, maintenance funding for the town's fleet of fire vehicles has been increased to better reflect the reality of these costly and complex trucks.

As the Town's primary emergency management headquarters, a replacement generator is needed at the police station. This \$11,500 turn-key system will be funded by at least 75% through a grant from NH Emergency Management.

In reviewing the town budget, revenue from several other departments was noted. Approximately 17% (\$48,000) of the Transfer Station budget is offset by recycling revenues and other fees. The Recreation Department budget is offset by a projected \$130,000 in program fees, leaving primarily the director and secretary salaries funded by taxpayers. The Building Inspector Department fully funds their budget from fees, and the Planning Department is also partially offset by fees.

In order to expend funds, the Highway Department must carry \$150,446 in State Block Grant funds as an "expense," even though this reflects a total revenue amount.

Lengthy discussions continued regarding the Selectmen's recommendation to include \$6,000 in monitoring equipment (twice rejected by voters as a separate warrant article) within the Police Department's operating budget. The need for this monitoring ability in the booking room, lobby, sally port and building perimeter was articulated. It was noted that the monitoring cameras in the police cruisers had been very successful.

While Finance members unanimously agree with the equipment's necessity, based on costly litigation concerns, they were troubled about moving an item previously defeated by voters as a warrant article into the operating budget. Discussion with Selectmen on warrant article vs. budget items is expected next fall. But, at this point, members felt bound to continue the tradition of all new items being placed before voters as a warrant article.

The Selectmen strongly believe the town will be best protected with the monitoring equipment in place and have left the funding in the budget. While the Finance vote was 6-0 to recommend removing the \$6,000 from the budget, only one member felt compelled to vote against the entire town operating budget because the money remained in place.

The Finance vote on the Town Operating Budget of \$2,692,271 was 5-1 IN FAVOR.

Article #5. Bond for a new Library and Community Center.

\$1.3 million. \$86K plus interest will be withdrawn from the library CRF, reducing the bond to \$1.214 million.

Because the bond will not be issued until late in 2003, there will be NO tax impact for this year. In 2004, there will be an interest payment only of approximately \$32,000. The largest interest/principal pay will come in 2005, decreasing over the 10-year life of the bond.

With bond rates remaining at all-time lows, the CIP committee felt the time was right for this capital investment. The majority of the Finance Committee agreed with this assessment. It was also noted that some previous concerns about the need for a large community room had been resolved with its significant use for recreation programs.

Members also pointed out that the approval and building of a new library is the key to freeing up space for several other town departments that are being crowded into the Town Hall. Based on a report from the Space Needs Committee, reorganizing use of the current Historical Building and original Whipple Free Library will relieve current space problems and prevent the need for new town office space construction.

Finance voted 4-2 IN FAVOR of the proposed library bond. The two dissenting voters were concerned about a large capital investment in an uncertain economy.

Article #6. Land Use Change Tax for Conservation increase from 10% to 60%.

The current 10% will remain with the Conservation Commission for their work on protected lands, etc. The 50% increase will be held in a special fund to accrue toward future purchase of land, rights, easements, etc. to protect the rural character of New Boston. While no new tax dollars will be raised by approval of this article, whatever amount is represented by the additional 50% would have gone into the General Fund to reduce taxes.

The Finance Committee voted 6-0 IN FAVOR of the proposed increase.

Article #7. Increase Forestry Committee funds from timber cut on Town Forests from 50% to 100%.

It was noted that this IS NOT the timber yield tax collected from private timber harvests. The funds in question are only timber periodically cut on Town-owned Forests.

Over the last five years, the average annual income to the forest maintenance fund was \$3,100. In 2001, the Forestry Committee donated \$10,000 from their fund towards the purchase of the Sherburne lot, leaving just \$2,100 in their account. Fund monies are used for management operations such as thinning, pruning and reseeded. Various members of Forestry donate their expertise, further reducing the costs.

Because of the infrequency of the cuttings, the increased income would be small.

Finance voted 6-0 IN FAVOR.

Article #9. Establish a Recreation Revolving Fund.

The Recreation Commission stated that their intent is to have the expenses for all programs, both fee and non-fee, be applied against the revenue received. The net amount would accrue in the revolving fund toward future recreation needs and projects, approved by the Recreation Commission.

Finance noted that while surplus monies would not go into the General Fund to reduce taxes, basically only the director and secretary salaries, as well as some of the office operating costs, would be paid from tax dollars under the proposed fund.

Although they did not take an official vote, the consensus of the Finance Committee was in favor of the Revolving Fund under the scenario described above.

Article #17. Howe Bridge Replacement. \$677,000.

The State of NH picks up 80% of this final tab for the bridge replacement, with taxpayers responsible for approximately \$135,000 for this final phase of the project. Because of its grossly deteriorating condition, the NH DOT plans to have replacement complete by the fall of 2003.

Finance voted 6-0 IN FAVOR.

Article #18. Purchase of Thermal Imager for Fire Department. \$17,900.

The actual cost of the equipment is \$15,000, with \$2,900 for training.

A \$600 grant will be applied to the cost. Finance Committee members were impressed with a demonstration of the thermal imager at a meeting last fall. Not only does this device help quickly locate people trapped in a fire, but it is also extremely valuable in finding "hot spots" during fires. This is extremely important during chimney and electrical fires as it allows firemen to find the exact source of the fire and eliminate unnecessary destruction to homes and buildings.

Fire Chief Dan MacDonald feels that a thermal imager will become one of the department's most used pieces of equipment if purchased.

The Finance Committee voted 4-1 (with one abstention) IN FAVOR. The member voting against based his opinion on a "risk/reward calculation" based on few house fires in town. While generally in favor of the equipment, he preferred to wait another year.

Article #19. Replacement Police Cruiser. \$40,000.

The two on-line police cruisers are on a four-year rotation, with one vehicle scheduled for replacement in 2003. This vehicle will cost \$25,200 with approximately \$14,600 required for equipment such as radio, console, lightbar, rear seat cage, camera system, safety supplies, etc.
Finance vote was 5-1 IN FAVOR. The dissenting member wants to defer the purchase until 2004.

Article #20. Paving portion of Tucker Mill Road. \$50,000.

Significant monies have been spend by taxpayers to upgrade this road from Route 136 to the Middle Branch Road intersection, including a complex drainage system required because of a labyrinth of underground springs on part of the road. To protect this upgrade and because of the high traffic count on this portion of the road, paving is recommended.
The Finance Committee voted 6-0 IN FAVOR.

Article #21. 40 cu. yd. Roll-Off Trailer for Transfer Station. \$4,000

This trailer will be used for the storage and transport of treated wood. The 40 cu. yd. trailer will replace the 30 cu. yd. trailer, reducing the transportation costs. The smaller trailer will then be used for either sheetrock or scrap aluminum.
Finance voted 6-0 IN FAVOR.

Article #22. Solid Waste Transfer Station Trailer. \$40,000.

The town owns two of these large trailers that collect and carry our solid waste to the Penacook incinerator. After much research and study, the Transfer Station Manager felt it most cost effective to stay with the less costly 75 cubic yard, steel ejection trailer as we currently own.
It had been hoped that repairs done in 2001 to this 1987 trailer would provide another four to five years beyond the scheduled 15-year replacement cycle. Unfortunately, this refurbishment barely bought an extra year. Significant rusting continues and replacement should not be put off.
Finance voted 6-0 IN FAVOR.

Article # 23. Purchase of land, rights, buildings CRF. \$35,000.

Because money for these purchases would be provided if the percentage of the Land Use Change Tax is increased as requested by Article #6, some Finance members felt additional funding was discretionary. Citing the cost of a significant parcel of land, others felt this fund was needed as well.
The Finance Committee was evenly split, with a 3-3 tie vote.

Article #24. Cemetery Expansion CRF. \$50,000.

The original schedule called for the expanded site to be ready by 2006. However, according to the Cemetery Trustees, the need for more lots could be realized as soon as 2004. Because of this, they recommend increasing the previous CRF amount of \$25,000 to \$50,000 in 2003. Finance voted 4-2 IN FAVOR. Those voting against were willing to incur potential additional costs by expanding the cemetery “in stages.”

Article #26. Town Hall Roof/Chimney Replacement CRF. \$32,000.

This project is scheduled for 2005. This article continues the CRF to cover the quoted cost for another 100-year slate roof. Using slate retains the historic character of the building and was the most cost effective, long-term choice over quotes also received for shingle and metal roofs. Finance voted 6-0 IN FAVOR.

Article #27. Establish CRF for Town Revaluation. \$35,000.

In the past, the State did not strictly enforce the required frequency of town revaluations. However, because of the continuing debate over the funding of education, the Supreme Court has ruled that all towns must comply with revaluation schedules. New Boston is due for completion by April 1, 2006. Finance voted 6-0 IN FAVOR.

Article #28. Highway Loader CRF. \$40,000.

The highway loader is on a 15-year rotation and is scheduled for replacement in 2004. This is the second of three equal installments to fund this expensive vehicle. Finance voted 6-0 IN FAVOR.

Article #29. Highway Dump Trucks CRF. \$28,000.

The town owns three dump trucks that are on a 10-year rotation schedule. This CRF prevents a big hit in a single year to fund replacement of these vehicles. Finance voted 6-0 IN FAVOR.

Article #30. Fire Vehicles CRF. \$85,000.

Several years ago, voters started a capital reserve fund to save up the money needed for the replacement and/or refurbishment of these expensive fire and rescue vehicles. Finance voted 6-0 IN FAVOR.

Lou Lanzillotti, Chairman	
Bill Ashford	Kevin Collimore
Ken Lombard	Brandy Mitroff
Fred Hayes, for School Board	Board of Selectmen

2002 DELIBERATIVE MINUTES

TOWN OF NEW BOSTON - February 7, 2002

Lee Nyquist opened the Deliberative Session at 7:00 p.m. with introductions of Gordon Carlstrom, Selectman/Chairman, David Woodbury, Selectman, Brent Armstrong, Selectman, Burton Reynolds, Town Administrator, Irene Baudreau, Town Clerk, and himself as the Town Moderator, all seated at the front table. Mr. Nyquist gave instructions/explanations of the deliberative session process, emphasizing this would entail discussions only with the ability to amend the articles. No votes to pass or defeat the articles would be taken.

Rev. Woodland gave the invocation and was acknowledged for his twenty years of service to the Town.

The Pledge of Allegiance was then led by Mr. Nyquist.

The services of Sarah Chapman, David Mudrick and Cathleen Strausbaugh as Supervisors of the Checklist was acknowledged.

Bonnie Koch, Transfer Station Manager, gave a plaque to Michael Richards to commemorate his 15 years of service as Household Hazard Waste Coordinator. Mr. Richards gave a speech of thanks and his reasons for performing his duties.

Mr. Nyquist gave the ground rules regarding processes to be followed for tonight's session; i.e., speak only when recognized and into the microphone, identify with name and address, be concise and direct, etc.

Gordon Carlstrom spoke explaining what was contained in the audience handouts.

Articles 2 through 5 are Planning Board issues and had been addressed at a public hearing held previously. This session will start with Article 6.

Article 6. To see if the Town will vote to raise and appropriate the sum of one million, three hundred and thirty-five thousand dollars (\$1,335,000) for costs related to the construction and original equipping of a new library. To authorize withdrawal of thirty-five thousand dollars (\$35,000) plus accumulated interest up to one thousand dollars (\$1,000.00) from the Library Capital Reserve Fund created for this purpose, and to authorize the issuance of one million, three hundred thousand dollars (\$1,300,000) in bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and to determine the rate of interest thereon. (3/5 ballot vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Brent Armstrong second.

Library Trustee Tim Cady and architect Roger Dignard gave a slide presentation explaining the need for a new library, passing out site plans, floor plans, cost

summaries and estimated tax impact forms to the audience. Mr. Cady stated that if the construction proceeds as planned the grand opening could be October 2003.

Don Chapman, 66 Francestown Road, was recognized and gave additional information regarding library construction and the need for fundraising, stating the reduction of the bond would lessen the tax impact on the Town.

Aye votes passed Article 6 as written.

Article 7. Should the Library bond warrant (Article 6) fail, to see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the existing Library Capital Reserve Fund (majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Brent Armstrong seconded.

Ayes votes passed Article 7 as written.

Article 8. Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of New Boston in March 1997, so that the official ballot referendum form of town meeting will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (submitted by petition) (3/5 majority of those voting required)

Mike Ethier, 117 Saunders Hill Road, moved; James Dane, 184 Francestown Road, seconded.

Mr. Ethier stated his preference to go back to traditional town meetings since participation is down at the deliberative session due to SB2.

Aye votes passed Article 8 as written.

Article 9. To see if the Town will vote to return the Planning Board, as authorized under RSA 673:2, II, (c).), to a four (4) person appointed board with one additional ex-officio member representing the Board of Selectmen. (majority vote required)

David Woodbury moved; Gordon Carlstrom seconded.

David Woodbury gave an explanation as to why the Planning Board should go back to appointments. Also, elected officials have been scarce. Many people are not willing to run, but would serve if asked. Hopefully, participation and time on the board would improve by appointing members rather than electing them.

Aye votes passed Article 9 as written.

Article 10. To see if the Town will vote to discontinue absolutely and to end all public servitude on the portion of the road laid out in 1835 by decree of the Court of Common Pleas for Hillsborough County on the petition of Benjamin Jones and others described as follows: Beginning on the southerly line of Lyndeborough

Road about 34 rods westerly of the intersection of Lyndeborough Road and Butterfield Mill Road, thence;

1. S51 ½ degrees east 15 rods through land of the Town of New Boston identified as Lot 56, Map 10, to the river, thence;
2. Same course 6 rods across the river to a pine tree, thence;
3. S46 ½ degrees east 4 rods through land of Eric and Barbara Horton, identified as Lot 43, Map 13, thence;
4. S87 degrees east 9 rods through said land to a white oak, thence;
5. S60 degrees east 22 rods through said land to a white maple, thence;
6. S57 degrees east 5 rods through said land, thence;
7. S33 degrees east 28 rods through said land to the Horton boundary and continuing through land of Rightway Builders, Inc. identified as Lot 42, Map 23, thence;
8. S65 degrees east 22 rods through said land, thence;
9. S85 degrees east 18 rods through said land, thence;
10. S83 degrees east through said land to the southwesterly side line of McCollum Road, the highway laid out December 9, 1840 by the Selectmen on authority of an affirmative vote of the Town Meeting on Article 20 of the March 1840 Town Meeting and as permitted by order of said Court of Common Pleas February 1840. (submitted by petition) (majority vote required)

Bob Todd moved; Brandy Mitroff seconded.

Bob Todd gave the explanation that the road was never built and would never be built.

Frank Woodward, 107 Greenfield Road, asked about the existence of a bridge and who may have built it.

Bob Todd explained Mullet Bridge is now an artifact and with the relocation of the road, no bridges are involved.

Roger Dignard, 156 Joe English Road, asked who would benefit from this article.

Bob Todd answered that Benton Jones Road goes over three properties and all three owners would benefit.

Aye votes passed Article 10 as written.

Article 11. To see if the Town will vote to authorize the Selectmen, until specific rescission of such authority at a duly warned meeting, to see or acquire land or buildings or both pursuant to the provisions of RSA 40:14a (majority vote required)

Gordon Carlstrom moved; Brent Armstrong seconded.

Gordon Carlstrom explained the advantages of giving Selectmen the ability of purchasing property when available and not wait until March and possibly missing an opportunity.

Aye votes passed Article 11 as written.

Article 12. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million, four hundred and ninety thousand, five hundred and twenty-two dollars (\$2,490,522). Should this article be defeated, the operating budget will be two million, three hundred and fifty-six thousand eighty four dollars (\$2,356,084) which is the same as last year with certain adjustments required by previous town action or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI to take up the issue of a revised operating budget only. (majority vote required) Selectmen and Finance Recommend)

Note: the amount of money listed for this operating budget warrant article does not include the appropriations requested in any of the other monied warrant articles. By law, the Selectmen must indicate whether they support any monied warrants.

Gordon Carlstrom moved; Brent Armstrong seconded.

Gordon Carlstrom explained the default budget would be a difference of \$136,000.00. Mr. Carlstrom gave an operating budget review, explaining increases in each department.

Regarding the parks and recreation increase, the Town previously budgeted only certain portions of their expenses, but this year Parks and Recreation will come entirely under the Town budget with the majority of the expense offset by revenues generated from program fees. Friends of the Recreation Committee will be a separate fund raising branch.

Elaine Tostevin, 101 Wilson Hill Road, asked for an explanation of the listing of the library bond issue of \$1.3 million in the expenses but also offset by \$1.3 million on the revenue side.

Burton Reynolds explained that, by law, the full amount of the bond must be placed in the budget. However, the reality is the whole \$1.3 million expense will not be paid during 2002 but rather over the life of the bond. Because the plan is to issue the bond in the Fall of 2002, there will in fact be no expense for the library in 2002 as the first bond payments will not start until 2003. The issuance process this fall will provide the full \$1.3 million and that is how that amount get booked as "revenue".

Mr. Carlstrom went over the MS-6 form.

Bonnie Koch, 1 Howard Lane, asked if at this time we could amend a line item. Mr. Carlstrom answered, no. Ms. Koch then asked to change the Hazard Waste from \$12,000.00 to \$15,000.00. Mr. Carlstrom answered you must move to change

the bottom line figure to add and additional \$3,000.00, this must be seconded and then voted on. Ms. Koch then moved to amend the bottom line by an additional \$3,000.00, Mike Richards seconded.- Ms. Koch stated that the 2001 fund was depleted by Fall. There was more hazardous waste collected at the May collection day and there was not enough left for the September collection day.

David Woodbury commented that at budget time, it was everyone's understanding that the absence of latex paint from the hazardous waste list would allow the budget to stay at \$12,000.00.

Amendment to raise bottom line by \$3,000.00 was voted on and passed.

Aye votes passed Article 12 as amended (\$2,493,522.00).

Article 13. To see if the Town will vote to raise and appropriate fur thousand dollars (\$4,000) for a 40 cubic yard roll-off trailer to be used at the transfer station for storage and then transport of treated wood. (majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Brent Armstrong seconded.

David Woodbury explained the need for a trailer to hold treated wood due to changes in state regulations. The trailer would pay for itself in one year.

Bonnie Koch applied for a grant and is fairly certain \$1,500.00 to \$2,000.00 would be given toward the trailer.

Aye votes passed Article 13 as written.

NOTE: Don Chapman moved that Article 6 through Article 12 be restricted from further reconsideration; Deanna Powell (10 Old Coach road) seconded. Aye votes passed the motion.

Article 14. To see if the Town will vote to raise and appropriate eighteen thousand, three hundred and eighty dollars (\$18,380) for a new phone system and phone hardware covering most town departments with one half of the cost raised from taxation and nine thousand, one hundred and ninety dollars (\$9,190) paid for by a state grant. (majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Brent Armstrong seconded.

Gordon Carlstrom explained the need for a new communication system since the old system is now obsolete with parts and services scarce. The Town needs an improved system for efficiency to meet emergency management needs.

Aye votes passed Article 14 as written.

Article 15. To see if the Town will vote to raise and appropriate six thousand dollars (\$6,000) to install a monitoring system at the police station. It will provide general building monitoring but the prime function is to allow for visual and

auditory recording plus surveillance of what takes place in the “holding” area. (majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Brent Armstrong seconded.

Police Chief Greg Begin was available for questions from the audience.

Susan Woodward, 107 Greenfield Road, asked what the “holding” area is.

Chief Begin answered that booking area would be a better word. The system would allow the police to monitor the booking area as people are processed.

Aye votes passed Article 15 as written.

Article 16. To see if the Town will vote to raise and appropriate sixty thousand dollars (\$60,000) to partially fund an upgrade to Tucker Mill Road (per specs on file at the town offices). (majority vote required) (Selectmen and Finance Recommend)

Brent Armstrong moved; Gordon Carlstrom seconded.

Brent Armstrong explained Tucker Mill Road is in need of further improvements.

Aye votes passed Article 16 as written.

Article 17. To see if the Town will vote to raise and appropriate seventy-three thousand, five hundred dollars (\$73,500) to continue the funding required to replace Howe Bridge in 2003 under the state bridge aid program (80% state aid, 20% town funds). (Non-lapsing warrant article per RSA 32:7, VI) (majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded.

David Woodbury explained Howe Bridge had recently had a section of the concrete decking give way, which has been repaired but the entire bridge should now be replaced.

Aye votes passed Article 17 as written.

Article 18. To see if the Town will vote to raise and appropriate twelve thousand five hundred dollars (\$12,500) to pay for engineering to explore options and design an irrigation system for the ballfield on Old Coach Road. Nine thousand one hundred and fifty-seven dollars (\$9,157) will come from an escrow fund established by the Friends of Recreation for this purpose. The additional three thousand three hundred and forty-three dollars (\$3,343) is to be raised by taxation and used only after the escrow funds have been exhausted. (majority vote required) (Selectmen Recommend, Finance Does Not Recommend)

David Woodbury moved; Brent Armstrong seconded.

David Woodbury gave a brief history of the ball park and the necessity of having clean water for irrigation.

John Bunting (75 Scobie Road) expressed his reservations that taking water from the aquifer would only draw more pollutants from the landfill across the road. Mr. Bunting stated he was concerned it would only exacerbate an existing problem and proposed amending Article 18 to reading zero dollars.

John Bunting moved the amendment to read “raise and appropriate \$0.00”, then strike the rest of Article 18; Pierre Bruno (603 Lyndeborough seconded.

Robert Waller (236 meadow Road) explained Article 18 would only raise money to explore the options, not proceed with wells. The water is necessary to keep the ballpark grass healthy.

David Woodbury stated this is the defect of SB-2 by being asked to take Article 18 away from the majority of the townspeople. This amendment would kill Article 18 which should in all fairness be presented to the townspeople.

Bonnie Koch stated we should explore the option of putting a well in the spring area. The pollution plume goes from the gate of the Transfer Station towards Butterfield Mill Road.

Lee Brown (46 Briar Hill Road) stated water management zone is regulated by the State in regards to the landfill area. The ballfields are going downhill quickly and water is needed for irrigation. We need to identify a plan for irrigation.

John Bunting stated that due to the explanations he just heard, he wishes to withdraw his amendment.

Pierre Bruno expressed his concerns with the landfill aquifer, and not what tests acceptable but what cannot be tested for or not known to test for. Mr. Bruno emphasized that he is thinking about safe water supply.

Susan Woodward asked if groundwater is the only option available.

Brian Dorwart (9206 Joe English Road) stated the landfill area has been studied thoroughly. The groundwater uphill from the landfill would be clean. This article is to study to see if it is possible to use the groundwater. We need a reasonable chance to study all options.

Amendment to change Article 18 to read “to raise and appropriate \$0.00” was voted on and defeated.

Susan Woodward moved to amend Article 18 to read “to explore options other than the use of adjacent groundwater; Pierre Bruno seconded.

Brandy Mitroff stated Finance was under a different opinion as to what the article should read. The Finance Committee thought the article was to study and find suitable water, not also design a system.

Kelly Woods (Old Coach Road) requested further explanation of the Finance Committee's position.

Brandy Mitroff replied the Finance Committee was under the impression this was to find an appropriate source of water. The Selectmen need to answer about the difference between Article 18 and what Finance thought they had agreed on.

David Woodbury explained that this doesn't give money to anyone but opens the research up to bids and we should go as far as possible with the funds approved.

Susan Woodward expressed a great fear that the water source will be used for more than watering the grass. The children must be protected.

Amendment to change Article 18 to read "to explore options other than the use of adjacent groundwater" was voted on and defeated.

Brandy Mitroff offered an amendment of Article 18 to read "to explore options for a suitable water source for an irrigation system for the ballfield".

Robert Waller said the quote should allow us to explore water sources and irrigation system designs to get as much for our money as possible.

Lee Brown said this article would allow us to stop at any point. We would not be obligated to spend the entire amount on the exploration of a source. Balance of funds could be used for the design, if necessary.

Pierre Bruno stated we don't know what DES will require and how much that will cost.

Robert Waller motioned to limit the discussion on Article 18; June Hicks seconded.

Motion to limit discussion was voted on and passed.

Amendments to Article 18 were voted on and defeated.

Aye votes passed Article 18 as written.

Article 19. To see if the Town will vote to establish a Recreation Facilities and Grounds Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate one hundred and five thousand two hundred and fifty dollars (\$105,250) to be placed in the fund. (majority vote required) (Selectmen Recommend, Finance Does Not Recommend)

Gordon Carlstrom moved; Brent Armstrong seconded

Gordon Carlstrom explained why the article is on the ballot. This amount represents fees collected in recent years that more properly belong to the Town than the Friends of Recreation. Rather than having the Town take the funds and reduce the tax rate with them, the Recreation Commission would like to see a CRF started.

Aye votes passed Article 19 as written.

NOTE: Marcy Morton moved all previous articles be restricted from further reconsideration; Robert Waller seconded. Aye votes passed the motion.

Article 20. To see if the Town will vote to establish a Cemetery Expansion Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate twenty-five thousand dollars (\$25,000) to be placed in the fund. (majority vote required) (Selectmen and Finance Recommend)

David Woodbury moved; Gordon Carlstrom seconded.

David Woodbury explained the need to expand the cemetery and what needs to be done to prepare the site.

Aye votes passed Article 20 as written.

Article 21. To see if the Town will vote to establish a Loader Capital reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate forty thousand dollars (\$40,000) to be placed in the fund. (majority vote required) (Selectmen and Finance Recommend)

Brent Armstrong moved; Gordon Carlstrom seconded.

Brent Armstrong stated this article will put money in a fund over the next three years.

Aye votes passed Article 21 as written.

Article 22. To see if the Town will vote to establish a Town Hall Roof/Chimney Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate thirty-two thousand dollars (\$32,000) to be placed in the fund. (majority vote required) (Selectmen and Finance Recommend)

Gordon Carlstrom moved; Brent Armstrong seconded.

Gordon Carlstrom explained the need to start this fund so money will be available for the projected cost replacement and chimney repair in 2005.

Aye votes passed Article 22 as written.

Article 23. To see if the Town will vote to raise and appropriate eighty-five thousand dollars (\$85,000) to be placed in the existing Fire Truck Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

Brent Armstrong moved; Gordon Carlstrom seconded.

Brent Armstrong explained the need to keep money in this fund for repairs and replacement.

Aye votes passed Article 23 as written.

Article 24. To see if the Town will vote to raise and appropriate thirty-five thousand dollars (\$35,000) to be placed in the existing Real Property/Land/Rights Capital Reserve Fund. (majority vote required) (Selectmen Recommend, Finance vote was a tie)

David Woodbury moved; Gordon Carlstrom seconded.

David Woodbury explained the need to build the fund back up after the Sherburne land purchase last year.

Aye votes passed Article 24 as written.

Article 25. To see if the Town will vote to raise and appropriate ninety-six thousand dollars (\$96,000) to purchase a new dump truck for the Highway Department and to authorize the withdrawal of sixty eight thousand dollars (\$68,000) from the Highway Dump Truck Capital Reserve Fund created for that purpose. The balance of twenty-eight thousand dollars (\$28,000) is to come from general taxation. (majority vote required) (Selectmen and Finance Recommend)

Brent Armstrong moved; Gordon Carlstrom seconded

Brent Armstrong moved that the article be amended to read “to appropriate ninety-nine thousand dollars (\$99,000) to purchase a new dump truck” and “to authorize the withdrawal of seventy-one thousand dollars (\$71,000) from the Highway Dump Truck Capital Reserve Fund”, Gordon Carlstrom seconded.

Amendment to Article was voted on and passed.

Aye votes passed Article 25 as amended.

Article 26. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) to provide an initial operating budget for an Open Space Committee to be appointed by the Conservation Commission under RSA 36-A:2. 9majority vote required) (Selectmen and Finance Recommend)

Brent Armstrong moved; Gordon Carlstrom seconded.

Brent Armstrong explained the article and the need for funding this committee.

Aye votes passed Article 26 as written.

Article 27. To see if the Town will vote to pave a portion of Clark Hill Road that is currently gravel (from the current end of pavement to the Dennison Road intersection – a total of 7,000 ft.) The money for this project is found in the operating budget under account number 4314-1-111 (Highway Block Grant, Paving) so no additional monies are being authorized, just an approval to pave. (majority vote required)

David Woodbury moved; Gordon Carlstrom seconded.

David Woodbury acknowledged the controversy of paving this road, but stated the Town needs to protect its investment of Clark Hill Road.

Edward DiPietro (469 Clark Hill Road) offered an explanation for the opposition to this article.

David Blanchette (Dane Road) motioned to amend the article to read "found and funded in the operating budget... No tax dollars are required"; Robert Makowiecki (442 Clark Hill Road) seconded.

Robert Makowiecki asked if the amendment was passed, would Article 27 make the ballot? A negative answer was given. The Selectmen preferred leaving the article as written.

David Blanchett then requested his amendment be withdrawn.

Kim DiPietro (469 Clark Hill Road) asked the Selectmen for a clarifying statement if future paving would come out of block grants or tax dollars.

David Woodbury state he could not answer for future requests.

Kim DiPietro wanted assurances the townspeople would be asked in the future.

David Woodbury stated he could not give future assurances.

Aye votes passed Article 27 as written.

Article 28. To see if the Town will vote to discontinue the Town Hall Sprinkler Capital Reserve Fund (account number 322-03348) established to pay for this recently completed project. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund. (majority vote required)

David Woodbury moved; Gordon Carlstrom seconded.

David Woobury stated we need to remove funds from the Capital Reserve Fund and put them into the General Fund.

Aye votes passed Article 28 as written.

No other business was offered for discussion. Robert Waller motioned to adjourn the Deliberative Session; Marcy Morton seconded. Aye votes pass the motion. The Deliberative Session was adjourned at 10:41 PM.

Respectfully submitted,

Irene C. Baudreau
Town Clerk

OFFICIAL BALLOT RESULTS

NEW BOSTON, NH

March 12, 2002

The polls were opened on Tuesday, March 12, 2002, at 7:00am by Moderator Lee Nyquist for the purpose of voting on the Official Ballot Articles 1-28 of the Town Warrant and Articles 1-6 on the School Warrant. Following the Pledge of Allegiance to the Flag, the voting process began and continued until the closing of the polls at 7:00pm.

Article 1. To choose all necessary officers for the ensuing year.

Selectman for 3 years: (One seat)	
Christine A. Quirk	903

Selectman for 1 year: (One seat)	
Gordon A. Carlstrom	1015

Town Moderator: (One seat)	
Lee C. Nyquist	1068

Tax Collector: (One seat)	
Paula Bellemore	1040

Treasurer: (One seat)	
Gary Luneau	53

Planning Board for 3 Years: (Two seats)	
Brent Armstrong	38
Travis Daniels	979

Planning Board for 2 Years: (One seat)	
James A. Nordstrom	727

Planning Board for 1 Year: (One seat)	
Peter Hogan	901

Fire Warden for 3 Years: (Two seats)	
Wayne Blassberg	769
George St. John	711

Trustees of the Trust Fund for 3 Years: (One seat)	
R. Frederick Hayes	981

Library Trustee for 3 Years: (Two seats)	
Beatrice A. Peirce	1028
Thomas E. Sullivan	936

Library Trustee for 2 Years: (One seat)	
Barbara Woodland	1037

Supervisor of the Checklist for 6 Years: (One seat)	
Cathleen Strausbaugh	1023

Article 2. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows: To amend the New Boston Zoning Ordinance, Article II, Section 202, Zoning Map, to change the district relative to a 1.353 acre portion of Tax Map 3 Lot 52-32, from Commercial “COM” to Residential-Agricultural “R-A”. Said land being located on Styles and Riverdale Roads Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

YES 904 NO 261

Article 3. Are you in favor of the adoption of an Amendment as proposed by petition for the Town of New Boston Zoning Ordinance, as follows: To delete section 318.3 of the New Boston Zoning Ordinance: “A permanent sign with a maximum of two faces, not to exceed 32 square feet per face, is permitted to identify a residential development or subdivision. The sign must be constructed of wood or stone and shall not exceed eight feet (8') in height. Sign must be placed on a private deeded easement.” and renumber the remaining sections accordingly. Pursuant to RSA 675:4,III, the New Boston Planning Board states its recommendation: that it is in favor of the petition to amend the Zoning Ordinance as proposed.

YES 822 NO 380

Article 4. Are you in favor of the adoption of the following amendments to the existing Town Zoning Ordinance as proposed by the Planning Board: ARTICLE II ESTABLISHMENT OF DISTRICTS AND DISTRICT REGULATIONS Section 204.4 “R-A” Residential & Agricultural Add four asterisks after the 50' frontage width measurement for backlots in the Areas and Dimensions table. Add the following sentence “****The 50' backlot frontage strip shall be capable of having a driveway installed thereon” at the end of existing Section 204.4.

YES 793 NO 341

Article 5. Are you in favor of the adoption of the following proposed amendment to the existing Town of New Boston Building Code as proposed by the Planning Board? Add a new section NB-1.5.4, as follows: “The Town, by this Ordinance, adopts the 1999 edition of NFPA 13D, Standard for the Installation of Sprinkler Systems in One- and Two-Family Dwellings and Manufactured Homes, as published by the National Fire Protection Association, as the standard that shall apply to all new one- and two-family dwellings and manufactured homes, if the builder or owner wishes to install a sprinkler system(s) in lieu of a required fire fighting water supply.” Renumber existing Section NB-1.5.4 as NB-1.5.5. Amend newly numbered Section NB-1.5.5, as follows: Delete the word “and” before “the NFPA 70 National Electrical Code”; replace the comma after “the NFPA 70 National Electrical Code” with a semi-colon; add “and the NFPA 13D Standard for the Installation of Sprinkler Systems in One- and Two- Family Dwellings and Manufactured Homes” after “the NFPA 70 National Electrical Code;”. Add a new chapter NB-6.0, as follows: CHAPTER NB-6.0: Sprinkler Systems for new One- and Two-Family Dwellings and Manufactured Homes. Section NB-6.1 Scope

This ordinance covers the design and installation of automatic sprinkler systems for the protection against fire hazards in new one- and two-family dwellings and manufactured homes. Section NB-6.2 Purpose The purpose of this ordinance is to provide an alternative for a builder or owner wishing to install a sprinkler system(s) in lieu of a required fire fighting water supply. Section NB-6.3 Process NB-6.3.1 All residential sprinkler system designs shall be in accordance with the requirements of the 1999 Edition of NFPA 13D, as modified by this ordinance. NB-6.3.2 All residential sprinkler design drawings shall be prepared, signed and dated by a NICET Level II (or higher), Automatic Sprinkler System Layout Technician. NICET = National Institute for Certification in Engineering Technologies. NB-6.3.3 A minimum of three (3) complete sets of sprinkler design drawings shall be submitted to the Town of New Boston at least three weeks prior to the installation of any sprinkler piping or components. No components of the sprinkler system may be installed prior to design approval by the Town of New Boston. Any costs incurred by the Town of New Boston in the approval process shall be borne by the submitter of the sprinkler design. NB-6.3.4 All components of the sprinkler system shall be installed in a manner acceptable to the Town of New Boston. NB-6.3.5 Inspections during construction shall occur at regular intervals as determined by the Town of New Boston. NB-6.3.6 Prior to acceptance of any new sprinkler system being placed into service it shall be inspected by, and tested in the presence of, the Town of New Boston Fire Inspector or their designee. This test will include a flow test at the most hydraulically demanding head location. NB-6.3.7 Acceptance of the sprinkler system per NB-6.3.6 shall be a condition for issuance of the Certificate of Occupancy. Section NB-6.4 Design All sprinkler systems shall be designed in accordance with the 1999 edition of NFPA 13D except as follows: 1. Bathrooms, of any size, are required to be sprinkled. 2. Rooms, closets or other enclosed spaces of less than 55 sq. feet that contain furnaces, boilers, water heaters (other than electric) or other mechanical equipment are required to be sprinkled. Section NB-6.5 Disclaimer The Town of New Boston and all agencies do not assume any liability due to a sprinkler system failure or malfunction or its inability to operate properly.

YES	610	NO	454
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Article 6. To see if the Town will vote to raise and appropriate the sum of one million, three hundred and thirty-five thousand dollars (\$1,335,000) for costs related to the construction and original equipping of a new library. To authorize withdrawal of thirty-five thousand dollars (\$35,000) plus accumulated interest up to one thousand dollars (\$1,000.00) from the Library Capital Reserve Fund created for this purpose, and to authorize the issuance of one million, three hundred thousand dollars (\$1,300,000) in bonds or notes in accordance with provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds and to determine the rate of interest thereon. (3/5-ballot vote required) (Selectmen and Finance Recommend)

YES	697	NO	543
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Article 7. Should the Library bond warrant (Article 6) fail, to see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to be placed in the

existing Library Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

YES 820 NO 402

Article 8. Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of New Boston in March 1999, so that the official ballot referendum form of town meeting will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by state law? (submitted by petition) (3/5 majority of those voting required)

YES 421 NO 781

Article 9. To see if the Town will vote to return the Planning Board, as authorized under RSA 673:2, II, (c.), to a four (4) person appointed board with one additional ex-officio member representing the Board of Selectmen.(majority vote required)

YES 623 NO 536

Article 10. To see if the Town will vote to discontinue absolutely and to end all public servitude on that portion of the road laid out in 1835 by decree of the Court of Common Pleas for Hillsborough County on the petition of Benjamin Jones and others described as follows: Beginning on the southerly line of Lyndeborough Road about 34 rods westerly of the intersection of Lyndeborough Road and Butterfield Mill Road, thence; 1. S51 1/2 degrees east 15 rods through land of the Town of New Boston identified as Lot 56, Map 10, to the river, thence; 2. Same course 6 rods across the river to a pine tree, thence; 3. S46 1/2 degrees east 4 rods through land of Eric and Barbara Horton, identified as Lot 43, Map 13, thence; 4. S87 degrees east 9 rods through said land to a white oak, thence; 5. S60 degrees east 22 rods through said land to a white maple, thence; 6. S57 degrees east 5 rods through said land, thence; 7. S33 degrees east 28 rods through said land to the Horton boundary and continuing through land of Rightway Builders, Inc. identified as Lot 42, Map 13, thence; 8. S65 degrees east 22 rods through said land, thence; 9. S85 degrees east 18 rods through said land, thence; 10. S83 degrees east through said land to the southwesterly side line of McCollum Road, the highway laid out December 9, 1840 by the Selectmen on authority of an affirmative vote of the Town Meeting on Article 20 of the March 1840 Town Meeting and as permitted by order of said Court of Common Pleas February 1840. (submitted by petition) (majority vote required)

YES 507 NO 621

Article 11. To see if the Town will vote to authorize the Selectmen, until specific rescission of such authority at a duly warned meeting, to sell or acquire land or buildings or both pursuant to the provisions of RSA 40:14a. (majority vote required)

YES 701 NO 461

Article 12. To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling two million, four hundred and ninety three thousand, five hundred and twenty-two dollars (\$2,493,522). Should this article be defeated, the operating budget will be two million, three hundred and fifty-six thousand eighty four dollars (\$2,356,084) which is the same as last year with certain adjustments required by previous town action or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13,X and XVI to take up the issue of a revised operating budget only. (majority vote required) (Selectmen and Finance Recommend) Note: the amount of money listed for this operating budget warrant article does not include the appropriations requested in any of the other monied warrant articles. By law, the Selectmen must indicate whether they support any monied warrants.

YES 826 NO 359

Article 13. To see if the Town will vote to raise and appropriate four thousand dollars (\$4,000) for a 40 cubic yard roll-off trailer to be used at the transfer station for storage and then transport of treated wood. (majority vote required) (Selectmen and Finance Recommend)

YES 1024 NO 184

Article 14. To see if the Town will vote to raise and appropriate eighteen thousand, three hundred and eighty dollars (\$18,380) for a new phone system and phone hardware covering most town departments with one half of the cost raised from taxation and nine thousand, one hundred and ninety dollars (\$9,190) paid for by a state grant. (majority vote required) (Selectmen and Finance Recommend)

YES 811 NO 347

Article 15. To see if the Town will vote to raise and appropriate six thousand dollars (\$6,000) to install a monitoring system at the police station. It will provide general building monitoring but the prime function is to allow for visual and auditory recording plus surveillance of what takes place in the "holding" area. (majority vote required) (Selectmen and Finance Recommend)

YES 590 NO 629

Article 16. To see if the Town will vote to raise and appropriate sixty thousand dollars (\$60,000) to partially fund an upgrade to Tucker Mill Road (per specs on file at the town offices). (majority vote required) (Selectmen and Finance Recommend)

YES 756 NO 458

Article 17. To see if the Town will vote to raise and appropriate seventy-three thousand, five hundred dollars (\$73,500) to continue the funding required to replace Howe Bridge in 2003 under the state bridge aid program (80% state aid, 20% town funds). (Non-lapsing warrant article per RSA 32:7,VI) (majority vote required) (Selectmen and Finance Recommend)

YES 1021 NO 182

Article 18. To see if the Town will vote to raise and appropriate twelve thousand five hundred dollars (\$12,500) to pay for engineering to explore options and design an irrigation system for the ballfield on Old Coach Road. Nine thousand one hundred and fifty-seven dollars (\$9,157) will come from an escrow fund established by the Friends of Recreation for this purpose. The additional three thousand three hundred and forty-three dollars (\$3,343) is to be raised by taxation and used only after the escrow funds have been exhausted. (majority vote required) (Selectmen Recommend, Finance Vote was a Tie)

YES 535 NO 686

Article 19. To see if the Town will vote to establish a Recreation Facilities and Grounds Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate one hundred and five thousand two hundred and fifty dollars (\$105,250) to be placed in the fund. (majority vote required) (Selectmen Recommend, Finance Does Not Recommend)

YES 570 NO 631

Article 20. To see if the Town will vote to establish a Cemetery Expansion Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate twenty-five thousand dollars (\$25,000) to be placed in the fund. (majority vote required) (Selectmen and Finance Recommend)

YES 773 NO 417

Article 21. To see if the Town will vote to establish a Loader Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate forty thousand dollars (\$40,000) to be placed in the fund. (majority vote required) (Selectmen and Finance Recommend)

YES 791 NO 392

Article 22. To see if the Town will vote to establish a Town Hall Roof/Chimney Capital Reserve Fund (CRF) under the provisions of RSA 35:1 and to raise and appropriate thirty-two thousand dollars (\$32,000) to be placed in the fund. (majority vote required) (Selectmen and Finance Recommend)

YES 892 NO 291

Article 23. To see if the Town will vote to raise and appropriate eighty-five thousand dollars (\$85,000) to be placed in the existing Fire Truck Capital Reserve Fund. (majority vote required) (Selectmen and Finance Recommend)

YES	849	NO	360
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Article 24. To see if the Town will vote to raise and appropriate thirty-five thousand dollars (\$35,000) to be placed in the existing Real Property/Land/Rights Capital Reserve Fund. (majority vote required) (Selectmen Recommend, Finance vote was a tie)

YES	536	NO	645
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Article 25. To see if the Town will vote to raise and appropriate ninety-nine thousand dollars (\$99,000) to purchase a new dump truck for the Highway Department and to authorize the withdrawal of seventy one thousand dollars (\$71,000) from the Highway Dump Truck Capital Reserve Fund created for that purpose. The balance of twenty-eight thousand dollars (\$28,000) is to come from general taxation. (majority vote required) (Selectmen and Finance Recommend)

YES	840	NO	370
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Article 26. To see if the Town will vote to raise and appropriate the sum of five hundred dollars (\$500) to provide an initial operating budget for an Open Space Committee to be appointed by the Conservation Commission under RSA 36-A:2. (majority vote required) (Selectmen and Finance Recommend)

YES	832	NO	382
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Article 27. To see if the Town will vote to pave a portion of Clark Hill Road that is currently gravel (from the current end of pavement to the Dennison Road intersection - a total of 7,000 ft.). The money for this project is found in the operating budget under account number 4314-1-111 (Highway Block Grant, Paving) so no additional monies are being authorized, just an approval to pave. (majority vote required)

YES	823	NO	362
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Article 28. To see if the Town will vote to discontinue the Town Hall Sprinkler Capital Reserve Fund (account number 322-03348) established to pay for this recently completed project. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the general fund. (majority vote required)

YES	1088	NO	111
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TOWN CLERK REPORT YEAR 2002

Motor Vehicle Permits	\$ 700,100.00
Municipal Agent Fees	12,767.00
Motor Vehicle Title Fees	<u>2,094.00</u>

TOTAL	\$ 714,961.00
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Dog Licenses & Fines	\$ <u>7,269.00</u>
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TOTAL	\$ 7,269.00
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Vital Statistics:

Marriage Licenses	\$ 128.00
Marriage Certificates	102.00
Death Certificates	<u>98.00</u>

TOTAL	\$ 328.00
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Miscellaneous:

Ordinance Violations	\$ 660.00
UCC Filing Fees	1,875.00
Pole Petitions	<u>150.00</u>

TOTAL	\$ 2,685.00
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GRAND TOTAL	\$ 725,243.00
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Respectfully submitted:

Irene C. Baudreau
Town Clerk

DEPARTMENT OF REVENUE ADMINISTRATION
2002 TAX RATE CALCULATION

Town Portion		Tax Rates
Appropriations	2,980,902.00	
Less: Revenues	(1,901,909.00)	
Less: Shared Revenues	(9,642.00)	
Add: Overlay	80,043.00	
War Service Credits	<u>18,800.00</u>	
Net Town Appropriation	1,168,194.00	
Approved Town Tax Effort	1,168,194.00	
<i>Municipal Tax Rate</i>		4.90
School Portion		
Net Local School Budget	5,943,659.00	
Less: Adequate Education Grant	(1,692,958.00)	
State Education Taxes	(1,471,496.00)	
Approved School(s) Tax Effort	2,779,205.00	
<i>Local School Rate</i>		11.66
State Education Taxes		
Equalized Valuation (no utilities) x 5.80		
253,706,129.00	1,471,496.00	
Divide by Local Assessed Valuation (no Utilities)		
235,422,022.00		
Excess State Education Taxes to be Remitted to State		
Pay to State		0.00
<i>State School Rate</i>		6.25
County Portion.		
Due to County	466,053.00	
Less: Shared Revenues	(3,589.00)	
Approved County Tax Effort	462,464.00	
<i>County Rate</i>		1.94
Total Tax Rate		24.75

DEPARTMENT OF REVENUE ADMINISTRATION

2002 TAX RATE CALCULATION

Total Property Taxes Assessed	5,881,359.00
Less: War Service Credits	(18,800.00)
Add: Village District Commitment(s)	0.00
Total Property Tax Commitment	5,862,559.00

Proof of Rate

	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	235,422,022.00	6.25	1,471,496.00
All Other Taxes	238,376,822.00	18.50	<u>4,409,863.00</u>
			5,881,359.00

CERTIFICATION

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

David Woodbury, Chairman
 Gordon A. Carlstrom Christine Quirk
 Selectmen of New Boston

TAX COLLECTORS REPORT / MS-61

1/1/2002-12/31/2002

TOWN OF NEW BOSTON

DEBITS	2002	2001
Uncollected Taxes		
Property Taxes	\$0.00	\$265,190.32
Land Use Change Tax	\$0.00	\$4,310.68
Yield Tax	\$0.00	\$881.50
Excavation Tax @.02/yd	\$0.00	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Interest Charges and/or Penalties	\$0.00	\$0.00
Taxes Committed		
Property Taxes	\$5,862,848.00	\$0.00
Land Use Change Tax	\$274,712.04	\$0.00
Yield Tax	\$30,545.74	\$0.00
Excavation Tax @.02/yd	\$13,901.07	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Interest Charges and/or Penalties	\$0.00	\$0.00
Overpayments		
Property Taxes	\$60,922.80	\$169.76
Land Use Change Tax	\$100.00	\$0.00
Yield Tax	\$213.00	\$61.84
Excavation Tax @.02/yd	\$0.00	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Interest Collected		
On all taxes	\$4,956.51	\$15,513.11
Total Debits	\$6,248,199.16	\$286,127.21

TAX COLLECTORS REPORT / MS-61

CREDITS	2002	2001
Remitted To Treasurer		
Property Taxes	\$5,552,953.42	\$265,190.32
Land Use Change Tax	\$237,121.24	\$4,310.68
Yield Tax	\$30,329.42	\$881.50
Excavation Tax @.02/yd	\$13,901.07	\$0.00
Interest/Penalties	\$4,956.51	\$15,513.11
Excavation Activity Tax	\$0.00	\$0.00
Conversion to Lien	\$0.00	\$0.00
Abatements Granted		
Property Taxes	\$1,945.70	\$0.00
Land Use Change Tax	\$100.00	\$0.00
Yield Tax	\$216.32	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Excess Credits	\$0.00	\$0.00
Current Levy Deeded	\$0.00	\$0.00
Overpayments		
Property Taxes	\$60,922.80	\$169.76
Land Use Change Tax	\$100.00	\$0.00
Yield Tax	\$213.00	\$61.84
Excavation Tax @.02/yd	\$0.00	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Uncollected		
Property Taxes	\$307,948.88	\$0.00
Land Use Change Tax	\$37,490.80	\$0.00
Yield Tax	\$0.00	\$0.00
Excavation Tax @.02/yd	\$0.00	\$0.00
Excavation Activity Tax	\$0.00	\$0.00
Total Credits	\$6,248,199.16	\$286,127.21
Current Year Unassigned credits	\$0.00	
Prior Year Unassigned Credits	\$0.00	

TAX COLLECTORS REPORT

LIENS	2001	2000
Liens at Beginning Of Fiscal Year		
Unredeemed Liens Balance	\$0.00	\$60,987.10
Liens Executed During Year	\$104,825.13	\$0.00
In. & Costs Coll After Lien	\$2,250.86	\$6,165.20
Beg. Balance Other Charges	\$0.00	\$0.00
Overpayments	\$0.00	\$0.00
Total Debits	\$107,075.99	\$67,152.30
Liens Collected During Year		
Redemptions	\$43,052.46	\$29,578.18
Interest Costs	\$2,250.86	\$6,165.20
Abatements of		
Unredeemed Taxes	\$2,296.71	\$300.93
Liens deeded to Municipality	\$0.00	\$0.00
Unredeemed Liens Balance		
at end of year	\$59,475.96	\$31,107.99
Total Credits	\$107,075.99	\$67,152.30
Total Debits	\$6,534,823.06	
Total Credits	\$6,534,823.06	
Total Debits (liens)	\$254,343.63	
Total Credits (liens)	\$254,343.63	

Municipality commits taxes on a semi-annual basis (RSA 76:15-a)

Respectfully Submitted:
 Paula S. Bellemore, Tax Collector

SUMMARY INVENTORY OF VALUATION MS - 1

LAND:	<u>Acres</u>	
Current Use	15,208.277	1,222,572.00
Residential	6,784.799	58,342,800.00
Commercial/Industrial Land	431.692	2,538,200.00
Non-Taxable Land (5,448,400.00)	4363.343	

BUILDINGS:	
Residential	165,349,400.00
Manufactured	1,523,600.00
Commercial/Industrial	6,764,000.00
Non-Taxable (17,020,200.00)	

UTILITIES:	
Electric	2,954,800.00

VALUATION BEFORE EXEMPTIONS: 238,695,372.00

EXEMPTIONS OFF ASSESSED VALUE:	
Elderly (15)	235,000.00
Blind (2)	30,000.00
Disabled (3)	53,550.00

NET VALUATION AFTER EXEMPTIONS: 238,376,822.00
EXEMPTIONS OFF GROSS TAX: 18,800.00
Veterans (162)

CURRENT USE REPORT

Number of Owners in Current Use 323

Number of Parcels in Current Use 493

	<u>Acres</u>
Farm Land	1,169.178
Forest Land	9,972.041
Forest Land with	
Documented Stewardship	2,706.208
Unproductive Land	9.000
Wetland	1,351.850
Receiving 20%	
Recreation Adjustment	6,318.981
Removed from Current Use	143.117

SCHEDULE OF TOWN PROPERTY

Town Hall (018-036)

Land and *Building	\$324,500.00
*Contents	155,000.00

Historical Building (018-036)

Building	98,700.00
Contents	15,000.00

Library(019-010)

Land and Building	171,700.00
Contents	270,000.00

Fire Station (019-026)

Land and Building	114,500.00
Equipment	600,000.00
Contents	82,000.00

Police Station (008-117)

Building	125,700.00
Equipment	54,000.00
Contents	40,000.00

Highway Department (008-117)

Land and Buildings	120,100.00
Equipment	312,000.00
Contents	113,000.00

Recycling Center (007-070)

Land and Building	302,800.00
Equipment	109,000.00
Contents	37,000.00

School (018-038)

Land and Building	2,369,900.00
Contents	500,000.00

*Buildings reflect assessed value.

*Contents reflect insured value.

REPORT OF TOWN TREASURER - 2002

Town of New Boston - Checking Account

Cash on hand - January 01, 2002	2,581,027.46
Receipts to December 31, 2002	8,257,047.88
Transfer from NHPDIP	3,400,000.00
Interest Received in 2002	<u>9,770.56</u>

Total **14,247,845.90**

Payments by Order of Selectmen in 2002	8,131,569.22
Transfers to NHPDIP	<u>4,400,000.00</u>
Subtotal	12,531,569.22
Less: checks outstanding	
Payroll	(5,811.31)
Accounts Payable	(75,777.09)
Subtotal	12,449,980.82

Total from Checking Account **14,247,845.90**
Subtract Subtotal from above (12,449,980.82)

Account Balance as of 12/31/02 **1,797,865.08**

Town of New Boston - NH Public Deposit Investment Pool

Balance as of 01/01/02	623,694.61
Transfer from Bank of NH	4,400,000.00
Interest Received in 2002	24,396.62
Subtotal	<u>5,048,091.23</u>
Transfer to Bank of NH	<u>(3,400,000.00)</u>

Account Balance as of 12/31/02 **1,648,091.23**

LAND AND BUILDINGS ACQUIRED THROUGH GIFT AND TAX COLLECTOR'S DEED

By Gift or Purchase

244.7 acres	Lydia Dodge Land, Old Coach Road, Town Forest	7-70
5.0 acres	Knowlton-Doonan Land, Howe Bridge	3-124
2.5 acres	Cousins Land, Molly Stark Lane	18-29
13.91 acres	B&M Railroad Right of Way	3-86
0.25 acres	Bailey Pond	11-44
13.90 acres	Langdell Grove, Route 13 (picnic area) Coleman Grove (along river)	8-49
7.94 acres	Swanson Grove, Route 13 (along river)	6-39
9.90 acres	Geer Grove, Route 13 (along river)	6-23
1.05 acres	Victor Daniels Land (adjacent to school)	18-39-1
3.50 acres	Albert Berry Property, (meadow land)	
58.48 acres	Old Coach Road (across from transfer station)	7-74-1
10.00 acres	Dodge-Chickering Land (Great Meadows)	1-39
6.90 acres	Beausoleil-Laberge Land, Christie Road	12-49-8
5.00 acres	Leach Land to Conservation (bog land)	
6.12 acres	Leach Land to Conservation (bog land)	12-50
7.05 acres	Winiford Brown Land, Meadow Road (meadow land)	14-6
8.79 acres	Winiford Brown Land, Mt. Vernon Road (meadow land)	14-10
4.00 acres	William M. Lewis Land, Meadow Road (meadow land)	14-7
6.50 acres	River Road	6-46
8.00 acres	Bog Brook Road	9-2
0.168 acres	Molly Stark Lane	8-54
33.41 acres	AT & T Forest Products, Bog Brook Road, Brian J. Edwards, and David Smart	9-54
5.0 acres	Francetown Road	4-95
36.0 acres	Briar Hill Road (Shofield, Frances Property)	8-2
29.0 acres	Colburn Road (Todd Family Irrevocable Trust)	1-26
70.0 acres	Cochran Hill Road (Sherburne Maxwell Property)	7-22

LCIP King Land:

0.75 acre	Mill Street	19-14
12.60 acres	Mill Street	19-15

LCIP Townes Land:

8.00 acres	Lyndeborough Road	10-51
5.62 acres	Lyndeborough Road	10-53
5.00 acres	Lyndeborough Road	10-56
1.00 acres	Lyndeborough Road	10-57
9.00 acres	Lyndeborough Road	10-58

Town Forest Land

10.0 acres	Colby Lot	2-118
11.0 acres	Follansbee Lot	2-144
34.0 acres	Johnson Lot	3-44
244.7 acres	Lydia Dodge Lot	7-70
51.98 acres	O'Rourke Lot	7-74-1
85.0 acres	Siemeze Lot	2-115

Deeded Parcels

18.0 acres	Off Weare Road	5-68
85.00 acres	Siemeze Land, Dodge Pasture, Town Forest	2-115
1.39 acres	Siemeze Land-Beals Land, Town Forest	2-23
5.00 acres	J.L. & H. Wilson Heirs Land (bog land)	
34.00 acres	Johnson-Morse Land, Oak Hill	3-44
6.00 acres	Hall Land	
0.58 acres	Sargent Land, Route 13	11-16
11.00 acres	Follansbee Land, Saunders Road, Town Forest	2-144
76.50 acres	Follansbee Land, Saunders Road, Saunder's Pasture	1-14
10.00 acres	Colby & Chandler Heirs, Town Forest	2-118
10.00 acres	Therrien Land, Chestnut Hill Road	
82.00 acres	Middle Branch Conservation Area, Saunders Road	1-22
3.00 acres	Ridgeview Lane right-of-way	
0.04 acres	Depot Street	18-5
9.42 acres	Belanger Land (along river)	3-131
3.00 acres	Tirrell Land	3-142
3.10 acres	Scott Land, Meadow Road	14-92
4.80 acres	Reynells, Kerry K.	11-30-2
0.230 acres	Twin Bridge Road	2-27

Plodzick & Sanderson

Professional Association/Accountants & Auditors

193 North Main Street · Concord · New Hampshire · 03301-5063 ·

603-225-6996 · FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen
Town of New Boston
New Boston, New Hampshire

In planning and performing our audit of the Town of New Boston for the year ended December 31, 2001, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention was generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork. We are very pleased with the efforts of the Tax Collector and Bookkeeper, along with the independent consultant, in remedying problems noted in the past.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

April 29, 2002

CAPITAL IMPROVEMENTS PROGRAM (CIP) REPORT

The main function or purpose of the CIP is to be an aid to the Selectmen and Finance Committee in their consideration of the annual budget. However, the CIP is also a valuable part of the community's planning process. The CIP links local infrastructure investments with master plan goals, land use ordinances, and economic development. In other words, the CIP bridges the gap between planning and spending, between the visions of the master plan and the fiscal realities of improving and expanding community facilities.

Following is the CIP Schedule and Budget - Table II, from the Plan of 2003, and the CIP Committee Narrative. However, the CIP Committee would like to stress that the best and most complete source of information is to procure and review the entire Plan, as it is always available through the Planning Department, either for review or purchase.

CIP Committee

Shawn Fish, At-Large, Chairman

Brent Armstrong, Planning Board

James Nordstrom, Planning Board

Gordon Carlstrom, Ex-Officio

Brandy Mitroff, Finance Committee Representative

Lou Lanzillotti, Finance Committee Representative

Paula Bellemore, At-Large

CAPITAL IMPROVEMENTS COMMITTEE NARRATIVE REPORT

(For review in conjunction with Table II)

The Capital Improvements Program (CIP) Committee finished its work on November 26, 2002 with a prioritization of the projects identified for 2003, as well as a realignment of projects through 2008 on Table II. The public hearing for the Planning Board to adopt the Committee's work was held on December 17, 2002.

The Committee is once again using five distinct categories to evaluate prioritization of projects.

Category A - Committed Funds. These are funds the town has committed to pay through bond or lease issues.

Category B – Life Safety Issues. Funding needed to provide sufficient levels of emergency and safety services.

Category C – Infrastructure. Necessary to maintain and develop town roadways, buildings and services.

Category D – Community Services and Facilities. Items that will enhance the cultural, historic and natural resources of our town.

Category F – Not recommended at this time. Items not recommended by the committee, but may still be presented on the town meeting warrant.

This year's committee decided to keep the same groupings that were used last year. Members had often found it difficult to decide between priority needs, particularly requests from the fire and police departments. Most of the time, purchasing equipment and road improvements are a necessity, based on safety issues, depreciation and realistic life expectancy.

Category A: Committed Funds

Central School Addition. This is a required bond payment of \$179,813 for 2003. These payments will end in the year 2009.

Category B: Life Safety Issues

Fire Department Capital Reserve Fund (CRF), \$85,000. The amount of funding has remained the same as last year. The CRF is set in order to have sufficient funds to purchase expensive fire safety vehicles. The CIP Committee feels it is critical to maintain the integrity of the town's emergency vehicles by continuing this annual CRF.

Police Department Vehicle, \$40,000. The police department vehicles are on a 4-year rotation. This amount is needed to purchase a new cruiser. In order to keep the force fully functioning, the CIP Committee strongly recommends the purchase of a new vehicle.

Category C: Infrastructure

Howe Bridge Replacement, \$158,000. This is necessary for completion of the Howe Bridge. Engineering studies and design have been completed and construction work should be completed by the end of 2003.

Cemetery Expansion Capital Reserve Fund (CRF), \$50,000. The need for additional cemetery space has been revised from 2006 to 2004. The total estimated expansion cost has also changed to \$125,000. The increased amount is due to the need for additional fill and fencing. The CRF increase is required in order to meet the 2004 deadline.

Highway Department Dump Trucks Capital Reserve Fund (CRF), \$28,000. The amount of funding has remained the same as last year. The CIP Committee recommends continuing this CRF that covers the cost of replacing the town's three dump trucks on a 10-year rotation. The next truck replacement will be in 2005.

Highway Department Loader Capital Reserve Fund (CRF), \$40,000. The highway department loader is on a 15-year rotation. The current loader will need to be replaced in 2004 at an estimated cost of \$121,000 (see Table II). There is currently \$40,000 in reserve for this purchase.

Tucker Mill Road Upgrade, \$50,000. This amount is required for the paving of Tucker Mill Road, from Rt. 136 to Middle Branch Road intersection. The road was upgraded, with underground drains installed, in 2002. Paving is recommended because of the road's high traffic count and to protect the complex drainage system. All work is recommended by the Road Committee and listed in the town's Master Plan schedule.

Town Hall Roof Repair Capital Reserve Fund (CRF), \$32,000. This amount is the same as last year. The \$128,000 project is scheduled for 2005. Replacement with a 100-year slate roof was felt to be the most cost effective option and the one most historically appropriate. The CIP Committee agrees with this assessment.

Transfer Station Trailer Purchase, \$40,000. The town has two transfer trailers that are used to haul the solid waste to the Penacook incinerator. After work was done in 2001 on Trailer #1 (1987), it was hoped the scheduled replacement could be put off until 2006. However, rusting has worsened and the trailer needs to be replaced in 2003. Trailer #2 (1988) has been scheduled for replacement in 2004.

Research revealed that the most cost effective approach was to continue with the 75 cubic yard, steel ejection trailers. The CIP Committee agrees with this assessment.

Category D: Community Services and Facilities

Proposed Library/Community Center Building, \$1.3 million bond. A proposal for a new library facility on the recently purchased Parker property will again be presented on the 2003 warrant. The CIP Committee recommended a 10-year bond to finance the construction. The potential payments for the project are listed in Table II. Because the bond would be purchased late in the year, there will be no payments in 2003. In 2004, there would be an interest-only payment of approximately \$32,479. Starting in 2005, the higher principal/interest payments would begin (\$182,471 is estimated for 2005). Additional fund raising efforts may reduce the amount of the bond prior to purchase, thus lowering the payments. With interest rates on bonds at historic lows (above amounts reflect a 4.125% rate), the CIP Committee feels this is a good time for this project.

Land Rights Acquisition Capital Reserve Fund (CRF), \$35,000. This account is used to purchase land, development rights or easements that are designed to preserve the natural beauty and historic quality of New Boston. Monies from this CRF have been used for past purchases of town land. The committee feels this is an important fund in order for the town to have some reserves as land opportunities become available.

Recreation Facility (CRF), \$50,000. The Recreation Department requested to start a CRF toward the building of a new recreation facility. They would like to see the project begin in 2007. The department expects to offset some of the costs through donations and fund raising. They have shown several potential plans to the CIP Committee. The committee feels they have shown a viable need for a facility. In order to build one in the most economical way possible, the committee feels it is best to start financing the project through a CRF.

Town Tax Revaluation (CRF), \$35,000. A new state law requiring town revaluations every five years has been enacted. All towns will need to conduct a full tax revaluation of properties within the town limits. The total estimated cost of conducting the revaluation is \$138,000 in 2006. In order to meet the cost, and prevent a large expense in one year, the Selectmen have requested a CRF be established to fund this project.

Respectfully submitted,
CIP Committee

2002 NEW BOSTON BUILDING DEPARTMENT REPORT

2002 showed an increase in single family and an increase in overall permits

The overall activity was as follows:

	2001	2002	%CHANGE
TOTAL PERMITS	189	234	+23%
Single Family Homes	57	59	+3%
Duplex	1	1	
Mobile Homes	0	2	+100%
Commercial Buildings	2	3	+50%
Demolition	3	2	-50%
<u>Misc. Permits</u> (Renovations, additions, etc.)	126	167	+32%

The total income generated from permit fees and additional inspection fees was \$52,868.00. This represents an increase of 14% from the total collected in 2001, which was \$46,351.50.

Dennis Sarette, Building Inspector
Michele Brown, Secretary

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks,bond,etc.	Shares	***PRINCIPAL***		
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
7/43	William H. Dodge	Poor Relief	Amer High Inc Bond Fund	735	\$9,988.87		
			Cap Inc Builder (Stock Fund)	257	11,514.90		
			Income Fund of America (Stock)	290	4,970.72		
			Inv Co of America (Stock)	148	4,857.36		
			Money Market Fund		0.00		
			Bond Fund of America	427	5,397.06		
			Euro Pac Growth Fund (Stock)	134	4,857.36		
			Fundamental Inv (Stock)	142	4,857.36		
			Growth Fund of America (Stock)	144	4,857.35		
			Intermediate Bond Fund Am	411	5,397.06		
			Smallcap World Fund (Stock)	133	4,857.36		
	TOTAL				\$61,555.40		
	TOTAL SHEET #1				\$61,555.40		

FOR YEAR ENDING DECEMBER 31, 2002

PRINCIPAL		***INCOME***					GRAND TOTAL Principal & Income
Withdrawals	Balance End	Balance Beg.	Income During Year		Expended	Balance End	
	Of Year		%	Amount		Of Year	
	\$9,988.87	\$0.00		\$835.19	\$835.19	\$0.00	\$9,988.87
	11,514.90	0.00		603.51	603.51	0.00	11,514.90
	4,970.72	0.00		262.96	262.96	0.00	4,970.72
	4,857.36	0.00		84.36	84.36	0.00	4,857.36
	0.00	757.63		0.02	52.36	705.29	705.29
	5,397.06	0.00		355.54	355.54	0.00	5,397.06
	4,857.36	0.00		35.99	35.99	0.00	4,857.36
	4,857.36	0.00		75.63	75.63	0.00	4,857.36
	4,857.35	0.00		3.15	3.15	0.00	4,857.35
	5,397.06	0.00		263.80	263.80	0.00	5,397.06
	4,857.36	0.00		0.00	0.00	0.00	4,857.36
	\$61,555.40	\$757.63		\$2,520.15	\$2,572.49	\$705.29	\$62,260.69
	\$61,555.40	\$757.63		\$2,520.15	\$2,572.49	\$705.29	\$62,260.69

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks,bond,etc.	Shares	***PRINCIPAL***		
					Balance Beg.	New Funds	Cash Gains or Losses on
					Of Year	Created	Securities
7/43	William H. Dodge	Library	Amer High Inc Bond Fund	828	\$11,287.52		
3/87	Robert Wason	Library	Bond Fund of America	885	11,728.56		
10/36	Marian Clark	Library	Cap Inc Builder (Stock Fund)	596	24,559.99		
11/64	Parker Station	Library	Income Fund of America (Stock)	1081	15,967.14		
			Money Market Fund		0.00		
			Euro Pac Growth Fund (Stock)	147	4,802.33		
			Fundamental Inv (Stock)	149	4,802.33		
			Growth Fund of America (Stock)	164	4,802.33		
			Intermediate Bond Fund Am	407	5,335.92		
			Inv Co of America (Stock)	154	4,602.33		
			Smallcap World Fund (Stock)	157	4,802.33		
	TOTAL				\$92,890.78		
	TOTAL SHEET #2				\$92,890.78		

FOR YEAR ENDING DECEMBER 31, 2002

PRINCIPAL		***INCOME***					GRAND TOTAL Principal & Income End of Year
Withdrawals	Balance End	Balance Beg.	Income During Year		Expended	Balance End	
	Of Year	Of Year	%	Amount	During Year	Of Year	
	\$11,287.52	\$0.00		\$940.45	\$940.45	\$0.00	\$11,287.52
	11,728.56	0.00		736.56	736.56	0.00	11,728.56
	24,559.99	0.00		1,249.89	1,249.89	0.00	24,559.99
	15,967.14	0.00		846.10	846.10	0.00	15,967.14
	0.00	1,194.89		2.74	76.01	1,121.62	1,121.62
	4,802.33	0.00		35.58	35.58	0.00	4,802.33
	4,802.33	0.00		74.75	74.75	0.00	4,802.33
	4,802.33	0.00		3.11	3.11	0.00	4,802.33
	5,335.92	0.00		261.23	261.23	0.00	5,335.92
	4,802.33	0.00		81.88	81.88	0.00	4,802.33
	4,802.33	0.00		0.00	0.00	0.00	4,802.33
	\$92,890.78	\$1,194.89		\$4,232.29	\$4,305.56	\$1,121.62	\$94,012.40
	\$92,890.78	\$1,194.89		\$4,232.29	\$4,305.56	\$1,121.62	\$94,012.40

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF NEW BOSTON

1	DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks, bond, etc.	Shares	***PRINCIPAL***		
						Balance Beg.	New Funds	Cash Gains or Losses on
						Of Year	Created	Securities
2	6/02	Cemetery Trust Fund	Cemetery Care	Amer High Inc Bond Fund	517	\$0.00	\$5,750.00	
3				Bond Fund of America	444	0.00	5,750.00	
4				Cap Inc Builder (Stock Fund)	248	0.00	11,500.00	
5				Income Fund of America (Stock)	569	0.00	9,200.00	
6				Money Market Fund		0.00	918.36	
7				Euro Pac Growth Fund (Stock)	85	0.00	2,300.00	
8				Fundamental Inv (Stock)	86	0.00	2,300.00	
9				Growth Fund of America (Stock)	109	0.00	2,300.00	
10				Intermediate Bond Fund Am	165	0.00	2,300.00	
11				Inv Co of America (Stock)	84	0.00	2,300.00	
12				Smallcap World Fund (Stock)	103	0.00	2,300.00	
13				Bank CD		0.00	47,225.00	
14		TOTAL				\$0.00	\$94,143.36	
15								
16								
17								
18								
19								
20								
21		TOTAL SHEET #3				\$0.00	\$94,143.36	

FOR YEAR ENDING DECEMBER 31, 2002

PRINCIPAL		***INCOME***					GRAND TOTAL Principal & Income
Withdrawals	Balance End	Balance Beg.	Income During Year		Expended	Balance End	
	Of Year	Of Year	%	Amount	During Year	Of Year	End of Year
	\$5,750.00	\$0.00		\$280.38		\$280.38	\$6,030.38
	\$5,750.00	0.00		190.04		190.04	5,940.04
	\$11,500.00	0.00		256.43		256.43	11,756.43
	\$9,200.00	0.00		326.95		326.95	9,526.95
	\$918.36	0.00		39.02		39.02	957.38
	\$2,300.00	0.00		20.68		20.68	2,320.68
	\$2,300.00	0.00		25.52		25.52	2,325.52
	\$2,300.00	0.00		2.07		2.07	2,302.07
	\$2,300.00	0.00		46.22		46.22	2,346.22
	\$2,300.00	0.00		21.88		21.88	2,321.88
	\$2,300.00	0.00		0.00		0.00	2,300.00
	\$47,225.00			472.79		472.79	47,697.79
	\$94,143.36	\$0.00		\$1,681.98	\$0.00	\$1,681.98	\$95,825.34
	\$94,143.36	\$0.00		1,681.98	0.00	1,681.98	\$95,825.34

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND <small>Start with common trust funds</small>	Purpose of Trust	HOW INVESTED Bank, deposits, stocks,bond,etc.		***PRINCIPAL ***		
					Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities
3/97	Caroline Clark	Scholarship	Money Market Fund		\$2,197.29		
9/63	Babson Trust	Care of Monument	Money Market Fund		2,500.00		
	Trust Fund #1		Money Market Fund				
3/82	Richard Christie	School	0.0417		\$97.00		
1/37	Elbridge Colby	Fire Dept.	0.8161		1,000.00		
12/89	New Boston Water Supply	Fire Dept.	0.1422		225.00		
	Total Trust Fund #1				\$1,322.00		
5/05	Richard Woodbury	Care of Cemetery			\$200.00		
7/16	Thomas Hartford	Care of Cemetery			200.00		
7/16	Lydia Dodge	Care of Cemetery			200.00		
2/29	Moses Dane	Care of Cemetery	Bank CD		125.00		
10/29	Abe Cockran	Care of Cemetery			300.00		
10/48	Allen Wilson	Care of Cemetery			200.00		
10/30	Philbrick, Dodge Cochran	Care of Cemetery			410.00		
2/44	Helen Jenness	Care of Cemetery			150.00		
11/62	Sara Jones	Care of Cemetery			200.00		
	Total				\$1,985.00		
	TOTAL SHEET #4				\$8,004.29		

FOR YEAR ENDING DECEMBER 31, 2002

PRINCIPAL		***INCOME***					GRAND TOTAL Principal & Income End of Year
Withdrawals	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year	
			%	Amount			
	\$2,197.29	\$401.77		\$25.06		\$426.83	\$2,624.12
	2,500.00	627.48		30.45		657.93	3,157.93
	\$97.00	(\$18.01)		\$0.76		(\$17.25)	\$79.75
	1,000.00	550.94		14.85		565.79	1,565.79
	225.00	44.81		2.59		47.40	272.40
	\$1,322.00	\$577.74		\$18.20		\$595.94	\$1,917.94
	\$200.00						
	200.00						
	200.00						
	125.00						
	300.00						
	200.00						
	410.00						
	150.00						
	200.00						
	\$1,985.00	\$1,879.03		\$123.74	\$0.00	\$2,002.77	\$3,987.77
	\$8,004.29	\$3,486.02		\$197.45	\$0.00	\$3,683.47	\$11,687.76

REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF NEW BOSTON

DATE OF CREATION	NAME OF TRUST FUND	Purpose of Trust	HOW INVESTED	%	***PRINCIPAL***			
	Start with common trust funds		Bank, deposits, stocks,bond,etc.		Balance Beg. Of Year	New Funds Created	Cash Gains or Losses on Securities	
1	EXPENDABLE TRUSTS INCLUDING CAPITAL RESERVES:							
2	12/96	NBCR	Town Hall Sprinkler	Money Market WMH-011325-87		\$477.07		
3	12/99	NBCR	Dump Trucks	Money Market WMH-017404-87		78,500.00		
4	7/99	NBCR	Library	Money Market WMH-015975-87		35,001.00	50,000.00	
5	12/99	NBCR	Land	Money Market WMH-017391-87		\$0.00		
6	12/00	NBCR	Fire Trucks	Money Market WMH-019423-87		100,000.00	85,000.00	
7	6/01	NBCR	Exp Trust for Benefit Oblig.	Money Market WMH-024559-87		2,000.00		
8	12/02	NBCR	Highway Equipment	Money Market WMH-033221-87		0.00	\$40,000.00	
9	12/02	NBCR	Town Hall Roof/Chimney	Money Market WMH-033248-87		0.00	32,000.00	
10	12/02	NBCR	Cemetery Expansion	Money Market WMH-033230-87		\$0.00	25,000.00	
11								
12		TOTAL				\$215,978.07	\$232,000.00	\$0.00
13								
14								
15								
16								
17								
18								
19								
20								
21		TOTAL SHEET #5				\$215,978.07	\$232,000.00	\$0.00

FOR YEAR ENDING DECEMBER 31, 2002

PRINCIPAL		***INCOME***					GRAND TOTAL Principal & Income End of Year
Withdrawals	Balance End Of Year	Balance Beg. Of Year	Income During Year		Expended During Year	Balance End Of Year	
			%	Amount			
477.07	\$0.00	\$2,350.29		\$15.97	\$2,366.26	\$0.00	\$0.00
66,500.00	12,000.00	3,056.18		1,941.09	4,500.00	497.27	12,497.27
	85,001.00	583.51		509.36		1,092.87	86,093.87
	\$0.00	\$2,783.66		\$34.38		2,818.04	2,818.04
	185,000.00	1,707.45		2,193.04		3,900.49	188,900.49
	2,000.00	29.42		19.87		49.29	2,049.29
	\$40,000.00	\$0.00		\$8.27		8.27	40,008.27
	32,000.00	0.00		6.61		6.61	32,006.61
	\$25,000.00	0.00		5.17		5.17	25,005.17
\$66,977.07	\$381,001.00	\$10,510.51		\$4,733.76	\$6,866.26	\$8,378.01	\$389,379.01
\$66,977.07	\$381,001.00	\$10,510.51		\$4,733.76	\$6,866.26	\$8,378.01	\$389,379.01

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment meets on the third Tuesday of the month as needed to accommodate hearing requests.

Our current Chairman is William Elliott, Vice Chairman David Craig, with additional members Ed DiPietro, Harry Piper, Greg Mattison and clerk, Laura Todd.

In the year 2002 there were ten applications for hearings, with some of these applications requiring more than one hearing date.

1/22/02 Application for a "Variance" by Elaine Hamel, for property located at 463 Riverdale Road, to the terms of Section 204.4 regarding the setback requirements. Variance approved.

2/12/02 Application for a "Special Exception" by James and Claire Dodge for property located at 175 Weare Road, as allowed under Section 204.2 (8) for expansion of existing commercial use. Approved with conditions.

4/24/02 Application for a "Variance" by Freedom Crossing, for property located at Mont Vernon Road, aka as the Post Office Lot, to allow a subdivision of less than 3 acres. Approved with conditions.

4/30/02 Applications (2) for "An Appeal From An Administrative Decision" for property located at 133 Hooper Hill Road, by Mountain Vista Trust, to Section 705.1A. Both applications were denied.

7/23/02 Application for a "Variance" by Mark Smith, for property located at 18 Old Coach Road, to the terms of Section 204.4 regarding setback requirements. Variance approved.

8/20/02 Application for a "Variance" by New Boston Community Church, for property located at Meetinghouse Hill, to the terms of Section 204.4 (minimum lot size), Section 304 (maximum building lot size), Section 314 (off street parking), Section 204.4 (minimum yard dimensions). Approved with conditions.

10/8/02 Application for a "Special Exception" by George Merrill, for property located at Rte 114, Whippellwill Road as allowed under Section 204.2 (8) for expansion of existing commercial use. Approved with conditions.

10/29/02 Application for a "Variance" by AT&T Wireless Services for property located at 281 Wilson Hill Road, to the terms of Section 403.7 a&d, to erect a Monopole communication tower at 130'. Variance was denied.

12/17/02 Application for a "Variance" by AT&T Wireless Services for property located at 266 Cochran Hill Road, to the terms of Section 403.7 a&d, to erect a Monopole communication tower at 150'. Applicant withdrew application without prejudice to an undetermined date.

REPORT OF THE PLANNING BOARD

In 2002, the Planning Board returned to their second and fourth Tuesday meeting schedule. The meetings were a combination of hearings on applications and work on other planning issues. Site walks to view property under proposal for subdivisions and site plans were held mainly on weekends.

Noteworthy highlights for 2002 included:

- The Planning Board changed from an elected to an appointed board by Town Meeting vote in March. The Selectmen appointed those members who had been voted in by ballot vote. Welcome returnees were James Nordstrom and Peter Hogan. Brent Armstrong, a prior Board member with many years experience, returned to the Board and was elected Chairman. New members included Travis Daniels and alternates Roger Noonan, Sam Hackler and Claire Dodge.
- In June, the Planning Board finished work on the Subdivision Regulations re-write that had taken many years to complete. The regulations include a new section on Sediment and Erosion Control plans, requirements for digital submission of major subdivision plans and many other items that make the process more streamlined for the applicant, and which provide more useful information to the Board.
- The Non-Residential Site Plan Review Regulations were amended in June to include the relevant references to personal wireless service facilities requirements as required by the Zoning Ordinance and to require the right information for the Planning Board to make their decisions.
- Members of the Board and office staff attended the Office of State Planning Spring and Fall conferences and the Municipal Law Lecture Series in the fall.
- The Hazard Mitigation Plan for the Town of New Boston begun in 2001 was completed in 2002. This plan will have many positive impacts on New Boston as it is an action taken to permanently reduce or eliminate long-term risk to people and their property. The Board of Selectmen unanimously adopted the plan at their meeting of November 4, 2002 and the action items contained therein will be implemented over the next few years.
- The end of 2002 saw much discussion with the Planning Board, Board of Selectmen and Finance Committee, regarding the future of planning for New Boston. It is agreed that the town faces enormous pressures from continued growth and development and that work needs to be done now to make sure that future development happens at the right time and in the right place. The Planning Board is having a Build Out Study performed by Southern New Hampshire Planning Commission, which will provide information on the current developed land in town, and what is available

for development. This gives the town the opportunity to decide how best to move forward, whether it be by making zoning changes, protecting more open space, designating areas for higher density development based on soil capabilities, enacting innovative regulations, and so on. This process will involve a great deal of input from the townspeople and the Planning Board hopes that many people will come forward to contribute their ideas for the future and thoughts on how they want New Boston to look in 5, 10 or 15 years.

MEMBERSHIP:

The Planning Board ended 2002 with one alternate seat vacant. Alternates are appointed by the Board of Selectmen after recommendation from the Planning Board. If you are interested, stop by the town hall to speak with Nic or Tracey about the responsibilities involved. Being on the Planning Board gives you the opportunity to review and act upon applications made for development and is a good way to become involved in the future of the town. There is a lot to learn but it is fun and you can really make a difference.

BUDGET:

The Planning Department's 2002 budget closed with a total income generated from permit and application fees in the amount of \$24,999.14, and expenses in the amount of \$85,401.89, for a balance or actual expense to the Town of \$60,402.75.

Respectfully submitted,
Nicola Strong, Planning Coordinator

New Boston Planning Board

Brent Armstrong, Chairman
Selectmen, Ex-Officio
Travis Daniels
Claire Dodge, Alternate

Peter Hogan, Vice Chairman
James Nordstrom, Secretary
Roger Noonan, Alternate
Sam Hackler, Alternate (Resigned)

SUBDIVISIONS APPROVED

Name, (#) of Lots	Lot #(s)	Location	# of Acres Lots (Lot size after Adj.)
BUNTING, John (Designation as building lot)	14/94	Meadow & McCollum Roads	3.89
BYAM, Linda (2)	6/40-2	Byam Rd,	22.926
	6/40-5	N.H. Rte.13, & Wilson Hill Rd.	42.388
Cimray Homes (5)**	3/121	Parker Road	2.712
	3/121-1		2.389
	3/121-3		3.533
	3/121-4		2.210
	3/121-5		3.417
CVI Development, Inc.**	8/62-1	Bedford Rd.	1.177
(Cluster Subdivision	8/62-2		1.403
9 Lots w/remaining	8/62-3		1.100
acreage)	8/62-4		1.046
	8/62-5		1.401
	8/62-6		1.806
	8/62-7		1.065
	8/62-8		1.109
	8/62-9		1.287
	8/62		14.758
DEROETTH, Peter	1/31	Colburn Rd.	5.086
(3 parcels)	1/50		92.3
(Lot Line Adjustment)	"A"		29.2
	"B"		0.629
	"C"		0.020
Freedom Crossing *	8/110-1	Mont Vernon Rd.	2.03
(Annexation &	8/110-2		3.25
2 Lot Subdivision)	8/111		11.82
	"A"		0.51
HILL, Douglas (2)	11/19	Hooper Hill Rd.	2.60
	11/19-1		2.21
KLARDIE, Wilfred	12/65	Pulpit, Campbell	25.549
(1 w/remaining acreage)	12/65-2	Pond & Bedford	2.046
	"A"	Roads.	0.407

MATHERSON, Richard	3/39	Riverdale Rd.	3.218
(2)	3/39-1		2.000
New ERA C.F. Trust	3/9	Riverdale, Gregg	117.5 +/-
(1 w/remaining acreage)	3/9-2	Mill, Beard & Lull	11.125
		Roads, East & West	
		Lull Place	
New ERA C.F. Trust	3/9	Riverdale, Gregg	140. +/-
(Lot Line Adjustment)	6/43	Mill, Beard & Lull	1.294
		Roads, East & West	
		Lull Place	
Right Way Builders, Inc.	13/42	McCollum Road	3.236
(10)**	13/42-2		3.327
	13/42-3		2.040
	13/42-4		2.466
	13/42-5		5.818
	13/42-6		2.160
	13/42-7		2.023
	13/42-8		2.128
	13/42-9		3.451
	13/42-10		2.854
Right Way Builders, Inc.	13/42-2	McCollum Road	3.718
(Lot Line Adjustments)	13/42-3		2.056
	13/42-4		2.327
	13/42-5		5.499
WILSON, Clifton	2/62-4	Twin Bridge Rd.	3.44
(4 w/remaining acreage)	2/62-5		2.11
	2/62-6		2.85
	2/62-7		2.41
	2/62		129.06

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

SUBDIVISIONS DENIED

Name	Lot #(s)	Location
CVI Development Inc. (Denied)	7/1	Clark Hill Rd.

CONDITIONAL USE PERMITS APPROVED

Name, Location, Tax Map/Lot #, District	Conditional Use Permits
POWELL, Deanna & Michael** Bunker Hill Road 1/2-1 "R-A"	One wetland crossing to install driveway to access lot.

Note: These applications have been approved with conditions *precedent and/or **subsequent that are still outstanding.

SITE PLANS APPROVED

Name, Location Tax Map/Lot #, District	Non-Residential Use
<u>C & G LEDGES, LLC*</u> & ** Merrill, George Whipplewill Road & N.H. Rte. 114 3/63-13 "COM"	To construct four (4) 3,000 s.f. storage buildings in 4 phases.
FULLER, Timothy 604 Bedford Road 12/87 "R-A"	To operate a home business, small engine repair shop.
<u>HILLSBOROUGH COUNTY**</u> <u>4H FOUNDATION</u> by Brent Armstrong 17 Hilldale Lane 8/38 "R-A"	To construct a 6,250 s.f. barn for use at the fair, horse shows & for winter storage.
LOWELL, Jill 476 Francestown Road 4/9 "R-A"	To operate a craft & home party home business.
MATTISON, Gregory	Site plan review for erection of

7 Arrowwood Road
12/35-2 "R-A" business sign.

MIDDLE BRANCH PRODUCE**To operate a farm stand from Peter
by Roger Noonan deRoeth's property on Colburn
Colburn Road Road.
1/50 "R-A"

NEW BOSTON SELF
STORAGE, LLC To construct two (2) new self
Dodge, James & Claire storage buildings, one of 1,020 s.f.
175 Weare Road & one of 2,220 s.f.
5/21-3 "COM"

PLONSKI, Henry & Jean** To operate an antiques home
48 River Road business from 600 s.f. of the
18/24 "R-A" existing barn.

STEVENS, Brian & Beth To operate an antiques home
165 Mont Vernon Road business from 1,728 s.f. of existing
11/9-3 "R-A" barn.

Note: These applications have been approved with conditions *precedent and/
or **subsequent that are still outstanding.

REPORT OF THE SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for their specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance that are mandated under New Hampshire and federal laws or regulations, as well as local projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Coordinator and/or the Town Administrator. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation and, in conjunction with the New Hampshire Municipal Association, offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of New Boston during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These meetings were attended by New Boston officials.
2. Conducted traffic counts at twenty-seven (27) locations in the Town of New Boston. Data was forwarded to the Town Administrator.
3. Provided a copy of the Regional Transportation Plan Update (August 2002) including the Transportation Improvement Program FY 2003-2005 to the Planning Board. A copy of this document has also been forwarded to the town's library.
4. Prepared a hazard mitigation plan for the town.
5. Provided a copy of *A Handbook on Sprawl and Smart Growth Choices for Southern New Hampshire Communities*.
6. Using the GIS, prepared a map of the town showing soil types and forest land evaluation. This was done for the Town Assessor in order for him to

determine current use values. An additional copy was made at the request of the Town Administrator.

7. Provided ARC/View shape file of the New Boston tax parcels.
8. Provided technical assistance to the Planning Coordinator.
9. Provided comments and recommendations on the town's non-point water pollution regulations.

New Boston's Representatives to the Commission are:

Harold "Bo" Strong

Brent Armstrong

Executive Committee Member: Harold "Bo" Strong

HIGHWAY DEPARTMENT REPORT

The Town of New Boston has 100 miles of road with an approximate 50/50 split between paved and gravel surfaces. As the town grows and more subdivisions are approved, more miles of road become our responsibility.

The department is staffed with a Road Agent who is elected for a three-year term plus four full-time employees. Additional help is contracted to assist with winter plowing and to undertake major improvement projects. A listing of the major projects for 2002 and 2003 are included with this report.

Routine road maintenance is funded out of the operating budget. The budget includes \$150,000 in state funds called the "Block Grant" and is meant to help us keep pace with the need to maintain our roads. Decisions on what work should be done come from basic visual observation coupled with data provided by a software program known as RSMS (Road Surface Maintenance System). In addition, an appointed Road Committee offers advice and technical assistance on larger projects. Their input plus that of the Selectmen is all incorporated to form a final yearly plan.

Road upgrades are funded primarily by warrant article requests. This way you get to approve new major investments in our infrastructure. These projects are typically selected from a list that is part of the Transportation section of the Master Plan. That list is generated based on road condition, type of use, and amount of traffic among other factors, and is a collaborative effort that includes the Regional Planning Commission, the Planning Board, the Road Committee, and the Selectmen. For 2003, we are returning to Tucker Mill Road. Last year all the road base and drainage improvements were completed. The next step is to protect that infrastructure investment by paving. The other major project is replacing Howe Bridge. Bids have been received and the plan is to commence work in the spring. Replacement is critical. Portions of the bridge deck have already given way. Temporary metal plates were installed to allow traffic to pass over the winter. Howe Bridge replacement will be 80% state funded.

The roads are the town's most valuable property "asset". The Highway Department budget is an investment, helping us to retain and improve the value of this important part of our town infrastructure. The budget also provides the means to deal with what "mother nature" brings our way. Winter is typically the biggest challenge and most difficult to forecast in terms of cost. We use a five-year averaging approach to estimate the costs for storm-related expenses and then hope for the best. Any unused winter maintenance funds are returned to the town to reduce the tax rate. As the town department with the largest budget, we are sensitive to the need for tight cost management. We feel our track record is a good one and we will endeavor to continue to maintain and improve our roads in as cost effective manner as possible.

Respectfully submitted,
Lee Murray, Road Agent

NEW BOSTON ROAD COMMITTEE 2002

- #1 Tucker Mill Road - improvements were completed through gravel
- #2 Clark Hill Road - received crushed gravel and Pavement from existing pavement to Dennison Road
- #3 Rustic Lane was repaved
- #4 Scobie Road was repaved
- #5 The Second NH Turnpike was repaved from the Mont Vernon Town Line to Sand Hill Road
- #6 Thornton Road was repaved
- #7 Riverdale Road was repaved from Simon Farm Road to the Weare Town Line
- #8 Bunker Hill Road was reclaimed and repaved from the Daniels residence to the end of pavement.
- #9 Bog Brook Road - received the finish pavement.
- #10 The intersection of East Colburn Road to Middle Branch Road was repaved

NEW BOSTON ROAD COMMITTEE 2003

- #1 Clark Hill Road will receive crushed gravel and pavement to the top of Dane Hill
- #2 Kennedy Lane will be repaved
- #3 Burnham Drive will be repaved
- #4 Barss Drive will be repaved
- #5 Hopkins Road will get the finish coat of pavement
- #6 Valley View Lane will be repaved
- #7 Briar Hill Road will be repaved
- #8 Joe English Road will be reclaimed and receive drainage, then be repaved
- #9 Bedford Road will be reclaimed and repaved from approx. 71 Bedford Road to approx. 200 Bedford Road
- #10 Howe Bridge will be replaced with a timber bridge
- #11 Dougherty Lane Bridge will be replaced with concrete box type culvert

2002 OPEN SPACE COMMITTEE REPORT

The Open Space Committee was established to focus on and continue the efforts to conserve open space started by the Conservation Commission, Forestry Committee and Planning Board. We began work a year ago.

Our overall goal is to preserve New Boston's natural resources and rural character by preserving working forestlands, farmland, wildlife habitat and our aesthetic and cultural amenities.

This was formalized in a mission statement:

To plan and implement an open space protection program in order to preserve, in perpetuity, the natural resources of New Boston.

To accomplish our objective we will:

- Use data collected by the Conservation Commission, Forestry Committee, the FLESA study and other sources to inventory and prioritize open space lands to be protected.
- Formulate the percentage of land in New Boston to be protected.
- Research and solicit funds from public and private organizations.
- Develop long-range plan for stewardship of acquired parcels and easements.
- Partner with the Piscataquog Watershed Association (PWA) and other groups in management of open space lands.
- Communicate activities and goals of the Open Space Committee to New Boston residents to encourage support and participation.

We have reviewed the data in the FLESA and REPP studies. Owners of high priority parcels identified in these reports were sent letters encouraging their interest in preserving their land. Follow up phone calls were made to these landowners. Several other parcels were identified whose owners may be interested in preserving their land. We are currently working with the PWA to preserve our first major parcel and hope that this will lead to other successes.

The committee has established contact with a regional conservation planning group. The objective will be to leverage the combined conservation activities of several towns and conservation organizations. While control of any specific activities will remain with the town or organization pursuing them, the combined efforts will enable better publicity and improve our fund raising capability.

New Boston has shown that it values open space and has been willing to support the effort to obtain and preserve it. We ask you to continue this support by becoming involved in our efforts. The Open Space Committee meets on the third Monday of each month at 7:30 PM in Nan's House on Mill St.

Respectfully submitted,

Graham Pendlebury, Co-Chair

Ken Lombard, Co-Chair

Mary Koon

Wendy Taggart

Sue Martin

Eric Thum

NEW BOSTON POLICE DEPARTMENT

2002 YEAR END REPORT

The mission of the New Boston Police Department is to enforce the laws of society, maintain order in the community, protect life and property, and to assist the public-at-large in a manner consistent with the rights and dignity of all persons as provided for by law and under the Constitution of the United States and the State of New Hampshire.

We continue trying to maintain a full compliment of officers. We are still in the process of hiring our fourth full-time officer. Last year we were very fortunate to hire a very experienced officer to our part-time ranks. Officer Mark Hewitt joined the force bringing with him twenty one years of full-time experience with Manchester Police Department. Manchester's loss is certainly New Boston's gain.

The New Boston Police Department is continuing its efforts as a community based Police Department. Combining departmental programming and officer behavior is very important in meeting this challenge. We value the constructive input of the community in obtaining this objective.

In 2002 we completed implementation of our 2001 COPS MORE grant that has enabled us to become a more efficient department. This allows us to spend more time on the streets and in the town. We also implemented the grant for our new phone system at the station. We continue striving to make our police department a department that the town can be proud of. In 2003, the Police Department will continue to be highly visible and involved in the community and schools.

Officers continue to receive mandatory training in topics such as Firearms, Firearms Instructor Recertification, Intoxilyzer Recertification, Oleoresin Capsicum (OC), and PR-24. Officers also received training in other topics such as CPR and First Aid, Motor vehicle and Truck Laws and Procedures, Uniform Crime Scene Response.

I would like to thank the Board of Selectman, Town Administration, Town Employees and the public we serve for their support.

Respectfully Submitted,

Chief Gregory C. Begin
New Boston Police Department

NEW BOSTON POLICE DEPARTMENT

CALLS FOR SERVICE: 2000 – 2002

CRIMINAL COMPLAINTS

	<u>2000</u>	<u>2001</u>	<u>2002</u>
Arson	02	00	01
Assaults	13	03	12
Burglary (Attempted)	02	01	07
Burglary	07	09	07
Bad Checks	05	10	05
Bail Jumping	02	00	01
Counterfeit/Forgery	00	00	01
Criminal Mischief	50	61	45
Criminal Threatening	04	04	09
Damage to Private Property	00	05	00
Disobeying Police Officer	01	00	01
Disorderly	03	06	05
Dog/Animal Offense	78	52	20
Domestics	16	06	34
Drug & Narcotics	00	01	02
Election Law Violations	01	00	02
Family Offense	01	01	03
Fights	01	00	05
Fireworks Offense	03	00	01
Fraud	00	05	13
Harassment	03	03	05
Harassment (Telephone)	11	07	10
Hunting/Shooting Offense	01	00	00
Illegal Posting of Advertisement	00	04	00
Indecent Exposure	02	01	02
Intoxication	01	00	01
Liquor Offense	00	01	03
Littering/Dumping Offense	01	06	02
Missing Person	05	01	01
Missing/Found Property	15	26	34
Murder (Attempted)	01	00	00
Neighborhood Dispute	00	02	00
Obscenity Offense	00	01	01
Parole Violation	00	00	01
Protective Custody	07	02	00
Prowling	00	01	01
Reckless Conduct	01	01	00

Reckless Conduct w/Weapon	01	00	00
Resisting	01	00	02
Runaway	07	07	11
Sex Offense & Rape	04	02	06
Shoplifting	00	02	00
Stalking	00	00	02
Stolen Property Offense	02	00	01
Suicide (Attempted)	01	02	01
Suicide	01	02	00
Suspicious Activity	68	66	63
Theft	21	47	33
Tobacco Offense	00	01	00
Trespass	23	43	41
Violation of Court Order	04	04	02
Weapons Offense	01	01	00

<u>TOTAL</u>	<u>376</u>	<u>397</u>	<u>397</u>
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<u>MOTOR VEHICLE</u>	2000	2001	2002
Abandoned/Disabled Vehicle	23	40	22
Accidents	63	70	100
Assists to Slide Offs	11	19	11
Bicycle Accident	00	00	00
Civilian MV Complaints	39	50	103
Conduct After Accidents	01	01	02
Defective Equipment	88	22	28
DWI	03	02	02
Hazard (Roads)	24	21	95
Hit & Run	01	05	01
Inspection Offense	52	11	11
License & Suspension Offense	28	13	09
Negligent/Reckless Offense	11	02	05
No Thru Traffic Offense	47	36	32
No Thru Trucking Offense	02	01	03
Obedience to Officer	01	00	00
OHRV Offense	07	02	02
Other Unlawful Offense	51	28	22
Parking Violations	34	20	20
Passing Offense	18	05	08
Registration Offense	31	11	17
Speed Offense	987	345	545
Stop & Yield Offense	67	26	87

Theft of Vehicle (Attempted)	00	00	00
Theft/Recover Motor Vehicle	05	07	04
Traffic Stop Check-up	04	02	05
Transport Alcoholic Beverage	00	00	01
<u>TOTAL</u>	<u>1,600</u>	<u>739</u>	<u>1,135</u>

JUVENILE COURT ACTIVITY

	<u>2000</u>	<u>2001</u>	<u>2002</u>
CHINS Petitions Issued	00	01	01
Delinquent Petitions Issued	05	03	20
Tobacco Offense Summons	00	00	00
Total No. of Juvenile Hearings	41	26	32

ADULT COURT ACTIVITY

	<u>2000</u>	<u>2001</u>	<u>2002</u>
Court Hearings	298	53	88

<u>SERVICES</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
Administrative	6,167	6,417	3,858*
Alarms	118	113	168
Ambulance	37	71	83
Animal Assist	75	30	151
Business/Residence Building Checks	3,179	2,408	2,831
Citizen Assist	55	98	476
Civil Complaints/Standbys	25	21	37
Court Orders Received for Service	151	67	103
Court Orders Returned/Recalled	19	10	17
Court Orders Served	126	57	86
Death Unattended	04	01	02
Escort/Transport	03	01	00
Extra Details	11	30	35
False/Accidental 911 Calls	22	30	46
Fire Assists	11	10	22
General Broadcasts	07	07	22
Information Only	108	56	478

Message Delivery	06	03	14
Noise Disturbance	16	17	24
Other Agency Assist	00	17	25
Pistol Permits Issued	44	40	83
Pistol Sales Notices	03	03	01
Police Assist Other PD	35	39	87
PR/Lecture	25	25	36
Property Checks Requested	43	32	64
Truancy	00	02	01
Welfare Checks	18	09	25
<u>TOTAL</u>	<u>10,320</u>	<u>9,614</u>	<u>8,775</u>

<u>TOTAL NUMBER OF CALLS FOR SERVICE:</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>
	<u>12,296</u>	<u>10,750</u>	<u>10,307</u>

* NOTE: The noted Administrative Calls for Service number decline is the result of our recent change in police software (March 2002) from CRIS to IMC. Due to the limitations within the CRIS program estimations had been previously necessary.

With IMC we have a better accounting of administrative calls for service.

PRIVATE WELL USERS

Have you had your well tested recently?

Drinking water from private wells in New Hampshire sometimes contains contaminants at levels that can pose health risks. Only a water quality test, by a competent laboratory, can assure that your family is protected.

What types of contaminants might be present in your well?

The following contaminants, some naturally occurring and others man-made, have been found in private well water in New Hampshire:

- Arsenic
- Bacteria
- Fluoride
- Nitrate
- Radium
- Radon
- Sodium
- Uranium
- Volatile Organic Chemicals (VOCs)

Where can you learn more about this?

For further information, please visit the NH Department of Environmental Services' website at www.des.state.nh.us/wseb, then select "fact sheets", then 2-1.

2002 NEW BOSTON FIRE DEPARTMENT MAJOR ACHIEVEMENTS

2002 has been a very positive year for the NB Fire Department. The department has implemented a number of improvements in service offerings while experiencing a significant increase in emergency incident responses. The most significant service improvement has been the addition of the Hilltop fire station located at the NB Air Force Tracking Station. As a result of this addition, response times on the east side of town for both fire & rescue emergencies may be reduced by as much as 15 minutes as compared to apparatus that would be responding from the downtown station. The fire department would like to thank the NB residents for their continued support in helping the department provide the best services possible for the town.

Hilltop Station

The NB Fire Department and the Town of NB entered into an agreement with the US Air Force in which the Fire Department was given a 5 year no cost lease of the building and contents. Included in the agreement are 2 fully equipped fire trucks, an air cascade system and other associated fire fighting equipment. The building consists of office space, a communications room, training room, shower, kitchen, and bedrooms. The building is also equipped with 100% power backup and a pressurized fire fighting water supply system.

Through the efforts of Colonel Steve Sovaiko and his staff, the US Air Force has provided for the NB Fire Departments use out of the Hilltop station, a set of automobile extrication tools (Jaws of Life), a fire fighting foam supply unit and a basic thermal imager. As a result of the agreement and equipment provided by the US Air Force the NB Fire Departments ability to respond to, and deal with, incidents has been greatly enhanced.

Communications improvements

A backup base radio system has been installed in the downtown firehouse as a contingency plan in the event the primary fire department base radio becomes inoperative.

Upgraded the mobile radios in 3 fire trucks (2 of the mobile upgrades are as a result of a cooperative effort between the NB Police Department and NB Fire Department.)

Increased the number of members assigned portable radios in an effort to improve initial incident communications.

Fire Prevention

Presented to students at the NB Central School, a series of fire prevention training sessions. This was done in cooperation with the NB Fire Departments fire prevention personnel and Chief Dick Ritter from the NB Air Force Tracking Station.

Implemented the 'Risk Watch' program at the NB Central School. It's believed that this is the 1st time the program has been implemented in a school system by a volunteer department. The program is meant to educate children on how to respond to various emergencies.

The NB Fire Department conducted a series of fire drills for the NB Central School.

Training

- 75% of the department's fire fighters have achieved fire fighter certification.
- 10 members attended the EMT basic course.
- 2 members attended the EMT intermediate course.
- Participated in the Manchester airport disaster drill.
- Participated in the NBAFTS Fire & Rescue drills.
- Conducted Hazardous Awareness and Operations classes.
- Members attended Command School Training in Nashua.
- EMT members attended the North Country EMS conference.

NEW BOSTON FIRE DEPARTMENT'S 2002 COMPANY ASSIGNMENTS

Fire Chief
Assistant Chiefs

Dan MacDonald
Cliff Plourde
George St. John
Cindi St. John
Scott Hunter
Dan Teague
Gary Robbins

Clerk of the NB Fire Association
Treasurer of the NB Fire Association
Training Officer
Fire Prevention and Inspection

FIRE COMPANY

Captain: Gary Robbins (R11)

Lieutenants: Gordon Carlstrom & Bob LaPointe

76-M1

Wayne Blassburg (R8)
Wayne Charest
Tom Corbett
Dan MacDonald (R1)
David Rugg (R9)
Dan Teague (R6)

76-M2

Steve Bateman
John Bunting (R20)
Jennifer Cahill (R13)
Mike Parks
Joe Segien
Jon Strong

76-M3

Burt De Young (R18)
James Dodge (R21)
Scott Hunter
Roger Noonan
George St. John (R3)
Bob Winslow

76-U2

Sherrie Bruno
Don Chapman
Jered Dodge
John Jones
Christine Quirk (R26)
Cindi St. John

WATER SUPPLY COMPANY

Captain: Mike Boyle (R12), **Lieutenant:** Todd Ingham (R19)

76-K1

Glenn Dodge (R16)
Wayne Jennings
Paul Keiner
Judy Knight
Brian Langevin
Bart Lanzilotti

76-M4

Gina Catalano (R10)
Janet Chamberlain
Laurel Flax
Dave Poole
Dale Smith (R17)
Jeff St. John

HILLTOP AREA COMPANY

Captain: Tom O'Brien (R14), **Lieutenant:** Alden Miller (R15)

76-M5

Brad Bingham
Mark Ciarla (R27)
Mike Dalaker (R25)
Joe Harlin
Don Keichner
David Paquette

76-M6

Scott Hirsch
Valerie Maxwell
Dick Moody (R5)
Cheryl Paquette
Cliff Plourde (R2)
Craig Wilson

RESCUE SQUAD

Captain: Gina Catalano_I (R10), **Lieutenant:** Jennifer Cahill_I (R13)

76-X1 & 76-X2

Steve Bateman_P	Laurel Flax_B	Cheryl Paquette_B
John Bunting_B	John Jones_B	David Paquette_B
Gordon Carlstrom_B	Judy Knight_I	Dave Poole_B
Janet Chamberlain_B	Brian Langevin_1 st	Christine Quirk_B
Mark Ciarla_B	Robert LaPointe_1 st	Dave Rugg_B
Mike Dalaker_B	Dan MacDonald_B	Jon Strong_I
Glenn Dodge_I	Valerie Maxwell_B	Dan Teague_B
Alden Miller_1 st		

P=Paramedic, I=Intermediate, B=Basic, 1st=1st Responder

FOREST FIRE WARDEN Cliff Plourde

DEPUTY FOREST FIRE WARDENS

John Bunting, Burt DeYoung, Dan MacDonald, Dick Moody, Dave Poole,
Dale Smith, George St.John

BREAKFAST COMMITTEE

Gina Catalano (Chairperson)
Jennifer Cahill

RECREATION COMMITTEE

Dan Teague (Chairperson)
Jennifer Cahill
Joe Harlin
Dale Smith

FIRE EXTINGUISHER MAINTENANCE

Wayne Jennings

Roster = 55, EMT's = 20, First Responders = 3

Last Revised 12/31/02

FIRE INCIDENTS FOR DECEMBER 1ST, 2001 THROUGH NOVEMBER 30TH, 2002

Note: M/A = Mutual Aid, MVA = Motor Vehicle Accident

Fire Incidents

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount. (\$)</u>
01-271	12/03/01	7 Arrowwood Rd	Fire Alarm	\$ 16.15
01-273	12/04/01	M/A Goffstown	Structure Fire	\$ 53.60
01-276	12/09/01	Klondike Corner	MVA	\$ 48.25
01-280	12/17/01	River Rd	MVA	\$ 26.85
01-281	12/17/01	Rte 13 /South Hill Rd	MVA	\$ 91.05
01-283	12/21/01	Christy Rd	Tree on Wires	\$ 26.85
01-285	12/21/01	Christy Rd / Bog Rd	Wires Down	\$ 10.70
01-289	12/24/01	Rte 13 / Hogback	MVA	\$ 64.30
01-290	12/25/01	M/A Weare	Fire	\$ 64.80
01-291	12/28/01	M/A Weare	MVA	\$ 53.60
02-003	01/03/02	M/A Francestown	Station Cover	\$ 85.90
02-004	01/04/02	207 Bedford Rd	Illegal Burn	\$ 5.35
02-006	01/04/02	M/A Weare	Garage Fire	\$188.15
02-007	01/05/02	2 1 st Settlement Rd	Illegal Burn	\$ 5.35
02-008	01/05/02	M/A Bedford	Fire	\$ 32.10
02-009	01/07/02	River Rd	MVA	\$ 10.90
02-011	01/13/02	Old Coach Rd	MVA	\$102.15
02-012	01/13/02	Rte 136	MVA	\$112.75
02-013	01/13/02	NB Central School	Fire Alarm	\$ 5.45
02-016	01/21/02	M/A Weare	Structure Fire	\$ 96.70
02-019	01/24/02	Rte 136	MVA	\$ 85.80
02-021	01/27/02	High St	MVA	\$ 37.75
02-024	01/31/02	Old Coach / Rte 13	MVA	\$ 48.55
02-026	02/01/02	118 Thornton Rd	Wires Down	\$ 37.85
02-027	02/03/02	M/A Goffstown	Station Cover	\$ 58.95
02-032	02/06/02	M/A Goffstown	Cancelled	\$ 0.00
02-033	02/07/02	NB Central School	Fire Alarm	\$ 5.35
02-034	02/08/02	M/A Goffstown	Structure Fire	\$285.35
02-035	02/13/02	181 Beard Rd	Chimney Fire	\$ 86.00
02-036	02/15/02	Bedford / Arrowwood	Smell Propane	\$ 10.80

Fire Incidents (continued)

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount .(\$)</u>
02-038	02/17/02	280 Joe English Rd	Fire Alarm	\$ 10.90
02-041	02/21/02	NB Central School	Trouble Alarm	\$ 0.00
02-043	02/22/02	80 Joe English Rd	Fire Alarm	\$ 32.30
02-046	02/26/02	NB Central School	Trouble Alarm	\$ 5.45
02-050	03/03/02	161 Carriage Rd	Illegal Burn	\$ 32.30
02-053	03/08/02	Carriage/McCurdy Rd	Dumpster Fire	\$ 5.45
02-054	03/09/02	7 Shelly Ln	Chimney Fire	\$ 48.55
02-055	03/10/02	Lull Rd	Tree on Wires	\$ 59.15
02-057	03/11/02	250A Twin Bridge	Smoke Alarm	\$ 59.15
02-058	03/14/02	NB Central School	Trouble Alarm	\$ 5.45
02-060	03/16/02	Bedford Rd	MVA	\$ 80.55
02-062	03/16/02	7 Pulpit Rd	Chimney Fire	\$ 70.05
02-063	03/17/02	M/A Goffstown	Structure Fire	\$ 26.85
02-064	03/17/02	M/A Goffstown	Station Cover	\$ 53.70
02-065	03/18/02	Bedford/Foxberry Rd	MVA	\$ 91.45
02-066	03/18/02	Rte 136	MVA	\$ 75.20
02-067	03/18/02	River Rd	MVA	\$176.95
02-068	03/18/02	22 Butterfield Mill Rd	Chimney Fire	\$ 69.95
02-078	03/30/02	Old Coach Rd	Fuel Spill	\$ 16.35
02-081	04/09/02	NB AFTS	Fire Alarm	\$ 42.90
02-083	04/09/02	240 Riverside Dr	Smell Smoke	\$ 48.25
02-085	04/10/02	M/A Francestown	Fire	\$ 91.35
02-086	04/11/02	M/A Weare	Cancelled	\$ 16.05
02-087	04/14/02	M/A Weare	MVA	\$ 42.80
02-089	04/17/02	NB AFTS	Brush Fire	\$659.45
02-095	04/24/02	M/A Goffstown	Brush Fire	\$225.10
02-099	05/03/02	M/A Weare	Station Cover	\$ 37.55
02-100	05/05/02	Rte 77/Dodge Rd	MVA	\$ 86.00
02-103	05/09/02	NB Central School	Trouble Alarm	\$ 5.45
02-105	05/10/02	88 Old Coach Rd	Fire Alarm	\$ 10.90
02-106	05/11/02	288 Cochran Hill Rd	Fire Alarm	\$ 5.45
02-108	05/13/02	NB Central School	Trouble Alarm	\$ 0.00
02-111	05/15/02	Bedford Rd/Bog Rd	Tree on Wires	\$ 43.00
02-112	05/16/02	277 Cochran Hill Rd	Fire Alarm	\$ 37.65
02-115	05/18/02	M/A Weare	Cancelled	\$ 53.50
02-119	05/23/02	McCurdy Rd	Ordinance	\$ 64.40
02-120	05/24/02	69 Bunker Hill Rd	Auto Fire	\$ 97.00
02-121	05/25/02	238 Joe English Rd	Oil Leak	\$ 5.45
02-122	05/25/02	Hooper Hill	Brush Fire	\$ 26.85

Fire Incidents (continued)

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount. (\$)</u>
02-123	05/26/02	110 Parker Rd	Brush Fire	\$150.60
02-124	05/27/02	NB AFTS	Fire Alarm	\$ 26.85
02-125	05/27/02	NB AFTS (2)	Fire Alarm	\$ 64.70
02-126	05/27/02	NB Central School	Fire Alarm	\$ 5.45
02-129	05/30/02	37 Briar Hill Rd	Fire Alarm	\$ 48.35
02-130	06/01/02	Rte 77	Tree on Wires	\$ 10.80
02-134	06/04/02	19 Tucker Mill Rd	Service Call	\$ 5.45
02-136	06/05/02	Chestnut Hill Rd	Check Burn	\$ 16.05
02-137	06/06/02	88 Old Coach Rd	Fire Alarm	\$ 21.60
02-141	06/10/02	M/A Weare	Cancelled	\$ 37.45
02-142	06/11/02	7 Central Sq	Electrical	\$ 21.50
02-143	06/11/02	NB Central School	Trouble Alarm	\$ 21.50
02-144	06/12/02	Twin Bridge Rd	MVA	\$ 48.25
02-146	06/13/02	NB Central School	Trouble Alarm	\$ 5.45
02-149	06/15/02	177 Bedford Rd	Pole Down	\$102.25
02-151	06/18/02	Rte 114	MVA	\$ 16.15
02-152	06/18/02	Rte 114 (2)	MVA	\$ 21.50
02-153	06/19/02	NB Central School	Trouble Alarm	\$ 5.45
02-154	06/20/02	52 High St	Fire Alarm	\$ 26.85
02-155	06/22/02	Roby Rd	MVA	\$ 80.35
02-158	06/24/02	143 Town Farm Rd	Lock-Out	\$ 21.60
02-159	06/24/02	NB Town Hall	Trouble Alarm	\$ 27.05
02-160	06/27/02	NB AFTS	Fire Alarm	\$ 37.65
02-163	06/28/02	NB Central School	Trouble Alarm	\$ 5.45
02-168	07/04/02	M/A Weare	Station Cover	\$133.85
02-169	07/04/02	M/A Dunbarton	Structure Fire	\$ 21.80
02-175	07/06/02	476 Francestown Rd	MVA	\$ 43.00
02-176	07/07/02	M/A Goffstown	MVA	\$ 58.95
02-177	07/11/02	537 Mont Vernon Rd	Smoke	\$ 53.90
02-178	07/12/02	81 Byam Rd	Propane Leak	\$237.00
02-179	07/13/02	266 Chestnut Hill Rd	Smoke	\$ 75.10
02-180	07/13/02	M/A Goffstown	Station Cover	\$112.95
02-181	07/14/02	So. Hill Rd/Rte 13	MVA	\$ 91.35
02-182	07/14/02	Greenfield Rd	No Burn Permit	\$ 26.85
02-184	07/16/02	Rte 13 in Mont Vernon	Car Fire	\$ 64.50
02-186	07/18/02	M/A Weare	MVA	\$ 48.45
02-187	07/19/02	20 Tucker Mill Rd	Smoke	\$ 59.25
02-190	07/21/02	NB Central School	Trouble Alarm	\$ 5.45
02-192	07/23/02	70 Francestown Rd	MVA	\$ 69.65

Fire Incidents (continued)

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount .(\$)</u>
02-193	07/23/02	2 1 st Settlement Ln	Fire Alarm	\$ 10.90
02-194	07/23/02	130 Parker Rd	Tree/Wire Fire	\$ 43.00
02-195	07/23/02	219 Parker Rd	Fire	\$ 32.20
02-196	07/23/02	52 High St	Fire Alarm	\$ 37.65
02-197	07/23/02	NB Central School	Trouble Alarm	\$ 26.85
02-199	07/24/02	Rte 13/NB Hardware	MVA	\$ 48.35
02-200	07-26-02	Butterfield Mill Rd	No Burn Permit	\$ 59.15
02-201	07/26/02	Bedford Rd	Fuel Spill	\$ 53.90
02-202	07/26/02	Riverdale Rd	MVA	\$ 80.25
02-203	07/27/02	11 Clark Hill Rd	Smell of Smoke	\$ 53.90
02-204	07/28/02	Scoby Rd	Propane Smell	\$ 37.65
02-205	07/29/02	River Rd	MVA	\$128.90
02-211	08/04/02	M/A Goffstown	Station Cover	\$ 58.95
02-212	08/04/02	M/A Weare	MVA	\$ 32.50
02-213	08/06/02	277 Cochran Hill Rd	Fire Alarm	\$ 21.60
02-216	08/08/02	M/A Weare	Structure Fire	\$ 91.65
02-217	08/08/02	River Rd	MVA	\$123.45
02-218	08/13/02	River Rd	MVA	\$ 80.35
02-219	08/14/02	26 Jessica Ln	Smoke	\$ 58.95
02-220	08/14/02	Cross Rd/Lull Rd	MVA	\$107.30
02-221	08/14/02	136 Bunker Hill Rd	MVA	\$ 80.65
02-225	08/17/02	M/A Weare	Brush Fire	\$123.75
02-227	08/18/02	52 High St	Fire Alarm	\$ 53.80
02-228	08/19/02	M/A Goffstown	Brush Fire	\$220.75
02-229	08/19/02	Wilson Hill	Smoke	\$107.50
02-230	08/19/02	Tucker Mill Rd	Smoke	\$ 16.25
02-231	08/20/02	292 Tucker Mill Rd	Brush Fire	\$112.85
02-232	08/21/02	Wilson Hill Rd	Smell Smoke	\$ 21.70
02-236	08/24/02	Francestown Rd	Fire	\$ 48.35
02-237	08/25/02	Cochran Hill Rd	Smoke	\$ 5.45
02-245	09/07/02	NB AFTS	Fire Alarm	\$ 42.90
02-247	09/10/02	2 1 st Settlement Ln	Fire Alarm	\$ 21.60
02-249	09/11/02	15 Bedford Rd	Brush Fire	\$ 64.40
02-250	09/11/02	Tucker Mill Rd	Broken Pole	\$242.35
02-251	09/11/02	2 1 st Settlement Ln	Fire Alarm	\$ 59.55
02-252	09/11/02	543 Bedford Rd	Brush Fire	\$ 64.30
02-253	09/12/02	549 Bedford Rd	Fire Alarm	\$ 64.20
02-254	09/13/02	M/A Goffstown	Station Cover	\$ 32.20
02-255	09/13/02	498 Mont Vernon Rd	No Burn Permit	\$ 5.45

Fire Incidents (continued)

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount .(\$)</u>
02-258	09/16/02	Gregg Mill Rd	Wires Arcing	\$ 37.65
02-260	09/21/02	River Rd	Car Fire	\$ 32.20
02-263	09/23/02	7 Central Sq	Smoke from AC	\$ 53.90
02-265	09/26/02	NB Central School	Trouble Alarm	\$ 5.45
02-268	10/04/02	NB Central School	Trouble Alarm	\$ 5.45
02-269	10/04/02	NB Fire Dept	Trouble Alarm	\$ 5.45
02-270	10/04/02	Riverdale Rd	Wires Down	\$ 48.45
02-271	10/04/02	NB Library	Trouble Alarm	\$ 5.45
02-272	10/04/02	19 Joe English Rd	Fire Alarm	\$ 26.95
02-273	10/04/02	NB Central School	Smell of Gas	\$ 53.60
02-284	10/14/02	NB AFTS	Fire Alarm	\$ 64.70
02-285	10/14/02	112 Thornton Rd	Water Problem	\$ 48.55
02-286	10/14/02	43 Clark Hill Rd	Propane Leak	\$ 48.35
02-288	10/16/02	2 1 st Settlement Ln	Fire Alarm	\$ 27.05
02-291	10/19/02	Joe English Rd	MVA	\$ 64.20
02-293	10/22/02	Rte 77/Twin Bridge	MVA	\$107.20
02-294	10/22/02	NB Central School	Trouble Alarm	\$ 5.45
02-295	10/23/02	River Rd	MVA	\$ 16.25
02-296	10/23/02	23 Styles Rd	Tree on Wires	\$ 21.50
02-297	10/23/02	Meetinghouse Hill Rd	MVA	\$ 37.55
02-298	10/23/02	Joe English Rd	MVA	\$ 21.40
02-299	10/23/02	Chestnut Hill Rd	MVA	\$ 75.30
02-300	10/23/02	Bedford Rd	MVA	\$ 16.15
02-301	10/23/02	Bedford Rd	Tree on Wires	\$ 10.70
02-302	10/23/02	530 Francestown Rd	Fire Alarm	\$ 32.40
02-303	10/23/02	Bog Brook Rd	Tree on Wires	\$ 37.75
02-304	10/23/02	River Rd/Hilldale Ln	MVA	\$ 48.45
02-305	10/26/02	Lockwood Dr	Pole on Fire	\$ 26.95
02-306	10/28/02	Lyndeboro Rd	Smoke	\$ 48.45
02-307	10/29/02	NB Library	Fire Alarm	\$ 5.35
02-308	10/29/02	NB AFTS	Pole Fire	\$ 76.20
02-310	11/1/02	239 Bedford Rd	Pole Fire	\$ 21.60
02-311	11/01/02	M/A Weare	Cancelled	\$ 5.45
02-312	11/01/02	265 Tucker Mill Rd	Fire	\$ 26.95
02-315	11/04/02	NB Central School	Drill	\$ 0.00
02-317	11/05/02	NB AFTS	Drill/Fire	\$ 0.00
02-318	11/06/02	Old Coach Rd	Pole Down	\$ 5.45
02-319	11/06/02	Mont Vernon Rd	MVA	\$ 5.45
02-320	11/06/02	Greg Mill Rd	Wires Down	\$ 5.35

Fire Incidents (continued)

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount (\$)</u>
02-321	11/06/02	Old Coach Rd	MVA	\$ 21.80
02-322	11/06/02	NB Central School	Fire Alarm	\$ 10.90
02-323	11/06/02	4 Meetinghouse Hill	Fire Alarm	\$ 5.45
02-324	11/06/02	412 Old Coach Rd	Fire Alarm	\$ 10.90
02-328	11/09/02	NB Central School	Trouble Alarm	\$ 5.45
02-329	11/10/02	NB Central School	Trouble Alarm	\$ 5.45
02-331	11/12/02	NB Central School	Fire Alarm	\$ 5.45
02-332	11/13/02	326 Chestnut Hill Rd	Fire Alarm	\$ 10.90
02-333	11/17/02	NB Town Hall	Fire Alarm	\$ 5.45
02-334	11/17/02	NB Fire Dept	Fire Alarm	\$ 5.45
02-335	11/17/02	NB Central School	Fire Alarm	\$ 5.45
02-336	11/17/02	111 Town Farm Rd	Fire Alarm	\$ 5.45
02-337	11/17/02	NB Town Hall	Fire Alarm	\$ 5.45
02-338	11/19/02	37 Briar Hill Rd	Fire Alarm	\$ 5.45
02-339	11/19/02	NB Library	Fire Alarm	\$ 26.85
02-343	11/22/02	Rte 13/Meadow Rd	Wires Smoking	\$ 10.90
02-346	11/24/02	277 Cochran Hill Rd	Fire Alarm	\$ 21.60
02-349	11/26/02	474 Bedford Rd	MVA	\$ 48.55
02-350	11/27/02	114 Hooper Hill Rd	Fire Alarm	\$ 10.90
02-351	11/28/02	NB Central School	Trouble Alarm	\$ 5.45
02-353	11/29/02	17 Whipplewill Rd	Fire Alarm	\$ 64.40

207 Fire & MVA Calls \$10,264.35

MEDICAL INCIDENTS FOR DECEMBER 1ST, 2001 THROUGH NOVEMBER 30TH, 2002

Note: M/A = Mutual Aid

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount .(\$)</u>
01-267	12/01/01	37 Briar Hill Rd	Medical	\$107.40
01-268	12/01/01	200 River Rd	Medical	\$ 37.65
01-269	12/01/01	282 Twin Bridge Rd	Medical	\$ 64.40
01-270	12/02/01	Beard Rd/Rte 77	Medical	\$ 5.45
01-272	12/04/01	385 Bedford Rd	Medical	\$ 69.65
01-274	12/07/01	7 Pulpit Rd	Medical	\$ 37.65
01-275	12/08/01	NB AFTS	Medical	\$ 53.70
01-277	12/09/01	60 Meetinghouse Hill	Medical	\$ 53.60
01-278	12/09/01	NB Central School	Medical	\$ 53.80
01-279	12/11/01	35 Bedford Rd	Medical	\$ 69.75
01-282	12/21/01	45 Woods Ln	Medical	\$ 53.70
01-284	12/21/01	M/A Weare	Medical	\$ 43.00
01-286	12/22/01	M/A Weare	Medical	\$ 21.50
01-287	12/22/01	5 High St	Medical	\$ 53.60
01-288	12/22/01	37 Briar Hill Rd	Medical	\$ 64.40
02-001	01/01/02	158 Carriage Rd	Medical	\$ 43.00
02-002	01/01/02	M/A Francestown	Medical	\$ 59.05
02-005	01/04/02	3 Shelly Ln	Medical	\$ 58.95
02-010	01/12/02	20 Davis Ln	Medical	\$ 48.25
02-014	01/14/02	M/A Weare	Medical	\$ 26.85
02-015	01/18/02	353 Butterfield Mill	Medical	\$ 53.70
02-017	01/23/02	478 Lyndeboro Rd	Medical	\$ 53.60
02-018	01/24/02	M/A Weare	Medical	\$ 75.00
02-020	01/25/02	30 Riverside Dr	Medical	\$ 43.10
02-022	01/28/02	140 Byam Rd	Medical	\$ 32.20
02-023	01/30/02	725 River Rd	Medical	\$ 59.25
02-025	01/31/02	46 Briar Hill Rd	Medical	\$ 27.05
02-028	02/03/02	57 Meetinghouse Hill	Medical	\$ 48.65
02-029	02/05/02	67 Christy Rd	Medical	\$ 74.90
02-030	02/06/02	171 Tucker Mill Rd	Medical	\$ 43.20
02-031	02/06/02	67 Christy Rd	Medical	\$ 26.95
02-037	02/16/02	20 Davis Ln	Medical	\$ 59.15

Medical Incidents (continued)

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount .(\$)</u>
02-039	02/17/02	215 Mont Vernon Rd	Medical	\$ 16.25
02-040	02/19/02	54 Town Farm Rd	Medical	\$ 43.00
02-042	02/21/02	M/A Weare	Medical	\$ 37.55
02-044	02/24/02	M/A-Weare	Medical	\$ 43.00
02-045	02/26/02	709 Bedford Rd	Medical	\$ 64.30
02-047	02/26/02	Hopkins/Lyndeboro Rd	Medical	\$ 91.85
02-048	03/02/02	M/A Weare	Medical	\$ 32.30
02-049	03/03/02	139 Byam Rd	Medical	\$ 48.35
02-051	03/07/02	145 Riverdale Rd	Medical	\$ 69.85
02-052	03/07/02	57 Meetinghouse Hill	Medical	\$ 53.80
02-056	03/10/02	Leach Hill Rd	Medical	\$ 64.50
02-059	03/14/02	161 Tucker Mill Rd	Medical	\$ 21.50
02-061	03/16/02	Bedford/Wilson Hill	Medical	\$ 64.70
02-069	03/20/02	20 Davis Ln	Medical	\$ 32.40
02-070	03/21/02	2 Meetinghouse Hill	Medical	\$ 32.20
02-071	03/22/02	30 Riverside Dr	Medical	\$ 37.55
02-072	03/22/02	19 Woods Ln	Medical	\$ 43.10
02-073	03/23/02	4 Clark Hill Rd	Medical	\$ 43.10
02-074	03/24/02	290 Bedford Rd	Medical	\$ 75.40
02-075	03/27/02	20 Davis Ln	Medical	\$ 48.25
02-076	03/29/02	360 Lyndeboro Rd	Medical	\$ 80.75
02-077	03/30/02	236 Middle Branch Rd	Medical	\$ 54.00
02-079	03/31/02	12 Valley View Rd	Medical	\$ 32.20
02-080	04/02/02	473 Bedford Rd	Medical	\$ 96.60
02-082	04/09/02	205 Parker Rd	Medical	\$ 58.95
02-084	04/10/02	114 Beard Rd	Medical	\$ 53.70
02-088	04/15/02	74 Thornton Rd	Medical	\$ 37.65
02-090	04/19/02	7A Styles Rd	Medical	\$ 69.85
02-091	04/22/02	14A Styles Rd	Medical	\$ 21.50
02-092	04/22/02	538 Mont Vernon Rd	Medical	\$ 59.25
02-093	04/22/02	4 Meetinghouse Hill	Medical	\$ 48.45
02-094	04/22/02	218 River Rd	Medical	\$ 80.75
02-096	04/26/02	225 Joe English Rd	Medical	\$ 53.90
02-097	04/28/02	8 Old Coach Rd	Medical	\$ 26.95
02-098	05/02/02	207 River Rd	Medical	\$ 90.95
02-101	05/06/02	210 Mont Vernon Rd	Medical	\$ 64.90
02-102	05/07-02	M/A Weare	Medical	\$ 80.55
02-104	05/10/02	191 River Rd	Medical	\$ 48.25
02-107	05/12/02	7 Central Sq	Medical	\$ 26.85

Medical Incidents (continued)

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount .(\$)</u>
02-109	05/14/02	River Rd/Gregg Mill	Water Rescue	\$ 85.80
02-110	05/15/02	233 Beard Rd	Medical	\$ 59.05
02-113	05/16/02	8 Rustic Ln	Medical	\$ 80.55
02-114	05/17/02	42 Mason Dr	Medical	\$ 80.35
02-116	05/18/02	M/A Weare	Medical	\$ 26.85
02-117	05/20/02	353 Butterfield Mill	Medical	\$ 42.80
02-118	05/21/02	M/A Weare	Medical	\$ 48.35
02-127	05/27/02	34 Bedford Rd	Medical	\$ 58.95
02-128	05/28/02	M/A Weare	Medical	\$ 26.85
02-131	06/01/02	353 Butterfield Mill	Medical	\$ 58.85
02-132	06/03/02	116 Tucker Mill Rd	Medical	\$ 69.75
02-133	06/03/02	M/A Weare	Medical	\$ 42.80
02-135	06/05/02	95 Whipplewill Rd	Medical	\$ 21.40
02-138	06/07/02	34 Bedford Rd	Medical	\$ 53.60
02-139	06/10/02	Old Coach Rd	Medical	\$ 75.10
02-140	06/10/02	256 Meadow Rd	Medical	\$ 21.40
02-145	06/12/02	127 Wilson Hill Rd	Medical	\$ 48.15
02-147	06/14/02	88 Beard Rd	Medical	\$ 53.60
02-148	06/14/02	NB Central School	Medical	\$ 21.40
02-150	06/17/02	144 Lyndeboro Rd	Medical	\$ 59.15
02-156	06/22/02	117 Byam Rd	Medical	\$ 69.85
02-157	06/23/02	37 Briar Hill Rd	Medical	\$ 68.75
02-161	06/28/02	NB Fire Dept	Medical	\$ 48.35
02-162	06/28/02	M/A Weare	Medical	\$ 75.10
02-164	06/29/02	133 Beard Rd	Medical	\$ 59.05
02-165	06/30/02	81 Byam Rd	Medical	\$ 42.90
02-166	07/02/02	8 Rustic Ln	Medical	\$ 54.00
02-167	07/02/02	M/A Weare	Medical	\$ 37.75
02-170	07/04/02	29 Houghton Ln	Medical	\$ 37.55
02-171	07/05/02	NB Police Dept	Medical	\$ 43.10
02-172	07/05/02	426 Weare Rd	Medical	\$ 69.65
02-173	07/06/02	M/A Francestown	Medical	\$ 75.00
02-174	07/06/02	NB Fire Dept	Medical	\$ 43.00
02-183	07/15/02	NB Central School	Medical	\$ 53.60
02-185	07/17/02	NB Central School	Medical	\$ 53.80
02-188	07/20/02	88 Cochran Hill Rd	Medical	\$ 32.30
02-189	07/21/02	21 Riverside Dr	Medical	\$ 75.10
02-191	07/21/02	52 Molly Stark Ln	Medical	\$ 64.50
02-198	07/24/02	37 Briar Hill Rd	Medical	\$ 59.25

Medical Incidents (continued)

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount .(\$)</u>
02-206	07/30/02	63 Jessica Ln	Medical	\$ 53.70
02-207	08/02/02	448 Chestnut Rd	Medical	\$ 48.35
02-208	08/03/02	88 Cochran Hill Rd	Medical	\$ 86.00
02-209	08/3/02	River Rd	Medical	\$ 91.25
02-210	08/03/02	87 LaBree Rd	Medical	\$ 53.70
02-214	08/06/02	M/A Weare	Medical	\$ 42.80
02-215	08/07/02	353 Butterfield Mill Rd	Medical	\$ 75.20
02-222	08/15/02	66 Kennedy Ln	Medical	\$ 64.50
02-223	08/15/02	Meetinghouse Hill Rd	Medical	\$ 64.60
02-224	08/16/02	366 Clark Hill Rd	Medical	\$ 48.65
02-226	08/18/02	81 Byam Rd	Medical	\$ 80.65
02-233	08/22/02	135 McCollum Rd	Medical	\$ 21.60
02-235	08/23/02	145 Riverdale Rd	Medical	\$ 59.05
02-234	08/23/02	M/A Weare	Medical	\$ 26.85
02-238	08/27/02	Rte 114	Medical	\$ 42.90
02-239	08/28/02	M/A Weare	Medical	\$ 53.90
02-240	08/29/02	456 Chestnut Hill Rd	Medical	\$ 48.35
02-241	09/01/02	20 Davis Ln	Medical	\$ 53.80
02-242	09/02/02	37 Briar Hill Rd	Medical	\$ 75.30
02-243	09/04/02	37 Briar Hill Rd	Medical	\$ 32.30
02-244	09/04/02	20 Davis Ln	Medical	\$ 37.55
02-246	09/09/02	Mill St	Medical	\$ 48.35
02-248	09/10/02	510 Clark Hill Rd	Medical	\$ 64.40
02-256	09/14/02	M/A Weare	Medical	\$ 32.20
02-257	09/25/02	2 Shelly Ln	Medical	\$ 69.75
02-259	09/21/02	M/A Weare	Medical	\$ 43.10
02-261	09/22/02	191 Bunker Hill Rd	Medical	\$ 64.30
02-262	09/22/02	3 Shelly Ln	Medical	\$ 64.90
02-264	09/24/02	455 Bedford Rd	Medical	\$ 42.90
02-266	10/01/02	NB AFTS	Medical	\$ 69.75
02-267	10/01/02	2 Shelly Ln	Medical	\$ 48.55
02-274	10/05/02	88 Cochran Hill Rd	Medical	\$ 42.90
02-275	10/06/02	M/A Weare	Medical	\$ 58.95
02-276	10/07/02	NB Central School	Medical	\$ 10.70
02-277	10/08/02	35 Mont Vernon Rd	Medical	\$ 0.00
02-278	10/08/02	1 Lull Rd	Medical	\$ 48.35
02-279	10/08/02	827 Bedford Rd	Medical	\$ 80.35
02-280	10/10/02	M/A Weare	Medical	\$ 32.20
02-281	10/11/02	29 South Hill Rd	Medical	\$ 64.40

Medical Incidents (continued)

<u>Incident#</u>	<u>Date</u>	<u>Location</u>	<u>Type of Call</u>	<u>Amount .(\$)</u>
02-282	10/11/02	M/A Weare	Medical	\$ 64.60
02-283	10/13/02	130 Parker Rd	Medical	\$ 32.20
02-287	10/15/02	13 Howard Ln	Medical	\$ 0.00
02-289	10/18/02	2 High St	Medical	\$ 48.35
02-290	10/19/02	42 Mason Dr	Medical	\$ 43.00
02-292	10/21/02	M/A Weare	Medical	\$ 10.80
02-309	10/31/02	236 Meadow Rd	Medical	\$101.75
02-313	11/01/02	High St	Medical	\$ 37.65
02-314	11/03/02	43 Bedford Rd	Medical	\$ 53.80
02-316	11/04/02	NB AFTS	Drill/Medical	\$ 0.00
02-325	11/07/02	71 Bedford Rd	Medical	\$ 16.15
02-326	11/07/02	331 Joe English Rd	Medical	\$ 26.75
02-327	11/07/02	M/A Weare	Medical	\$ 69.65
02-330	11/10/02	2 nd NH Turnpike	Medical	\$ 75.10
02-340	11/20/02	Dodges Store	Medical	\$ 42.90
02-341	11/21/02	34 Bedford Rd	Medical	\$ 42.90
02-342	11/21/02	20 Tucker Mill Rd	Medical	\$ 37.45
02-344	11/23/02	279 Weare Rd	Medical	\$ 37.65
02-345	11/24/02	275 Chestnut Hill Rd	Medical	\$ 69.75
02-347	11/24/02	M/A Weare	Medical	\$ 21.40
02-348	11/24/02	114 Beard Rd	Medical	\$ 64.30
02-352	11/28/02	41 Misty Meadow Rd	Medical	\$ 69.95
02-354	11/30/02	NB Sports	Medical	\$ 42.90
172 Medical Calls				\$8,824.45

Total calls for time period, 12/1/01 through 11/30/02.

Fire Calls	162	\$ 7,407.75
MVA's	45	\$ 2,856.60
Medical Calls	<u>172</u>	<u>\$ 8,824.45</u>
Totals	379	\$19,088.80

FOREST FIRE WARDEN REPORT

Despite the extremely dry weather conditions, with the exception of one large brush fire in April of 2002, brush and wildland fire activity in town remained low in 2002. On behalf of myself and the Deputy Forest Fire Wardens we would like to thank the citizens of New Boston for their cooperation and understanding during what was potentially a dangerous season. As the population and density of homes in wooded areas in town increases we need as a community to continue to be vigilant and pro-active in the prevention and control of outside fires and outdoor burning.

Respectfully submitted,

Cliff Plourde
Forest Fire Warden
Town of New Boston

REPORT OF FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-li 17, the fire permit law and the other burning laws of the State of New Hampshire arc misdemeanors punishable by fines up to \$2,000 and/or a year in jail, plus suppression cost.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.smame.nh.us for more information

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at xvwxxv.nhdfi.org or 271-2217 for wildland fire safety information. **ONLY YOU CAN PREVENT**

WILDLAND FIRES

2002 FIRE STATISTICS

(All fires Reported thru November 10, 2002)

TOTALS BY COUNTY

CAUSES OF FIRES REPORTED

	<u># of Fires</u>	<u>Acres</u>
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsborough	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightening	36
Misc.	356

(* Misc: power lines, fireworks, railroad, ashes, debris, structures, equipment.)

	<u>Total Fires</u>	<u>Total Acres</u>
2002	540	187
2001	942	428
2000	516	149

LIBRARIAN'S REPORT

FOR THE YEAR ENDING DECEMBER 31, 2002

2002 was a busy year that brought us 200 new patrons, introduced an improved computer network, and saw our card catalog converted to a new automation system. We welcomed new staff and a new organization, the Whipple Free Library Foundation. During the year we said goodbye to a trustee and volunteer of many years and a new Trustee was appointed. 2,319 children and adults attended various library programs including book group, Perspectives and children's story times and summer reading program. We squeezed in more audio books, videos and DVD's and began bar-coding the collection. The staff and trustees attended continuing education programs and conferences to keep current with new library services and issues.

The Friends of the Library provided most of the funding for our new computer network and software to provide better public access, more work stations and automate our card catalog. The computers were installed in the spring and our data and the circulation/catalog program Spectrum were installed in June. At that time we hired Sharon Todd-Elliott to be the technical services person responsible for adding new materials to the system, processing them and entering items that had not been include in the records received from the State Library.

In the spring the Trustees reluctantly accepted Jan Walker's resignation. A long-time Friend, volunteer and Trustee, she and her husband John had contributed so much to this community. The Friends held a Reception to honor them that included a display of many of John's paintings. For one afternoon the Library was converted to an art gallery and the event was enjoyed by all who attended to thank them and wish them well in their new home in Massachusetts. Thomson Hatch was appointed to fill Jan's term to the next election.

"Lions and Tigers and Books, Oh My!" was the theme of this year's Summer Reading Program. Bigger than ever, it attracted 271 readers. Beginning with a kick-off program "Magic Tails of Reading" by Mr. Phil and Co, and ending with our annual "Survivor's Picnic", it was a program packed with activities planned by our busy Children's Librarian, Barbara Ballou, and made possible by the help of many volunteers and local and area businesses.

3,221 books were read during this program and events included hikes, crafts and a bus trip to the Roger Williams Zoo in Providence, RI. Children who met their goal received a voucher to a Monarchs hockey game. The YA readers, a group of 26 young adults, had their own program that included a career workshop, a murder mystery night and a pizza party with lots of prizes.

During the summer a group of Youth Librarians volunteered many, many hours helping with crafts and manning the circulation desk. We couldn't have done it without them!

Our popular story times during the school year continue to keep the library busy. Our new evening staff person, Janet Gnall, offered to re-introduce nighttime stories and she also made a special appearance as Marmalade the clown at the October open house. Our Children's Librarian Barbara Ballou is a member of the NH summer reading program committee that chooses the theme and artist for each year's program and in addition to her hard work for us, she compiles all the statistics from other libraries for a report on the statewide summer reading program.

The Perspectives committee was busy presenting a wide range of adult programming for the Library. In the spring, New Boston resident Dr. Robert Macieski spoke on the work of Lewis Hine and child labor in the mills. Former Presidential candidate George McGovern visited to talk about world hunger and a Goffstown doctor who serves in the National Guard told amazing tales of his trips to Antarctica as part of "Operation Deep Freeze." In the September, Perspectives invited the author of "The Last Days of Marilyn Monroe", October brought a visit with John James Audubon, and a family program for Thanksgiving gave the audience a chance to meet a pilgrim from Plimouth Plantation.

After the March vote fell short of the required 3/5ths majority by 47 votes, the building committee met once again to discuss their options. Because they had worked so long on the program identifying the library needs for a twenty year period of time, and because they had confidence in the architect's proposal for an efficient plan providing for community and library use at a cost well in line with other recent projects in New Hampshire, they decided not to change the proposal. The cost of sunroom and porch, which had been debated as extravagant but added so much to the project, was donated.

Another group concerned about the vote met to discuss publicity and events to promote the library project. They adopted the slogan "Help Write the Next Chapter" and began planning. They entered a wonderful float in the 4th of July parade celebrating children's books and donated the 2nd place prize money to the building fund. Then they began working on a Community Picnic and Open House at the site of the new library. Held on a perfect October Sunday, this event attracted hundreds who enjoyed entertainment, refreshments and met old and new friends. Many town organizations presented information and activities. Exploring the beautiful riverside site and taking a "virtual" tour of the library plan laid out on the site showed what a great asset this new facility could be to the community. Once people could see its actual boundaries, many felt it certainly wasn't too big!

In October the Whipple Free Library Foundation received their tax-free status from the IRS. This organization's mission is to raise funds for a new facility and to enhance and endow library services for the future. They began a town-wide campaign near the end of the year and a growing stack of "books" on the library lawn demonstrated their efforts.

At the same time as we were learning our new library system, the State Library was converting to a much more sophisticated statewide catalog and interlibrary loan system. Several of our staff attended training sessions and saw the requests from other libraries to borrow our materials greatly increase. The State Library also replaced the Proquest databases with Ebscohost. Any library patron can receive a password to access online databases offering a wide variety of information from general interest, business and health periodicals.

The Friends of the Library ended their busy year with the annual holiday Wassail open house. The funds they contributed to our computer upgrade and automation saved the taxpayers thousands of dollars and were raised at the annual Auction, Rummage Sale, Book Sale and fall Country Craft Fair. A new telephone directory published by the Friends was distributed early in the year. They also held their annual Newcomers Open House in the fall.

It is only fitting to end this year with thank-you's to all who worked so hard this year: our staff who provide cheerful good service under sometimes crowded and frustrating conditions and the many volunteers who helped with programs, publicity and fund-raising. Thanks too to the many businesses who support our efforts with their contributions and all who responded to the fund campaign. Thank you for your careful consideration of our plans to provide a library for the future, one that the entire community can be proud of and that will continue the previous chapters in Library history written by so many.

LIBRARY REPORT

For the Year Ending December 31, 2002

LIBRARY TRUSEES

TERM EXPIRES

Tim Cady (Chairman)	2003
Barbara Woodlan	2003
Jan Walker (resigned)	2004
Thomson Hatch (appointed)	2003
Pat Jennings	2004
Deanna Powell	2004
Bea Peirce	2005
Tom Sullivan	2005

LIBRARY STAFF:

Librarian:	Sarah Chapman
Children's Librarian:	Barbara Ballou
Assistants:	Lyn Lombard, Kathy Marcinuk, Bea Peirce, Jeannine Kilbride,(resigned) Janet Gnall, Sharon Todd-Elliott
Pages:	Kaitlyn Ballou, Paul Cady, Kelsey Dorwart

LIBRARY HOURS:

Monday	10:00 a.m.	-	8:30 p.m.
Tuesday	CLOSED		
Wednesday	10:00 a.m.	-	8:30 p.m.
Thursday	2:30 p.m.	-	6:30 p.m.
Friday	10:00 a.m.	-	5:00 p.m.
Saturday	9:30 a.m.	-	12:30 p.m.

LIBRARY HOLDINGS ON 1/1/02

18,872

Acquisitions by purchase and gift:

Children's	444
Adult Fiction	199
Adult Non-Fiction	80
Reference	8
Audio Books	82
Videos	22
Withdrawn from circulation/lost	= <u>423</u>

LIBRARY HOLDINGS ON 12/31/02

19,284

PERIODICALS

Paid Subscriptions	53
Gifts	<u>18</u>
Total	71

INTERLIBRARY LOAN STATISTICS

Items borrowed from other libraries	376
Items loaned to other libraries	316

CIRCULATION STATISTICS

Children's	13,742
Adult Fiction	6,441
Adult Non-Fiction	2,559
Periodicals	2,397
Audio Books	1,648
Toys	168
Videos	2,783
Interlibrary Loan	<u>316</u>
	30,054

Sarah Chapman, Librarian

LIBRARY TREASURER'S REPORT – 2002

Total Town Appropriation	\$105,040.00
Portion of Town Appropriation paid by Town Office:	
Payroll	67,976.54
Heat	2,247.41
Telephone	3,056.90
Unexpended balance on above – returned	3,719.15
Deposited to Library Checking Account	<u>28,040.00</u>
	\$ 105,040.00
 Checking Account Balance 1/1/02	 \$8,511.36
Income:	
Town Appropriation	28,040.00
Interest	<u>30.29</u>
36,581.65	
 Expenditures:	
Books/Materials	12,318.25
Computer repairs/updates	950.00
Electricity	2,487.82
Office/Postage	1,447.91
Building Maintenance	6,001.57
Continuing Education	2,331.44
Programs	<u>912.32</u>
	26,449.31
 Balance 12/31/02	 \$10,132.34

Operating Account:

Balance 1/1/02	\$16,014.60
Income:	
Trust Fund Income 2001	1,194.89
Trust Fund Income 2002	3,110.67
Interest	167.09
Expenditures:	<u>-2,385.74</u>
Balance 12/31/02	18,101.51

Library Improvement Fund:

Balance 1/1/02	\$ 7,010.74
Income:	
Advest	300.14
Donations	282.00
Interest	67.00
Expenditures:	<u>- 176.15</u>
Balance 12/31/02	7,483.73

Hayes Toy Fund

Balance 1/1/02	\$2,114.29
Income:	
Donations	200.00
Interest	20.97
Expenditures	<u>- 79.49</u>
Balance 12/31/02	2,255.77

Mary Statt Memorial Fund

Balance 1/1/02	\$2,127.38
Income:	
Interest	<u>20.35</u>
Balance 12/31/02	2,147.73

Janice Hawkins Memorial Fund

Balance 1/1/02	\$1,157.22
Income:	
Interest	<u>11.07</u>
Balance 12/31/02	1,168.29

Beatrice Peirce
Treasurer

FORESTRY COMMITTEE REPORT 2002

This report is a synopsis of important work accomplished in meetings and on the ground during 2002. The members initiated a formal policy manual and adopted several policies. This is expected to contribute to continuity and expediency in committee work. The members also adopted a standard stewardship reporting form as a time saving tool.

Members inspected the boundary on the west side of the Lydia Dodge lot and a walking trail location that has been flagged out for construction in 2003. A small area for timber harvest has been identified for implementation. This harvest will follow the management plan recommendation for a small patch clear cut. Also identified for completion in 2003 is a small area of red oak crop tree release work.

On the east side of the Lydia Dodge lot, members have perambulated the boundary and identified lines that need to be marked. This work is scheduled for completion in 2003. Hiking trail work has been accomplished to extend the existing trail system. Trail maintenance work continued throughout the year and will be on-going in 2003.

Members continued to work on solving the boundary location mystery on the Johnson lot. Several reconnoitering mission resulted in recovering solid physical evidence of boundary lines and a property survey has been initiated. This work will be continued in 2003 and a completed plan of the property presented.

The Forestry Committee has the responsibility for monitoring the conservation easement held by the Town of New Boston on the Sunset Tree Farm owned by Mr. and Mrs. Ken Marvel. Accordingly, members of the committee conducted the annual inspection. They reported that the owners continue to exhibit an exemplary forest management program on the property.

The Town Forest properties are the corner stones of the open space resources in town. The committee encourages residents to enjoy the many benefits of these beautiful lands.

Respectfully submitted,

Kim DiPietro, Chair
Robert Todd, Vice-chair
David Allen, Treas.
Roger Noonan

Gene Kelly, Scribe
Nancy Loddengaard
Jon Brooks
Tim Trimbur

NEW BOSTON FORESTRY COMMITTEE MAINTENANCE ACCOUNT TREASURER'S REPORT 2002

BEGINNING BALANCE as of 01/01/02 ----- \$2710.65

DEPOSITS:

Zero deposits made to the New Boston Forestry Committee in 2002

TOTAL - Beginning balance plus deposits ----- \$2710.65 (+)

EXPENDITURES:

UNH Natural Resource Inventory on the Sherburne Lot ----- \$591.99

TOTAL – Expenditures for 2002 ----- \$591.99 (-)

ENDING BALANCE as of 12/31/02 ----- \$2118.66 (+)

Respectfully submitted,

David H. Allen

Forestry Committee Treasurer

NEW BOSTON CONSERVATION COMMISSION

The New Boston Conservation Commission had an exciting and fulfilling year in 2002. Members worked with the Planning Board, Selectmen, and State Wetlands Board to view wetlands in relationship to developments, gravel pits, culverts, and road crossings. The Boards view these various issues with the landowners and often with the surveyors, and the Commission is very careful to be just and impartial in their decisions regarding each matter. An average of two or three onsites are done each month, with letters to the Planning Board, Selectmen, State wetlands, and/or landowners as a follow-up to each walk. The Commission members attend many meetings during the year including CIP, Selectmen, and Planning Board.

The Conservation Commission is working with the Open Space Committee to gather information about prospective areas to be acquired for the town of New Boston through a purchase, donation, or easement. Members of both committees have contacted land-owners as to possible future purchase or donation for the town to increase the numbers of acres put into open space to preserve in perpetuity, the natural resources of New Boston.

Residents of Briar Hill Road worked together to cut a trail on the Skofield property. A beautiful wooden sign was installed at the head of the trail, and adjacent to Briar Hill Road. Special thanks goes to Bob Macantee for coordinating this project, and working with neighbors and the Commission to complete the project.

The Mill Pond Area parking place has been completed, and after much discussion and many meetings over the course of the year, the Commission members are pleased to say that there are two parking spots just inside the gate at this area. One space is reserved for handicapped people, so that everyone can enjoy this beautiful area.

The field at the Middle Branch Area has been cleared, and mowed, allowing birds and wildlife to nest and live here. The ridge walk along the river continues to be one of constant pleasure for all who use it.

Members of the Conservation Commission concentrated on Saunders Pasture in 2002 to establish a Management Plan, and to oversee the clearing of two fields for wildlife habitation. We held a public meeting to allow input and ideas from townspeople interested in the property. The commission hired John Brown and a "Brontosaurus" machine to clear the field in one day. The Commission is presently discussing the pros and cons of seeding, and possible pruning of trees that are adjacent to the field.

The Lang Station parking lot has now been cleared, and there is room for three or four cars to be parked off of the road. The trail between the 4-H grounds and Goffstown has been a very popular spot for hikers and cross-country skiers.

Members of the Conservation Commission walked the LCIP lands (Mill Pond and Townes Land on Lyndeborough Road) with Steve Walker from the State to monitor the areas, and make further plans for establishment of trails or clean-up of already established trails. A report is submitted to the State Department of Planning in Concord. Members of the commission placed signs of activities allowed on many trails in town. We ask townspeople to please comply with the "dos" and "don'ts" as requested on the signs for the protection of their lands.

Members of the Commission have been meeting with Members of the Bedford Land Trust. This organization has been established to get Bedford, Amherst and New Boston to work together on common open space land issues, and possible connection of lands between towns.

The Conservation Commission continues to advise townspeople that maps of the various conservation areas are available at the Town Hall. We encourage all residents and their guests to use and enjoy the areas in a manner which is respectful of the environment and respectful to the abutters of the public property.

Conservation meets the first Thursday of each month at 7:15 P.M. in the Town Hall. These meetings are open meetings, and the Commission welcomes guests at each meeting. Please contact any member of the Conservation Commission for further details.

Respectfully submitted,

Betsey Dodge	Rebecca Balke	Deborah Keiner
Brenda Lind	Robert Fehsinger	Eric Thum
Burr Tupper	Mary Carol Schaffrath	Joseph Taggart
Kate Fitzpatrick	Joseph Nangle	

NEW BOSTON CONSERVATION COMMISSION

2002 FINANCIAL REPORT

Checking Account	
Beginning Balance - January 1, 2002	\$9,946.09

INCOME:

Interest	\$37.21
T-shirt Sales	\$34.00
10% Land Use Change Tax*	<u>\$7,620.00</u>
	\$7,691.21

EXPENDITURES

Saunders Pasture Maintenance	-\$3,600.00
Middle Branch Maintenance - plants	-\$175.00
NHACC Dues	-\$200.00
Conservation Commission Handbooks for Members	<u>-\$50.00</u>
	-\$4,025.00
Ending Balance - December 31, 2002	\$13,612.30

Footbridge Account (Certificate of Deposit)**

Beginning Balance – January 1, 2002	\$1,729.23
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INCOME

Interest - 6 month CD	<u>\$29.21</u>
	\$29.21

EXPENDITURES

Parking Area at Footbridge	<u>-\$500.00</u>
	-\$500.00

Ending Balance - December 31, 2002	\$1,258.44
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Combined Accounts Ending Balance

December 31, 2002	\$14,870.74
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*By Town vote, the Conservation Commission annually receives a 10% share of the Land Use Change Tax assessed by the Town on properties that are taken out of the Current Use Program.

**Donations received in 2000 and 2001 for the footbridge project that were not applied toward footbridge construction were placed into a separate account for future maintenance of the footbridge and surrounding conservation land.

RECREATION DEPARTMENT REPORT – 2002

Our goal is to make recreational activities available to everyone in New Boston.

The Recreation Department offers quality recreation programs despite the fact that we have limited space available. Not everyone is aware of the scope of our programming. We depend heavily on the dedication of our volunteers who give their time generously to help with coaching and other events. Our programs would not be possible if it were not for them. We are fortunate to have such dedicated volunteers!

Our athletic programs continue to expand, and we now have more than 175 kids participating in basketball and baseball. We are always looking for coaches, referees, scorekeepers, concession stand volunteers, and team parents. Our programs could not be successful if we did not have the volunteers. If each parent volunteered at least once we would be all set, so please keep that in mind when you sign your child up for an athletic program!

The After School Program is under the direction of Lisa Johnston and her assistant Mary Savage this year. The program continues to be popular and we are always working with a waiting list. We currently have 50 children ranging from grades K thru 6 signed up. One of our goals for the New Year is to make some repairs and changes to the White Buildings. The Summer Program is a day camp that runs for 8 weeks during the summer, and it was under the direction of Caroline Harris this year. Swimming lessons were offered during the first 2 weeks. We thank Elise Van de Moosdijk for volunteering her time as the instructor. Every Tuesday & Thursday the children went on field trips. We averaged 50 children per weekly session. Caroline Harris did a great job in her first year as the Director. She is very creative and offered a variety of activities. We received a lot of positive feedback from the parents. We also had great support from our counselor staff again this year. We provide our counselors with special training, and all our summer staff is certified through the Red Cross.

Gymnastics runs during the school year under the instruction of Karen Hall and Sheri Moloney with approximately 60 children signed up. This program is so popular that we always have a waiting list because we do not have large enough facilities to accommodate everyone who wants to participate. Sheri offers a Parent & Tot class one morning a week. Yoga also continues to be popular. Our certified Yoga Instructor, Catherine Martin, offers it twice a week. Our Senior Citizens continue to enjoy weekly lunches during the school year as well as monthly field trips. We offer a Blood Pressure Clinic the first Thursday of each month at the New Boston Central School. HCS Community Care offers Foot Clinics throughout the year and Flu Shots in the fall. In January a few of the Seniors

volunteer to read to the first graders and by the end of the school year the children are reading to the Seniors. The Red Cross came to New Boston this year and taught First Aid & CPR training. This is something we plan to offer every spring.

The Summer Concert Series is held every 2 weeks throughout the summer at the Gazebo on the Town Cōmmon. The concerts are free and we attract about 150 people per concert. The Molly Stark Shootout is our annual golf tournament, and 120 golfers participated this year. The tournament is run under the direction of PGA Professional Ken Hamel. This year the tournament made approximately \$3,300 which in turn went back into the community. For the first time we offered a Fly Tying Session, and it was a sell-out!

Seasonal events include Winter Carnival, Easter Bonnet Contest, Easter Egg Hunt, Halloween Town Party, Scarecrow Alley Contest, Christmas Tree Lighting, Home Town Christmas Show and Breakfast with Santa. These events attract more than 1,000 participants per year!

One of our goals is to help bring a Skateboard Park to New Boston. We have a group of very determined young men in Town who are working with the Recreation Department to make this a reality. Fund raising has started, and we are hoping to be able to get permission from the school to use a small parcel of land near the white buildings for this purpose. The Recreation Department is also working to forge closer ties to the Library. The multipurpose room in the proposed library would give us the extra space we need to offer more programs. Space constraints are our biggest barrier to expanding and improving the services we offer the Town. In the future we are want to build a Recreation Facility so we could have another gymnasium.

I would like to thank all of the Commissioners and the Friends of Recreation who volunteer so much of their time and who contribute so much to our success. Our goal is to meet the recreational needs for our Town. If you have suggestions or ideas, please give us a call. If you would like to help us deliver recreational programming to the Town of New Boston, we hope you will give us a call and join us!

Patti Oakes, Director

SOLID WASTE COMMITTEE

REPORT 2002

The New Boston Solid Waste Committee meets the third Wednesday of each month at the Historical Building at 7:00 p.m. and these meetings are open to the public. The Committee presently has five members, each appointed to serve in an advisory capacity to the Board of Selectmen.

The Solid Waste Committee met as needed in 2002 and discussed such issues as Pay-As-You-Throw, a unit based pricing system for waste disposal, fee schedules for the Transfer Station, and Household Hazardous Waste Collection Days.

The coordination of the Household Hazardous Waste Day was passed on from 17 year volunteer Michael Richard to Bonnie Koch and Linda Sizemore with Mike continuing on as an advisor. The Committee extends it great appreciation to Michael for all his years of hard work establishing the Hazardous Waste Day Program, to keeping costs in check and overseeing the program for so many years. Mike was presented an award of appreciation at March's Deliberative Session.

Other issues discussed by the Committee were:

1. Co-sponsorship of the 17th annual Household Hazardous Waste Collection Days held in May and September of 2002.
2. The Pay-As-You-Throw program was discussed by the Committee and the Board and was tabled until other methods of increasing recycling and decreasing waste were explored and implemented.

The Solid Waste Committee

Jed Callen
Michael Richard
Bonnie Koch, Ex Officio

Jim Federer
Bruce Tostevin
Jeffrey Lavoie, Participant

NEW BOSTON SOLID WASTE TRANSFER STATION AND RECYCLING CENTER REPORT – 2002

The New Boston Solid Waste Transfer Station and Recycling Center has completed its 14th full year of operation and 2002 was a year of bringing on new staff, adding new programs and upgrading the grounds. Market prices for cardboard, paper, metal and aluminum scrap rose while prices for plastics and aluminum cans stayed level. There continues to be no revenue for vehicle batteries, tin cans and clothing. Most of the commodities produced in New Boston remain within the New England region with the exception of metal and clothing. Metal may be shipped to Canada or overseas and clothing and shoes are shipped to Africa for reuse. Revenues came in far above projected figures and the Operating Budget came in \$2,100 over budget due to State Requirements not accounted for during budget planning. Overall, material removed from the waste stream was up 35% over last year mainly due to an increase in metal, roofing, treated wood and tire recycling.

2002's Transfer Station Operating Budget was projected at \$270,845. Actual expenditures were \$272,945 mainly due to a change in policy at the Transfer Station regarding treated wood. In the past, a certain percentage of treated wood i.e. painted and stained wood, plywood and pressed board was burned along with brush in our two burn pits. This past spring, following a DES/State inspection, the Town was told to separate this treated material and transport it to an approved processing facility. Fortunately, in March, the Town had approved the purchase of a roll-off container and, by May, the Transfer Station could accommodate this change in policy. DES also told the Town to remove the ash from the burn pits on a regular basis. The Board of Selectmen and the Transfer Station Manager decided to clean one pit out annually. This project included testing of the ash as well as transportation and tipping fees to properly dispose of the ash. All told, \$9,800 was spent to clean out Pit #1. The cost of this thorough clean-out was increased by rain before and during this clean-out, uncontrollably adding to the weight of the ash. The Operating Budget was down due one of the two full-time positions being opened until April as well as waste weights being lower than expected and most of these expenses were absorbed within the budget. This established the new program of separating all treated wood into roll-off trailers and transporting this material to ERRCO in Epping, N.H. This material is processed into an aggregate for reuse. At this time, pressure-treated wood is the only wood that residents and businesses are charged the disposal fee of \$30.00 per cubic yard due to its weight. "Good Wood" may be set aside for local reuse.

Another new program was the separation of roofing shingles. These shingles are transported to Maine where they are processed into a crushed and recycled aggregate. This material is returned ton for ton to the Transfer Station for use around our facility. It is a very useful hard-pack material and has been part of our

grounds upgrading. 65 tons of roofing was shipped from New Boston and 63 tons of material was shipped back at no charge for local use. Residents and businesses are charged a disposal fee for roofing shingles of \$30.00 per cubic yard and this fee covers the processing of this material.

Other new programs include a collection area for household batteries (rechargeables, lithium, nickel-cadmium and button cell), mercury-containing devices (old thermometers and thermostats), cell phones and toner cartridges, six-pack rings, aluminum can tabs, eyeglasses, Campbell soup labels and Box-tops For Education. Inside the Reusables Room, there is a place for swapping magazines as well. These programs and other basic improvements around the grounds have been commented upon throughout the year and the praise is greatly appreciated.

Plans for 2003 include the collection of other types of glass other than jars and bottles. This category will include window glass, ceramic plates and cups, candle glass, drinking glasses, mirror, Pyrex and painted or frosted glass jars and bottles. This heavy material, which will not burn in the incinerator, will be used as an aggregate material for drainage. Also in 2003, televisions and computers will be recycled and perhaps we will look at the potential of recycling disposable diapers – they are doing it in a pilot project in Santa Clara, CA with the technology coming from right here in New Hampshire! Another program in 2003 will be the separation of sheetrock from the waste stream. Old and new construction sheetrock will be stored and shipped to Newington, N.H. to be recycled into new sheetrock. An article will be on the warrant to purchase a roll-off container for the purpose of storage, collection and recycling of this material. Another article will be on the warrant to purchase a new transfer trailer. This trailer will replace the 1987 trailer and will be used to haul waste to the incinerator.

Fees will be adjusted in April of 2003. Residents will continue to pay or begin paying a “user fee” for the disposal of tires, refrigerators, freezers, air conditioners, propane tanks, computer monitors, televisions and construction debris to directly offset the costs of disposal of these items. The fees are being adjusted to better cover these costs.

Recycling, or the diversion of waste from the waste stream, was way up this year. An all time high of 42% of the material, which comes in the gate, is used, reused or processed in a manner other than disposal as waste. The other 58%, or the material that goes in the hopper as municipal waste, is incinerated and produces energy in Penacook, N.H. In other words, 23 tons of material per week (or 1 ½ trailer loads) is processed or recycled and 31 tons per week (or 2 trailer loads) is shipped out as waste. What does all this recycling add up to? One thing is one of the highest recycling rates in the State. In fact, the Transfer Station was awarded second place in the “Best Municipal Recycling Center in N.H. “ for America Recycles Day (Keene, N.H. placed first). Also, 42% adds up to a great deal of revenue from these materials. \$49,480 went back to the Town in revenues in 2002. Revenues from the sale of recyclables totaled \$31,135; tire/refrigerator disposal fees and construction debris fees totaled \$11,901; grants for the roll-off

trailer purchase, Household Hazardous Waste Day, waste oil collection and transportation totaled \$6,311 and donations totaled \$133.00. This revenue represents 18% of the total Operating Budget, which includes wages for two full time and five part time operators, all expenses necessary to run the Transfer Station and put on two hazardous waste days. Therefore, the net cost to taxpayers to operate the Transfer Station is \$223,465 or \$143 per household per year (based on 1567 households). As a reminder, all revenues from the sale of recyclables go back to the Town's General Fund. No town employees keep any of the revenues that come into the Transfer Station as fees, grants and donations for hazardous waste disposal or payment for recyclables.

Reuse is big in New Boston, thanks to all of you who see value in the items they set aside for others to use. Thank you to those who see the potential in those items set aside; to the Town employees who make things work often times with material brought in to the Transfer Station and to those who "put their order in" so we can set that item aside. This is still a Transfer Station and will be called a Recycling Center first only when we reach that 51% recycled mark when we as a Town "recycle" *more* than we transfer as "waste". Keep up the great work you have all been doing and keep on Recycling!

Respectfully Submitted,
Bonnie Koch, Manager

HOUSEHOLD HAZARDOUS WASTE COLLECTION DAYS REPORT 2002

In 2002, the Town of New Boston appropriated \$15,000 for two Household Hazardous Waste Collection Days. They were held on May 18th and September 28th from 9:00 to 2:00 at the New Boston Transfer Station. The May Collection Day generated 9,055 pounds or 4.53 tons of material from 65 households. This represented 139 pounds per household with a 4% participation rate. It cost \$5,324 for New Boston to have Clean Harbors safely and legally transport, treat and dispose our Household Hazardous Waste. Additional expenditures for both days included public education, fliers, alternative products and lunches for our volunteers. The total cost for the May Collection Day was \$6,328. The September Collection Day generated 4,890 pounds or 2.45 tons of material from 82 households. This represented 60 pounds per household with a 5% participation rate. It cost New Boston \$4,403 for Clean Harbors with a total cost of \$5,221 for the September Collection Day.

Safer alternative products were handed out to the participating residents. These products were purchased at cost through Sully's Superette in Goffstown and Garden Island Laundromat in Manchester. On May's Collection Day, Michael Richard, Betsey Dodge, Mary Carol Schaffrath and Jim Federer volunteered their time. On September's Collection Day, Michael Richard helped set up and Betsey Dodge, Caitlin Meaney, Ben Nahass and Maurya Tollefsen handed out alternative products. Our Fire and Police Departments were on hand for both days in case of an emergency. Cyr Daniels created a poster to advertise our collection days and Linda Sizemore and Bonnie Koch applied for the two State grants. May's grant was for \$475.87 and September's was for \$827.60. Two donations totaling \$110.00 were also received from residents for a total of \$1,413.47. This represents 12% of the costs for the two days in 2002. An area was set up during both days to accept and process latex paint. Residents received advise on how to add "kitty litter" to turn this liquid waste in to a disposable solid waste.

As another part of the educational component of these State grants, Michael Richard visited the New Boston Central School and discussed Household Hazardous Waste and other environmental issues with students. Mrs. Mansfield's 2nd grade class was awarded 2 -\$150 awards to purchase environmental books for the school library in the name of her 2002-2003 classes. These funds are given to the class who has the most representatives participate in the Collection Days. Great Job Students!

The weeks of May 13-18 and September 23-28 were proclaimed "Household Hazardous Waste Awareness Weeks" by the Board of Selectmen to commemorate 16 years of safe disposal of hazardous materials in New Boston. The following is the breakdown of expenses incurred in 2002:

<u>Costs/Item</u>	<u>May 2002</u>	<u>Sept. 2002</u>	<u>Total</u>
Clean Harbors/ Hazardous Waste Removal	\$5,324.88	\$4,403.25	\$ 9,728.13
Sully's & Garden Island/ Alternative Products	\$580.00	\$0.00	\$580.00
NH Correctional Industries/ Fliers/Folders	\$163.70	\$103.16	\$266.86
Postage/ for Fliers	\$197.90	\$213.36	\$411.26
Volunteer Lunch	\$46.00	\$46.00	\$91.52
Poster for Common	\$16.00	\$0.00	\$16.00
Books for School	\$150.00	\$150.00	\$300.00
Dots for School Contest	\$0.00	\$6.49	\$6.49
"Green Pages" Local phone book	\$0.00	\$150.00	\$150.00
TOTAL	\$6,328.28	\$5,221.98	\$11,550.26

Funds Received from outside sources:

State Grant Money	\$1,303.47
Donations	\$ 110.00
Sub-total	\$1,413.47
2002 Appropriated	<u>\$15,000.00 (+)</u>
TOTAL \$16,413.47 (+)	
HHWC (2) COST	\$11,550.26 (-)
\$ Returned to General Fund	\$4,863.21
Funds requested in 2003 for two Collection Days =	\$12,500.00

In closing, these 13,960 pounds or 6.98 tons of household materials, which cannot be thrown away with regular trash, were once again properly collected and disposed of. Our homes and our Transfer Station are safer places to be because of this strong commitment to these important practices and expenditures of funds. As awareness continues to expand, these materials will become less and less an issue- if we continue to be mindful of the products we purchase, the products we use completely and the products we properly dispose of. Thanks to all who commit their energies to this positive endeavor.

Respectfully Submitted,
Bonnie Koch, Manager, New Boston Transfer Station

HOUSEHOLD HAZARDOUS WASTE TABLE

20 H H W C DAYS		1994	1995	1996	1997	1998	1999(2)	2000(2)	2001(2)
2002 (2)		1994	1995	1996	1997	1998	1999(2)	2000(2)	2001(2)
GRAND TOTAL									
Amount Appropriated		\$10,850.00	\$10,850.00	\$8,500.00	\$7,000.00	\$8,000.00	\$12,000.00	\$12,000.00	\$12,000.00
\$15,000.00		\$179,700.00							
NH Contribution		803.50	1,606.00	803.50	881.00	881.00	1,822.25	1,463.25	1,972.75
1,303.47		16,713.72							
Total Amount		11,653.50	12,456.00	9,303.50	7,881.00	8,881.00	13,822.75	13,463.25	13,972.75
16,303.47		196,413.72							
H H W Disposal Cost		9,161.36	10,899.00	4,927.05	6,154.00	6,750.00	9,610.00	10,015.00	10,718.85
9,328.13		120,266.59							
Site Fee		476.00	589.00	268.00	300.00	300.00	400.00	400.00	400.00
400.00		19,857.00							
Public Education		1,205.78	1,565.00	1,499.52	1,331.16	823.89	2,393.00	1,428.30	1,007.25
1,822.13		20,722.71							
Total Cost		10,843.14	13,044.00	6,694.57	7,911.16	8,048.89	12,003.00	11,843.30	12,175.13
11,550.26		160,846.30							
Amt. Returned to Town		810.36	3,366.00	2,608.93	.00	.00	1,819.25	1,619.95	1,797.62
4,753.21		35,101.05							
% Participation		134/1340	167/1340	110/1340	126/1532	136/1532	218/1,567	213/1,567	117/1,798
147/1742									
		10%	12.5%	8.2%	8.4%	8.9%	13.9%	13.6%	6.5%
8.5%		10% AVE.							
Residence/Lbs. Chemical		16,106/135	16,300/167	9239/110	10,590/126	10,165/136	17,740/216	14,880/213	14,090/117
13,945/147									
		120.19	98	84	84	75	81	70	120
95		91.4 AVE.							
Cost/Per Capita		\$3.37	\$3.53	\$1.96	\$2.25	\$2.28	\$3.31	\$7.55	\$2.94
\$2.79		\$3.31 AVE.							
CHEMICAL DISPOSAL									

Recycled Paint	640G	1,200G	610G	340G	510G	525G	880G	875G
0G	8,830 GAL.							
Paint/Related Materials	220G	858G	442G	715G	770G	990G	990G	1,402G
750G	8,740 GAL.							
Oil (Contaminated)	350G	852G	394G	495G	385G	385G	240G	275G
298G	6,869 GAL.							
Oil (re-used)	750G	1,000G	1,100G	1,500G	1,500G	1,500G	1,800G	1,800G
2095G	13,045 GAL.							
Pesticides	50G	149G	167G	165G	165G	220G	220G	330G
79G	2,525 GAL.							
Aerosols	70G	132G	74G	35G	55G	110G	110G	110G
21G	1,302 GAL.							
Asbestos	150G	175G	0G	110G	55G	110G	165G	55G
1G	946 GAL.							
Debris/Misc. Waste								
Miscellaneous Chemicals	240G	246G	148G	365G	385G	500G	685G	471G
524G	7,364 GAL.							
Pounds of Hazardous	16,106	25,951	17,639	19,590	19,165	31,240	25,680	24,890
13,945								
TOTAL HAZARDOUS WASTE FROM 22 H H W C DAYS 1987 - 2001	241,775 LBS.	120.89 TON	49,621 GAL.					

HCS – HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES REPORT TO THE TOWN OF NEW BOSTON JANUARY 1, 2002 TO DECEMBER 31, 2002

ANNUAL REPORT

In 2002, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of New Boston. The following information represents HCS's activities in your community in 2002.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>
Nursing	89 Visits
Physical, Speech and Occupational Therapy	7 Visits
Medical Social Worker	0 Visits
Adult In Home Care	49 Hours
Outreach	0 Visits
Home Health Aide	0 Visits
Health Promotion Clinics	16 Clinics

Total Unduplicated Residents Served: 21

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2002 with all funding sources is \$12,827.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2003, we request a total appropriation of \$3,000.00 to continue to meet the home care needs of New Boston residents.

Thank you for your consideration.

DEATHS RECORDED IN NEW BOSTON – 2002

<u>DATE</u> <u>NAME</u>	<u>NAME OF DECEASED</u>	<u>PLACE OF DEATH</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S MAIDEN</u>
01/04/2002	Anderson, Bertha L.	Nashua	Paige, Arthur	St. John, Aurore
01/12/2002	Viglione, Shawna M.	New Boston	Longval, Steven	Viglione, Angela
01/14/2002	Kritzon, Kay M.	New Boston	Lawless, Francis	Williams, Vivian
03/24/2002	Kula, Walter J.	Manchester	Kula, Joseph	Denis, Patricia
03/28/2002	Milliken, Harry G.	Francestown	Milliken, Ernest	Williams, Louise
06/17/2002	Hoyt, Charles E.	New Boston	Hoyt, Charles	Bank, Maddie
06/21/2002	Kennedy, Viola L.	Manchester	Leavitt, Burnham	Wheeler, Bessie
07/25/2002	Norris, Robert W.	Manchester	Norris, Max	Doby, Dorothy
08/03/2002	Labree, Kevin J.	New Boston	Labree, Clifton	Coache, Volande
08/25/2002	Powers, William J.	New Boston	Powers, George	Whelton, Dorothy
09/29/2002	McCue, Verna R.	Amherst	Presby, John	Leeds, Lunetta
09/30/2002	Jordan, Elva M.	Peterborough	Corder, Jess	Sawyer, Rosetta
10/11/2002	Anderson, Paul A.	Nashua	Anderson, Laurie	Paige, Bertha
10/13/2002	Thornton, Thomas F.	Manchester	Thornton, Thomas	Glynn, Ethel
10/21/2002	Molloy, Richard J.	Goffstown	Molloy, Thomas	Lydon, Winnifred

BURIALS 2002

- 1-10-02 Placed in Tomb body of Bertha Louise Anderson.
Age: 77 yrs. Brought by French & Rising
Funeral Home, Goffstown, N.H.
- 1-10-02 Placed in Tomb body of Gladys Farris Houghton.
Age: 90 yrs. Brought by French & Rising
Funeral Home, Goffstown, N.H.
- 5-13-02 Buried Bertha Louise Anderson. Age: 77 yrs.
Taken from Tomb.
- 6-22-02 Buried Ashes of Mary L. Hall. Age: 59 yrs.
Brought by Family.
- 6-26-02 Buried Violet Leavitt Kennedy. Age: 88 yrs.
Brought by French & Rising Funeral
Home, Goffstown, N.H.
- 9-10-02 Buried Judith Ann Akel. Age: 59 yrs. Brought by
French & Rising Funeral Home, Goffstown, N.H.
- 10-14-02 Buried Paul Arthur Anderson. Age: 48 yrs.
Brought by French & Rising Funeral
Home, Goffstown, N.H.

MARRIAGES RECORDED IN NEW BOSTON – 2002

<u>DATE</u>	<u>GROOM'S NAME</u>	<u>RESIDENCE</u>	<u>BRIDE'S NAME</u>	<u>RESIDENCE</u>	<u>PLACE OF MARRIAGE</u>
03/08/2002	Anderson, Eric C.	New Boston	Roberge, Rebecca L.	New Boston	Bedford
04/20/2002	Duguay, Robert J.	Goose Creek, SC	Plessner, Michelle J.	New Boston	Manchester
05/04/2002	MacDonald, Alistair P.	New Boston	Thompson, Megan A.	New Boston	New Boston
06/08/2002	Clow, Ricco E.	New Boston	Lagace, Jamie J.	New Boston	Merrimack
06/08/2002	Strausbaugh, Charles M.	New Boston	Ryan, Melissa A.	New Boston	New Boston
06/10/2002	Varney, George B.	New Boston	Rodes, Cynthia D.	New Boston	New Boston
06/22/2002	Taylor, George P.	New Boston	Motherway, Cheryl A.	New Boston	Henniker
07/06/2002	Jardine, Richard J.	Keene	Pollak, Deborah J.	New Boston	New Boston
07/26/2002	Wells, Richard M.	New Boston	Boyd, Michele A.	New Boston	Milford
07/27/2002	Heafield, Craig E.	New Boston	Matheson, Crystal L.	Weare	New Boston
07/27/2002	Seastream, Robert R.	Mont Vernon	Fillmore, Doris M.	New Boston	New Boston
08/03/2002	Colburn, Edward R.	New Boston	Hooper, Margit H.	New Boston	Deering
08/10/2002	Daniels, Travis W.	New Boston	Baron, Amy M.	New Boston	New Boston
08/12/2002	Bernard, Glenn A.	New Boston	Cassavaugh, Laura s.	New Boston	Bradford
08/17/2002	Smith, David E.	Santa Rosa, CA	Palmer, Vanessa	New Boston	New Boston
09/21/2002	Chase, Brant E.	New Boston	Harrington, Sara E.	New Boston	New Boston
10/05/2002	Lee, Steven T.	New Boston	Borowitz, Michelle M.	New Boston	Manchester
10/12/2002	Bateman, Stephen J.	New Boston	Graves, Ginger E.	New Boston	Peterborough
10/13/2002	Goenner, Jarod M.	New Boston	McMahon, Kathleen A.	Merrimack	Nashua
11/23/2002	Martel, Larry D.	New Boston	Costa, Kathleen M.	New Boston	Bedford

BIRTHS RECORDED IN NEW BOSTON – 2002

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
01/22/2002	Wynn, Kelsey James	Wynn, Randall	Mahoney, Eileen	Manchester
01/22/2002	Mappus, Jack Christopher	Mappus, Steven	Mappus, Tina	Manchester
01/23/2002	Bryson, Noah Bernard	Bryson, David	Bryson, Kristi	Manchester
01/29/2002	Hills, Ellie Marie	Hills, John	Hills, Marci	Manchester
02/02/2002	Aiello, Nicholas Daniel	Aiello, Daniel	Aiello, Audra	Manchester
02/07/2002	Johnson, Lucas Donald	Johnson, Michael	Johnson, Melissa	Manchester
02/14/2002	Prokop, Brandon Scott	Prokop, Scott	Prokop, Tammy	Manchester
02/21/2002	Borges, Isaac Christopher	Borges, Joseph	Borges, Kim	Manchester
02/28/2002	Ashford, Elizabeth Marie	Ashford, William	Ashford, Anne Marie	Nashua
03/03/2002	Bowen, Jason Douglas	Bowen, Justin	Bowen, Jessica	Manchester
03/07/2002	Teague, Owen Terry	Teague, Daniel	Teague, Maureen	Nashua
03/11/2002	Allen, Sarah Nicole	Allen, James	Allen, Laurie	Manchester
03/23/2002	Hagner, Thaddeus Benedict	Hagner, Thomas	Johnson, Miriam	Manchester
03/27/2002	Devine, Jared Adam	Devine, Jason	Devine, Melissa	Nashua
03/27/2002	Ober, Nathan Daniel	Ober, Daniel	Ober, Kathleen	Manchester
03/29/2002	Lazott, Timothy Raymond	Lazott, Thomas	Lazott, Jennifer	Manchester
04/16/2002	Myrdek, Michael Joseph	Myrdek, Daniel	Myrdek, Leslie	Manchester
04/19/2002	Mammy, Oliver Patrick	Mammy, Patrick	Mammy, Melissa	Manchester
04/25/2002	Green, Myles Spencer	Green, Jared	Green, Stephanie	Concord
05/01/2002	Lemire, Amy Mary Louise	Lemire, Robert	Lemire, Michelle	Nashua
05/02/2002	Carlson, Kathryn Rosamond	Carlson, Andrew	Carlson, Kristen	Manchester
05/11/2002	De Matteis, Olivia Sarita	De Matteis, Daniel	De Matteis, Kristen	Manchester
05/14/2002	Hood, Brian Austin	Hood, Jason	Hood, Elisabeth	Manchester

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
05/15/2002	Vickery, Lisa Watson	Vickery, William	Vickery, Amy	Manchester
05/19/2002	Marchesseault, Nathan Jack	Marchesseault, Leo	Marchesseault, Kathy	Manchester
06/01/2002	Gregorio, Kelsey Elizabeth	Gregorio, Terrance	Gregorio, Billie	Manchester
06/02/2002	Balke, Davis Addison	Balke, Brian	Balke, Rebecca	Manchester
06/12/2002	Anderson, Elliot Joshua	Anderson, Eric	Anderson, Rebecca	Manchester
06/14/2002	Koenig, Alexander Charles	Koenig, Kenneth	Koenig, Lisa	Nashua
07/04/2002	Ryan, Jacob Bandy	Ryan, John	Ryan, Ronda	Manchester
07/06/2002	Viens, Jacob Ernest	Viens, Jeremy	Viens, Helen	Manchester
07/15/2002	Cioffi, Peyton Jeanne	Cioffi, Eric	Cioffi, Julie	Manchester
07/17/2002	Rolla, Thomas Michael	Rolla, David	Rolla, Kristynn	Manchester
07/18/2002	Nett, Paul Michael	Nett, Paul	Nett, Doreen	Nashua
07/18/2002	Fey, Parker Ian	Fey, Erik	Rutty-Fey, Kathleen	Concord
07/25/2002	Bausha, Charlotte Elise	Bausha, Anthony	Bausha, Catherine	Nashua
08/03/2002	Kelly, John Thomas	Kelly, John	Kelly, Elizabeth	Peterborough
08/04/2002	Sarvela, Seija Noel	Sarvela, Brian	Sarvela, Jennifer	Manchester
08/05/2002	Williams, Paxton Halle	Williams, Jesse	Williams, Andrea	Manchester
08/08/2002	Landman, Aiden James	Landman, Michael	Landman, Cherryl	Nashua
08/16/2002	Matheson, Rebecca Ashley	Matheson, William	Matheson, Bianca	Concord
08/17/2002	Cook, Brenden Paul	Cook, James	Cook, Sarah	Manchester
08/21/2002	Moore, Erica Angela	Moore, David	Donofrio, Jennifer	Manchester
08/21/2002	Heafield, Eliza Amy	Heafield, Karl	Rheault-Heafield, Amy	Manchester
08/22/2002	Williams, Joel Gunnar	Williams, Walter	Williams, Shaina	Manchester
08/30/2002	Hirsch, Autumn Leigh	Hirsch, Scott	Hirsch, Tricia	Manchester
09/01/2002	Towne, Olivia Lee	Towne, Bryan	Towne, Melissa	Manchester

<u>DATE</u>	<u>CHILD'S NAME</u>	<u>FATHER'S NAME</u>	<u>MOTHER'S NAME</u>	<u>PLACE OF BIRTH</u>
09/13/2002	Dalton, Mathew Thomas	Dalton, Thomas	Dalton, Marlene	Manchester
09/17/2002	Nordstrom, Andrew Stuart	Nordstrom, James	Nordstrom, Kelly	Manchester
09/19/2002	Fulone, Wynne Rosemarie	Fulone, Paul	Fulone, Susan	Manchester
09/21/2002	Harz, Tucker Jonathan	Harz, Timothy	Shaffer-Harz, Teresa	Manchester
09/25/2002	Smith, Rooster Metternich	Smith, David	Smith, Jenny	Concord
09/27/2002	Lyon, Miles Lathan	Lyon, Todd	Latham Lyon, Bonnie	Manchester
10/03/2002	Losee, John Morgan	Losee, John	Noepel, Lucy	Manchester
10/22/2002	Heald, Sage Matthew	Heald, Matthew	Heald, Daedra	Manchester
10/27/2002	Minnich, Cole Thomas	Minnich, Lee	Minnich, Heather	Manchester
11/04/2002	Smith, Elliott Mark	Smith, Mark	Smith, Marcy	Manchester
12/19/2002	Doyle, Aidan Drummey	Doyle, Brian	Doyle, Denise	Manchester
12/29/2002	Revaz, Liam Quinn	Revaz, Brian	Revaz, Kerrie	Nashua

2002

NEW BOSTON SCHOOL DISTRICT REPORT

NEW BOSTON SCHOOL BOARD

	TERM EXPIRES
Diane Manson, Chair	2005
Scott Hunter, Vice Chair	2004
Joseph W. Constance, Jr.	2003
Fred Hayes	2005
Elaine Tostevin	2004

OFFICERS OF THE SCHOOL DISTRICT

	TERM EXPIRES
Jed Callen, Moderator	2005
Stephanie Ethier	2005
Diane Kasiaras	2005

ADMINISTRATION

Darrell J. Lockwood	Superintendent of Schools
Mary Heath	Assistant Superintendent
Susan R. Ratnoff	Assistant Superintendent
Michele Croteau	Business Manager

NEW BOSTON CENTRAL SCHOOL STAFF

Rick Matthews	Principal
Tori Tuthill	Assistant Principal
Denise Bedard	Occupational Therapist
David Boulanger	Part-Time Custodian
Candy Brenner	Readiness Teacher
Ann Cady	Speech Paraprofessional
Linda Chase	Grade 5 Teacher
Anne Christoph	School Nurse
Leslie Collins	Grade 2 Teacher
Mary Cormier	Grade 2 Teacher
Janet Cristini	Paraprofessional
Deborah Croteau	Grade 4 Teacher
Diane Dana	Speech Pathologist
Amy Daniels	Grade 5 Teacher
Donna Daniels	Paraprofessional
Debra Downing	Paraprofessional
Stephanie Ethier	Hot Lunch Bookkeeper
Vernie Federer	Library Paraprofessional
Jacqueline Filiaul	Grade 6 Teacher
Robin Fillion	Preschool Teacher
Debra Frarie	Grade 4 Teacher
Marge Gibeault	Special Nurse
Samantha Gorton	Grade 1 Teacher

Nancy Graybill	Grade 1 Teacher
Karen Greene	Kindergarten Teacher
Linda Grenier	Grade 3 Teacher
Mary-Ellen Hedrick	Paraprofessional
Cynthia Herbert	Hot Lunch
Barbara Horton	Paraprofessional
Carol Hulick	Resource Room Teacher
Daniel Jamrog	Music Teacher
Judy Keefe	Art Teacher
Christine Large	Individual Nurse
Mary LeBlanc	Hot Lunch
Allison Lee	Paraprofessional
Nancy Lian	Reading Specialist
Jeffrey Longden	Part-time Custodian
Nancy LoPresti	Grade 5 Teacher
Carrie Maguire	Kindergarten Teacher
Maureen Mansfield	Grade 2 Teacher
Julie McNish	Grade 4 Teacher
Ruth Miller	Custodian
Darlene Moore	Receptionist
Jacqueline Moulton	Physical Education Teacher
David Mudrick	Grade 3 Teacher
Jose' Nevarez	Custodian
Robin Paul	Paraprofessional
Paula Racey	Grade 6 Teacher
Mary Reeves	Secretary
Melissa Romein	Home Tutor
Lisa Rothman	Grade 6 Teacher
Mary Roy	ESL Teacher
Carol Shea	Hot Lunch
Ellen Shea	Paraprofessional
Abigail Smith	Part-time Custodian
Lindsey Smith	Part-time Custodian
Christine Stearns	Grade 3 Teacher
Jennifer Tetreault	Resource Room Teacher
Jane Trioli	Paraprofessional
Michele Turcotte	Paraprofessional
Therese Vautour	Guidance Counselor
Amy Veilleux	Reading Specialist
Lynn Wawrzynia	Grade 1 Teacher
Danielle Waylan	Grade 6 Teacher
Eleanor Weiss	Media Generalist
Shirley Wendt	Custodian
Laura Wiggin	Paraprofessional
Linda Wilson	Grade 2 Teacher
Jennifer Winslow	Paraprofessional
Candy Woodbury	Grade 1 Teacher
Darlene Yianakopolos	Paraprofessional

OCTOBER STUDENT ENROLLMENT 1998 – 2002

Grade	1998	1999	2000	2001	2002
Preschool	23	24	21	22	15
Kindergarten	na	na	na	61	54
Readiness	16	12	9	13	17
1	53	59	80	67	86
2	81	58	52	77	63
3	71	83	60	50	79
4	64	74	82	62	51
5	65	67	70	82	60
6	63	63	69	69	80
Subtotals	443	440	443	503	505
Home Study	7	14	15	9	6

Students Tuitioned to Mountain View Middle School and Goffstown Area High School

Grade	1998	1999	2000	2001	2002
7	59	56	61	66	69
8	53	62	57	*63	72
9	36	53	58	*52	66
10	61	38	47	*55	51
11	58	69	43	*48	52
12	29	43	50	*32	51
Subtotals	296	321	316	316	361
GRAND TOTALS	739	761	759	*819	866

*Indicates corrected numbers per 2001 Enrollment Report.

REPORT OF THE SUPERINTENDENT OF SCHOOLS

The 2001-2002 school year held a renewed level of enthusiasm, sense of purpose and vigor for students and staff. This continues to be an exciting place to live, work and learn. On behalf of the School Administrative Unit #19 School Districts of Dunbarton, Goffstown and New Boston, our Boards of Education, school site administrators, dedicated front line personnel – our teachers – and the ones for whom we work, the children of our towns, I present the following report.

Dunbarton Elementary School's enrollment went from 211 students in June 2001 to 206 students in June 2002. Enrollment grew to 217 by October 1st of the current school year for grades Kindergarten through six.

Student population in Goffstown stabilized in the previous year. The population was 2,841 in June 2001 and ended the year in June 2002 at 2828. October 2002 enrollments however have reached 2,998 students. Student growth is primarily at Mountain View Middle School and Goffstown AREA High School. This fall the fourth grade was moved from Mountain View Middle School to the elementary schools to alleviate overcrowding. A portable classroom building was located at Maple Avenue and Bartlett schools to accommodate fourth graders and preschoolers. Even with that change, the enrollment of the middle school is 1,064 pupils. The high school at 1,170 students in October 2002 is the largest it has ever been. This growth placed Goffstown AREA High School into Class L (large school) for athletics beginning in the Fall of 2002.

New Boston Central School had 451 students in June 2001. This number increased to 501 by June 2002. This growth was primarily due to the implementation of the public kindergarten program. October 2002 enrollment has leveled off at 505 students.

Yearly assessments are administered to students across the grade levels in our districts. They include Early Literacy Screening (Grade 1), Writing Prompts (Grade 1-8), *Houghton Mifflin Benchmark Assessment* (Grades 2-6), *Everyday Mathematics Assessment* (Grade 1-6), *New Standards Reference Examination* (Grades 5, 7, 8, and 9), NHEIAP at Grades 3, 6, and 10, and at the high school level *AP Exams*, *PSAT*, *SAT*, *ASVAB*, and common mid-terms and finals.

No one assessment provides a complete picture of our students or our programs. Viewed collectively, the purpose of these assessments is to: (1) determine the effectiveness of district reading, writing, and mathematics programs as well as the degree to which students have learned content materials outlined in our curriculum; (2) assess individual student progress and report that information to parents; (3) plan appropriate professional development based on identified areas of need designated by student data; (4) determine intervention or enrichment activities; and (5) report to parents and the community the progress students are making toward meeting established learning goals.

What have we learned? Over the last four years, students in Grades 1-8 participated in writing a grade level writing prompt. Each student's work is scored

based on their ideas, organization, voice, word choice, sentence fluency, conventions, and presentation. Teachers score the writing prompts and they use this information to guide and plan classroom instruction. Teachers and administrators have observed a greater classroom focus on writing across content areas and therefore overall student writing is improving. Children in Grades 2-6, also participate in the *Houghton Mifflin Benchmark Assessment*. School reports over the last three years indicate a significant decrease in the number of children reading below grade level. In 1999, 28% of 3rd graders across our districts read below the grade level average. In 2002, that number decreased to 15%. We are making steady progress toward our goal of having all children reading and writing on grade level.

Across our three school districts, student performance on the *New Hampshire Educational Improvement and Assessment Program* (NHEIAP) for Grades 3 and 6, shows steady progress. Students in Dunbarton, Goffstown and New Boston are performing at or above state averages in almost all content areas. Grade 10 NHEIAP scores are holding steady but educators are discussing ways in which we can provide support and incentives to improve overall performance. The *New Standards Reference Examination* provides information about how our students in Grades 5, 7, 8, and 9, perform based on national student averages. Students at both MVMS and GAHS, outperform students nationally in both English Language Arts and Mathematics. An identified area of concern is multiple step problem solving and that will be a focus for our professional development opportunities. We continue to develop a close relationship between the learning of our educators and that of their students.

School drop out rates at GAHS are among the lowest in the state. Our college acceptance rate is improving. GAHS students are consistently accepted at the colleges of their choice. We have students accepted at Ivy League schools at the same rates as schools of comparable size. Another factor in our profile is that GAHS usually has a higher than average St. Paul Summer Program acceptance rate than similar size schools across the state.

One concern that has come to the surface as part of our data review, is the overall SAT scores of our students. It appears that the scores are not consistent with the ability or other achievements of our students. Since the year 2000, increases are obvious, however we believe with further program and assessment support, students will achieve at higher levels.

Staff members in all of our elementary schools were trained in the *Second Step Program*, a program which develops skills in our children to deal with diversity as well as adversity and gives them tools to resolve conflicts. DARE program instruction continued through the support of our local police departments. Implementation of the Everyday Mathematics program continues in our schools for students K-6. Professional development opportunities have been developed for staff, and Family and Parent Mathematics nights have been presented. Our Social Studies Curriculum Committee completed their work in aligning our program with the State Curriculum Frameworks and new materials were purchased. This past summer staff completed curriculum work in science. They also

participated in programs such as Write Traits instruction, Guided Reading, Mentor Training and Image Writing. A BEST Schools Team spent a week together to develop a comprehensive approach to addressing areas of need identified in the study of our Middle School. The primary focus of their efforts will address the failure rate of grade 9 students by improving the transition from grade 8 to grade 9. This project addresses six areas: Assured Learning Experiences, Student Attitudes and Behaviors, Transition Process, Communication, Technology and Research. The Advanced Placement program at the high school continues to grow with seven offerings during the current school year. Staff new to the program spent many hours this past summer in classes preparing for teaching these courses. As you have heard me say before, teacher quality is the factor that matters most in student learning. What teachers know and do has an important influence on student achievement. We have had teachers working diligently on their personal professional development plan. In addition to work in core curriculum areas and the instructional process, the integration of technology has come to the forefront as an area we must improve.

The renovations and additions at GAHS were a constant challenge to the educational process this past school year. Students and staff made it through the struggle keeping a keen eye on the improvements in process. We were all pleased to open this school year with an SAU-wide staff meeting in the newly expanded and renovated gymnasium. Students were welcomed to a new cafeteria space, new art rooms, refreshed classrooms, theater and music rooms, new administration, guidance and health offices, and expanded parking. The next phase of the high school project got underway in January and will be completed by September of 2003.

Through the efforts of many community volunteers and Field of Dreams supporters, two new areas for field sports were ready for use this past fall. The Goffstown Area Stadium Committee continues to plan and fundraise for bleachers, lights and concession stands. Another group, the Softball Boosters began the overhaul of the softball field on campus. Through the hard work of a select few and the contributions and support of many, this field will be ready for use Spring of 2003.

Our facilities are used by community programs including Cub Scouts, Brownies, Screamin' Eagles Football and Cheerleading Clubs, Lions Club, Rotary and Tri-Town Soccer. Town recreation programs are active in all of our schools and utilize playing fields as well as gymnasiums and multi-purpose spaces. Self-funded After School Programs exist at each elementary school in the SAU. Summer School literacy and numeracy programs were again offered for all grade levels. An extended year program is also operated annually for students with special needs.

All three of our districts were in some way involved with Long Range Planning Committees. The studies included a New Boston educational survey of the community, AREA Review Committees in all three towns, and a Goffstown Kindergarten Study Committee. A formal discussion of the future of the AREA Contract between the school districts will begin in earnest later in 2003. The

Goffstown Kindergarten Committee, the School Board and the Budget Committee are all supporting the funding of a kindergarten building proposal. This issue will be voted upon in March of 2003.

Seven teachers retired from our schools during the 2001-2002 school year. We send best wishes to Lucille Corriveau of Dunbarton Elementary School; Michael MacQueston, Richard Wood, Linda Lawrence, Louise Draper and Michael Colbert of Mountain View Middle School; and Charles (Pooch) Baker of Goffstown AREA High School. We are forever indebted for their work with our students. We cherish the memory of our friend and colleague Candy Champagne (Goffstown Elementary Physical Education teacher) who lost her battle with cancer.

We thanked several School Board members for their years of service. Members completing Board service were in New Boston - Al Romano, in Dunbarton - Ken Swasey and in Goffstown - Paul O'Reilly, Al Packard, John Stafford and student member Ben Bruno. We continue to mourn the loss of Dr. Craig Hieber (Chairman of the Goffstown School Board) who died suddenly on July 18, 2002.

As we look toward the future, our educational focus will be upon:

- The appropriate integration of technology to augment our goals for student learning;
- Reading and writing across all content areas;
- Consistency of instruction across and between grade levels;
- Instructional practices that are proven to be "best practice" that advance student learning;
- Mathematical problem solving and its application; and
- Family and School partnerships for learning.

In closing, as always, we give thanks to school boards, employees, school volunteers, parents and citizens who have contributed to the past and present accomplishments of our students. Your continued support and cooperation is essential to our students' success.

Darrell J. Lockwood, Ed.D.
Superintendent of Schools

GOFFSTOWN AREA HIGH SCHOOL

Mark Roth, Principal

Last year building construction was well under way; changes were everywhere and creating a fair amount of disruption for staff and students. The question was "will we be ready on time?" The building was ready for the first day of school. The construction included transforming the building's façade to include a new spacious kitchen and cafeteria, an expanded gym, offices, main corridor and first floor classrooms. It has all been very exciting and a source of pride and pleasure for staff, student and community alike. The focus this year has been the many challenges of learning about the needs that are created in and by this new environment. At the end of this school year the second phase of the construction will be engaged in earnest and by the start of the next school year the entire project will be completed. The second phase of the project will include a completely transformed science wing that will have space for state of the art equipment, a refreshed media center and refurbished classrooms.

Our Parent Council group meets monthly and brings a fresh perspective to the Principal. We also continued the popular "Everyday Heroes," meeting with students who distinguish themselves as solid citizens and hard working with a willingness to work and a desire to learn. We had a series of service learning projects that provided assistance to the communities' elderly. There were a number of art awards including representation in the prestigious Scholastic Art Awards Program, as well as the NH All State Art Program. Our Drama Society continues to thrive, the recent production of *Robin Hood* was the most well attended production ever. Student Council was remarkably successful in their projects with a food drive to top all previous and set the stage for providing holiday assistance to over 200 local families. There were other accomplishments, including awards that sent students to the National Student Council Convention and the selection of our advisor to be the representative from New Hampshire, to name but a few of their accomplishments. We had teachers advancing in their professional education and attending conferences such as a 13-day Summer Institute hosted by the National Science Foundation for two of our special education teachers.

The next graduating class is almost 100 students larger and the freshmen class was well over 300 as are all the current classes at the high school. Growth such as this will be leveling off and we will remain in the 1250+ range for the near future. This growth necessitated the move of our sports program to Class L. It is hard to believe that just a few years ago this school was a mid-size Class I participant. Participation in the 2002 winter season proved to be very rewarding for the Grizzlies. Winter track, ice hockey, wrestling, swimming, spirit, basketball, and the alpine ski team all participated in the State NHIAA events. The basketball teams qualified for the playoffs, our spirit squad participated in the State Tournament, and the ski teams

MOUNTAIN VIEW MIDDLE SCHOOL

Jerome E. Frew, Principal

The school year opened with a few changes. Most notably, the fourth graders were not here – they have been moved to the elementary schools and although it would seem to reduce our enrollment significantly, we closed in June 2002 with 1252 students and opened the new school year with 1091 students.

The other major change was that Mrs. Colby, Principal of Mountain View Middle School since 1996, was not here. On a one-year sabbatical, Mrs. Colby is administering a Principals' Leadership Grant for the New Hampshire Department of Education and the Bill and Melinda Gates Foundation. She will be returning in July of 2003.

In our quest to Advance Student Learning, Mountain View Middle School underwent a study during the 2001-2002 School Year designed to review the first decade of the school's existence, identify effective programs, and establish a basis for continuous improvement. Programs and practices that were cited by various stakeholder groups as being of great benefit to students included: arts programs, home/school communication, school safety and maintenance, a strong staff and effective management of a large school. Recently undertaken initiatives which were listed as needing continuing support included: Everyday Math/Math Thematics, district emphasis on writing skills, utilization of curriculum webs and the Professional Development Master Plan. Areas which were identified as needing strengthening, include: Technology Integration, World Languages, Uses of Instructional Time, Curriculum Alignment, Transitions, and Academic Rigor.

As a result of the study, our faculty is working this year in focus groups to address the issues raised in this study. Our curriculum work as well, features discussions around assured learning experiences for all students, curriculum alignment between grade levels and developing consistent learning targets and expectations.

We participated in a national program entitled, "First Day of School America" in September, designing a program to welcome all parents new to the school. Staff members are being trained in "Second Step", a social skills program designed to help staff address violence prevention issues with students.

In addition to New Hampshire Educational Improvement and Assessment Program testing, we conduct writing prompts in the fall (grades 5, 6, 7, and 8); Houghton Mifflin Benchmarks (Grades 5 and 6); Everyday Math mid-year assessment and New Standards testing in math (Grades 5 and 8) and Language Arts (Grades 7 and 8). These assessments provide valuable feedback both on student progress and curriculum effectiveness.

Ongoing school programs include the "Artist in Residence", parents to lunch, Veterans Day Program, Mountain View Partnership (parents group), parent roundtable discussions (quarterly), peer mediators and the eighth grade class trip.

Our "Best Schools Leadership Initiative" this year is focusing on effective transitions of students from grade to grade and school to school. The data that we gather and input from parents and students will assist the staffs at Mountain View Middle School and Goffstown AREA High School in providing smoother transitions for students and their families.

PRINCIPAL'S REPORT

Richard Matthews, Principal

New Boston Central School currently has an enrollment of students from kindergarten to grade 6 approaching 500. Students in grades 7 and 8 are tuitioned to Mountain View Middle School in Goffstown, and students in grades 9 through 12 are tuitioned to Goffstown Area High School. The district is participating in the SAU 19 Best Schools Initiative that is focusing on advancing student learning through a plan that encompasses professional development, school improvement, staff supervision and evaluation, and teacher recertification.

The New Boston School District is dedicated to advancing student learning. Toward this effort, we have developed our curriculum to be aligned with the New Hampshire Curriculum Frameworks and established a five-year cycle for their review and revision.

In order to determine the effectiveness of our programming, we employ multiple student assessments in addition to the New Hampshire Education Improvement and Assessment Program (NHEIAP). Additional assessments include: achievement testing in grades 2, 4, and 5, an early literacy screening tool that is used to assess all first grade students; writing prompts are administered and scored for grades 1 through 6; and the Houghton-Mifflin Benchmark Assessment is administered to all students in grades 2 through 6 to determine the effectiveness of our reading and writing programs. We review this information each year in order to identify the areas of need resulting in reports to our Board and the community and planning for appropriate professional development activities for our teachers. The 2002 NHEIAP results show our school performing above the State average. The third grade students scored proficient in Math and Language Arts. The sixth grade class scored basic in Language Arts, Mathematics, Science and Social Studies. Over a three-year time span, our scores are well above state average scores.

Professional development is the key to our delivery of assured learning for all of our students. After evaluating the above assessments, we concentrate on specific areas of focus and provide teachers with the knowledge and skills necessary to meet these needs at each grade level. We believe our teachers require and deserve intellectually rigorous, substantive professional development. Our focus last year and this year continues to be in the area of writing. By collectively reviewing all the assessment results of childrens' writings, we see positive growth.

This past year, our school featured two Artist in Residence Programs. Third grade students constructed a YURT with Artist Rocky Lehr. The YURT project was presented to the community on May 7, 2002 and to the New Hampshire Board of Education on June 19, 2002. Sixth grade students worked with Sculptor

Emile Birch to create an inflatable sculpture of the systems of the human body. Over 1,500 people visited the interactive sculptures over a two-day period.

School Community Meetings allow children to share their writings, art, and music with a school-wide audience. These meetings are planned and facilitated by the *Joe's English* Editorial Board. This Board also publishes a literary newspaper which showcases the literary and artistic achievements of the NBCS students. Our Student Council designed the new playground for the Kindergarten, and they continue to support student government activities.

Volunteers continue to be an integral part of our school's success. Last year, we met the criteria to receive a Blue Ribbon Award for our volunteer program. Our senior volunteers are valuable in reading with our first grade students every Thursday. The PTA supported our school curriculum with numerous enrichment programs. New Boston Central School continues to be "A Special Place to Learn and Grow"!

NEW BOSTON CENTRAL SCHOOL ANNUAL SCHOOL HEALTH REPORT

September 2001-2002

“Healthy Children Learn Better”

This year was the year of the Chicken Pox invasion. We started in Sept. and it seemed every child not immunized and some that were, came down with the disease. School Nurses often make “nursing diagnosis’s and work closely with the parent’s and physician to return the child to school healthy. I see between 30-50 children per day for a variety of issues. In addition to screenings, I also teach 6th grade a weekly first aid course.

Many thanks to the NBCS staff, parents and the community of New Boston for another great year.

Anne Christoph, BS RN CSN

Statistics

Complaints and Visits to Nurses Office	5332
Medications Given	2084

Screenings

Height and Weight	503
Vision	452
Hearing	452
Dental	69
Scoliosis	156
Pediculosis	714

Interventions

Visual	15
Hearing	7
Dental	6
Scoliosis	2
Concussion	1
Fractures	5
Sprains	4
Sutures	4

Infections

Chicken Pox	35
Conjunctivitis	12
Giardia	1
Pediculosis	15
Ringworm	1
Scarlet Fever	1
Strep	47

DELIBERATIVE SESSION

February 4, 2002

Jed Callen led the people in the Pledge of Allegiance. He then introduced Elaine Tostevin, the Chair of the School Board. Elaine Tostevin introduced the other four Board members: Joseph Constance, Scott Hunter, Diane Manson, and Al Romano. She also introduced SAU personnel Michele Croteau and Dr. Darrell Lockwood; school administration Rick Matthews and Tori Tuthill; and Margaret-Ann Moran.

Dr. Darrell Lockwood was congratulated for being this year's N.H. Superintendent of the Year. He will attend the National Superintendent's Association Conference in San Diego next week. Dr. Lockwood has made quite a difference. It was noted that he has introduced many innovative programs to the School Districts.

The School Board thanked Carol Wallace for her service as School District Treasurer for the past three years. Patricia Halvatzes was also thanked for her service as School District Secretary. Al Romano was presented a gift for serving on the Board for three years.

Jed Callen declared the meeting open at 7:15 P.M. He explained the rules and procedures of the Deliberative Session.

ARTICLE 1

To choose two members of the School Board for the ensuing three years.

To choose three School District Officials for the ensuing three years, namely: School District Moderator, School District Treasurer, and School District Clerk.

A motion was made by Elaine Tostevin to adopt the Article 1 as read, second by Diane Manson. There was no discussion and Article 1 passed unanimously.

Elaine Tostevin moved to restrict reconsideration of Article 1. Diane Manson seconded. - PASSED

ARTICLE 2

Shall the School District raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500) for the purpose of funding a Long Range Study Committee, the charge of the Committee being as follows:

1. to identify and investigate the feasibility of available options based on student enrollment, population projections, cost implications, educational soundness, and precedent set by other districts in the state, relative to continuation of the AREA Agreement, alternatives for middle school education and alternatives to high school education for the scholars of New Boston;

2. to communicate, educate, and bring awareness to the issues facing New Boston's education system in the future;
3. to obtain feedback from the community concerning their thoughts, desires and concerns for the future educational system for New Boston scholars.

The funds raised and appropriated by this Article will be used to support the communication activities of the committee as outlined in the charge above. This appropriation is in addition to Warrant Article #6 which is the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

Scott Hunter motioned to place Article 2 on the ballot, as read. Seconded by Joe Constance.

Scott Hunter spoke on the Article. He has been a member of the long-range Planning Committee. He explained that the AREA Agreement comes due in 2008. The funds raised will be used to get feedback from the community, surveys, and educating community members.

There was no discussion. The motion passed unanimously.

Elaine Tostevin moved to restrict reconsideration of Article 2. Second by William Brendle. - PASSED

ARTICLE 3

Shall the School District vote to approve the cost items included in the two-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002-03	\$56,421.00
2003-04	\$23,237.00

and further to raise and appropriate the sum of FIFTY-SIX THOUSAND FOUR HUNDRED TWENTY-ONE DOLLARS (\$56,421.00) for the 2002-2003 fiscal year, and to take FOUR THOUSAND AND SIXTY-SEVEN DOLLARS (\$4,067.00) from the Food Service Revenue accounts with the remaining FIFTY-TWO THOUSAND THREE HUNDRED FIFTY-FOUR DOLLARS (\$52,354.00) to come from taxation for the purpose of funding the balance of the said 2002-2003 Collective Bargaining Agreement or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

Diane Manson motioned to place Article 3 on the ballot, as read. Second by Joe Constance.

This Article will support the two-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association in December 2001. The support staff will receive salary increases of 6% in the first year, and 6% in the second year. There will be a 3% step increase in the second year (Step 10 will receive 6% in the second year). It will also cover 77% of the cost of a single Matthew Thornton health plan and 74% of a single dental insurance coverage. There will be two new positions (Kitchen Manager and Office Assistant) added to the New Boston Support Staff Association. Staff Development hours have increased from 7 hours to 14 hours and will be consistent with the job description. Support staff will receive financial compensation for committee work beyond the contracted school day. The school district will pay the \$80.00 Certification fee every three years.

Pierre Bruno asked if the \$4,000 revenues for the lunch program offset costs of running the program.

Diane Manson Amount of increased revenues is used to support kitchen staff.

Pierre Bruno asked if the food service was in the black. Elaine Tostevin informed him that the food service was self-funded and is operating in the black.

The motion passed unanimously.

Elaine Tostevin moved to restrict reconsideration of Article 3. Second by Diane Manson. -PASSED

ARTICLE 4

Shall the School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (The School Board recommends this Article.) (Majority vote required.)

Joseph Constance motioned to place Article 4 on the ballot, as read. Second by Elaine Tostevin.

Resident Michael Fallet opposed the Article and asked for a motion to amend it. He feels that handouts are never free, that they come with rules, hide what is happening in schools from the people, implement programs that people don't know about (except maybe parents), and is always bad to empower people to act independently.

Jed Callen informed the group that the language was proposed in R.S.A. 198:20B, and the language satisfies the State Statutory Amendment. When a town adopts

Senate Bill 2, an article has to have specific language. All warrant articles must go on the ballot. This Article can be voted down on March 12. He opened the floor for more discussion.

Resident Brandy Mitroff acknowledged the RSA wording and suggested changing the wording to “reject” from “accept”.

Jed Callen stated that the ruling from Revenue Administration under Senate Bill 2 is that the issue must make it to the voters.

Dan Rothman said that he was never worried about this article before. Could someone give some examples of these funds?

Joseph Constance stated that this Article does not surrender the public's right to information. The school district applies for grants, and they are reviewed by the School Board. When the Board is reviewing a grant, this information is placed on the Agenda, and the meetings are open to the public. The School Board in accepting funds is accountable to the community and to the agency from which the funds are received.

Dr. Lockwood stated that they had accepted a Walker Grant for \$5,000 for the annual Artist in Residence Program, class size reduction fund, reading specialist, Title I, II, IV, and VI funds.

Pierre Bruno stated he did not see this as an all or nothing article. Questioned if this applies to ordinary targeted aid, i.e. block funding, adequacy funding and whether or not we would continue to receive these funds.

Dr. Lockwood – adequacy funding is not inclusive in this instance. Other funding mentioned by Pierre would have to come up to this body (the town) annually.

Pierre Bruno asked how the rescinding of the authority of this article would occur.

Jed Callen responded that the rescinding of the authority would be by warrant article.

Bill Brendle – this article does not mean the School Board would have to take all the money offered. It allows the School Board members, who are voted for by the Town, to make the decisions. Grants have time limitations and there are caps on grants. The town could be missing opportunity to receive funding.

Joe Constance – it is the responsibility of the board to accept or reject moneys. This process is all part of a public meeting and the community can give feedback on the discussions.

Michael Fallet – If the Board is already taking funding and grants, why is this article necessary?

Dr. Lockwood – the Department of Revenue Administration requests that the Towns reaffirm authority this year.

Jed Callen- the statute has been on the books for awhile. For past years the Warrant included an article that authorizes the School Board to apply for grants and accept funds. In order to regulate them, the School Board regularly asks for continuing authority. This is not a new statute but a more streamlined procedure.

The motion passed.

Elaine Tostevin moved to restrict reconsideration of Article 4. Second by Janet Cristini. -PASSED

ARTICLE 5

Shall the School District vote to raise and appropriate EIGHT THOUSAND SIX HUNDRED DOLLARS (\$8,600.00) for the construction of a gravel and gated emergency access road connecting the New Boston Central School parking lot with Molly Stark Lane. This appropriation is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this article.) (Majority vote required.)

Elaine Tostevin motioned to place Article 5 on the ballot, as read. Seconded by Diane Manson.

Elaine informed the group the road would, also be used by the Town since the school is the emergency shelter. The figure of \$8,600.00 is an estimate not a bid.

Paula Bellemore asked if the Town Road Committee would be building the road according to standards.

Elaine stated that the Town Road Agent and Brian Dorwart who is an engineer would oversee the construction.

Rick Matthews stated that this was a town project but since it is on school property it was necessary to place it on the School Warrant.

The motion passed unanimously.

Elaine Tostevin moved to restrict reconsideration of Article 5. Second by Paula Bellemore. - PASSED

ARTICLE 6

Shall the School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes

set forth therein, totaling SIX MILLION SIX HUNDRED TWENTY-ONE THOUSAND FIVE HUNDRED FOUR DOLLARS (\$6,621,504.00). Should this article be defeated, the operating budget shall be SIX MILLION FIVE HUNDRED SEVENTY-SEVEN THOUSAND FOUR HUNDRED THIRTY-ONE DOLLARS (\$6,577,431.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

Al Romano motioned to place Article 6 on the ballot, as read. Seconded by Diane Manson.

Al Romano personally thanked Dr. Lockwood as the top educator in the state. He stated that Dr. Lockwood has established an effective team at the SAU office. Al thanked the administrators; teachers and support staff at New Boston Central School. He stated working on the School Board was very satisfying and he thanked the School Board members.

Al Romano presented the School District budget, which runs from July 1, 2002 – June 30, 2003. \$1,809,000.00 is the amount of state provided aid for adequacy funding, building aid, Catastrophic Aid and nutrition. The New Boston Central School generates \$93, 000 in hot lunch. \$4,381,000.00 will be the amount raised by property taxes.

Al reviewed highlights of the budget, which includes a \$245,000 increase in regular education, \$131,000.00 increase in special education, increase in tuition at Goffstown Area High School and Mountain View Middle School. A saving was noted in Occupational Therapy services. A Budget Comparison packet was handed out at the Deliberative Session.

Michael Fallet – requested the removal of a line item.

Jed Callen stated that Mr. Fallet would need to submit an amendment in writing to eliminate or change the amount.

Pierre Bruno asked about the increase in Science supplies.

Al Romano responded that the amount was the cost of 6 microscopes.

Jed Callen read the amendment proposed by Michael Fallet. Amend Article 6 to reduce the total budget by the ESL (English as a Second Language) expenditures for the amount of \$30,324.00. The amended budget proposal was for

\$6,591,180.00. Mr. Callen asked for a second to the amendment. Second by Brandi Mitroff.

Michael Fallet saw two negative consequences to the ESL services. One was the stigma placed on the students to be labeled ESL and the other was the extraneous service. Mr. Fallet spoke to an example of bilingual services in California. A proponent of bilingual services in California later admitted he was wrong. Kids tend to pick up the English language in three months and ESL services are a similar mistake to bilingual services in California.

Al Romano – ESL services are provided to non-English speaking or Limited English Proficiency students. It is a federal mandate that requires 3 hours per day of services and New Boston currently has four students in need of the service and an additional student projected for next year. If the amendment proposed passed, the School Board would have to look at additional fiscal needs.

Ron Brenner asked for someone to explain the difference between ESL services and bilingual services.

Rick Matthews – Students move into New Boston with Limited English Proficiency or are non-English speaking. The school needs to provide the service as a federal mandate. The ESL instructor is instrumental in pre-teaching concepts prior to the lesson being taught in the classroom. There are guidelines for the service and students are tested yearly for qualification to the program. This is not a bilingual program. The ESL teacher is instructing in the English language. The need for ESL services change based on student need.

Pierre Bruno asked if providing ESL services saves the district over time.

Rick Matthews: Yes.

Candy Brenner introduced herself as a teacher at New Boston Central School. Over the years she has had four students benefit from ESL services. The support in the classroom allows the students to keep up with the curriculum. Services are a combination of the classroom teacher and ESL teacher working together.

Michael Fallet expressed the fact that the federal government tells us how to spend money is outrageous.

Jed Callen asked Mr. Fallet to speak to the amendment.

Michael Fallet stated that ESL services should be an informal program. The school should be creative and meet federal requirements without a formal program.

Vote taken for the amendment – amendment failed.

There was no further discussion on main motion of Article 6.

Motion passes unanimously.

Elaine Tostevin made a motion to restrict reconsideration of Article 6. Second by Polly Brendle - PASSED

PETITION ARTICLE 7

“Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the Town of New Boston on March 1997, so that the official ballot referendum form of school meeting will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law?” (Submitted by Petition from New Boston registered voters.) (Sixty percent [60%] majority vote required.)

Note:

Legal counsel has advised the school district clerk to make a clerical correction based on the intent of the New Boston Petition Warrant Article that it reads “New Boston School District versus the Town of New Boston”.

Resident Michael Ethier motioned to place Article 7 on the ballot, as read. Second by resident Ron Brenner.

Michael Ethier stated that SB2 is restrictive in nature and is opposed to 60% majority.

David Woodbury asked that the date of March 1997 be checked for accuracy.

Mike Ethier stated he received his information from the 1998 publication of the Town Report and 1997 was indicated as the date.

Dr. Lockwood responded that the 1997 date was the correct date.

Jed Callen conferred with Margaret-Ann Moran. RSA 40:14-7 specifically prescribes the language for the Warrant Article.

Michael Fallet stated to have the article on the ballot carries the implication that the people would like to make it easier to do what they want to do. Meetings are longer and there might be an increase in turnout but not enough to surmount majority. It is divisive for the town.

The motion passed.

Elaine Tostevin moved to restrict reconsideration of Article 7. Daniel Jamrog seconded.

Al Romano made a motion to adjourn. Elaine Tostevin seconded. The meeting adjourned at 9:40 P.M.

Respectfully submitted, Victoria Tuthill, Acting School District Clerk

SCHOOL WARRANT RESULTS 2002

ARTICLE 1

MEMBERS OF THE SCHOOL BOARD

THREE YEARS

(Vote for Two)

Diane Manson 864

R. Frederick Hayes Jr. 816

Write In

Write In

Write In

MODERATOR (Vote for One)

Jed Callen 102

Write In

CLERK (Vote for One)

Pat Halvatzes 4

Write In

TREASURER (Vote for One)

Stephanie Ethier 843

Write In

ARTICLE 2

Shall the School District raise and appropriate the sum of FIVE HUNDRED DOLLARS (\$500.00) for the purpose of funding a Long Range Study Committee, the charge of the Committee being as follows:

1. to identify and investigate the feasibility of available options based on student enrollment, population projections, cost implications, educational soundness, and precedent set by other districts in the state, relative to continuation of the AREA Agreement, alternatives for middle school

education and alternatives to high school education for the scholars of New Boston;

2. to communicate, educate, and bring awareness to the issues facing New Boston's education system in the future;
3. to obtain feedback from the community concerning their thoughts, desires and concerns for the future educational system for New Boston scholars.

The funds raised and appropriated by this Article will be used to support the communication activities of the committee as outlined in the charge above. This appropriation is in addition to Warrant Article #6 which is the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

YES 879

NO 324

ARTICLE 3

Shall the School District vote to approve the cost items included in the two-year Collective Bargaining Agreement reached between the New Boston School Board and the New Boston Support Staff Association which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2002 – 2003	\$56,421.00
2003 – 2004	\$23,237.00

and further to raise and appropriate the sum of FIFTY-SIX THOUSAND FOUR HUNDRED TWENTY-ONE DOLLARS (\$56,421.00) for the 2002 – 2003 fiscal year, and to take FOUR THOUSAND AND SIXTY-SEVEN DOLLARS (\$4,067.00) from the Food Service Revenue accounts with the remaining FIFTY-TWO THOUSAND THREE HUNDRED FIFTY-FOUR DOLLARS (\$52,354.00) to come from taxation for the purpose of funding the balance of the said 2002-2003 Collective Bargaining Agreement or to take any other action in relation thereto. This appropriation is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this Article.) (Majority vote required.)

YES 751

NO 436

ARTICLE 4

Shall the School District accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the School Board to apply for, accept and expend, without further action by the School District, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year? (The School Board recommends this Article.) (Majority vote required.)

YES 863

NO 284

ARTICLE 5

Shall the School District vote to raise and appropriate EIGHT THOUSAND SIX HUNDRED DOLLARS (\$8,600.00) for the construction of a gravel and gated emergency access road connecting the New Boston Central School parking lot with Molly Stark Lane. This appropriation is in addition to Warrant Article #6, the Operating Budget Article. (The School Board recommends this article.) (Majority vote required.)

YES 669

NO 490

ARTICLE 6

Shall the School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SIX MILLION SIX HUNDRED TWENTY-ONE THOUSAND FIVE HUNDRED FOUR DOLLARS (\$6,621,504.00). Should this article be defeated, the operating budget shall be SIX MILLION FIVE HUNDRED SEVENTY-SEVEN THOUSAND FOUR HUNDRED THIRTY-ONE DOLLARS (\$6,577,431.00), which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

YES 736

NO 401

PETITION ARTICLE 7

“Shall we rescind the provisions of RSA 40:13 (known as SB2), as adopted by the New Boston School District on March 1997, so that the official ballot referendum form of school meeting will no longer be used for voting on all questions, but only for the election of officers and certain other questions for which the official ballot is required by State law?” (Submitted by Petition from New Boston registered voters.) (Sixty percent (60%) majority vote required.)

YES 393

NO 736

OFFICIAL BALLOT FOR
THE SCHOOL DISTRICT OF NEW BOSTON,
NEW HAMPSHIRE

MARCH 12, 2002

PATRICIA HALVATZES
SCHOOL DISTRICT CLERK

NEW BOSTON SCHOOL DISTRICT

Revenues

	<u>2001-2002</u> <u>Approved</u>	<u>2002-2003</u> <u>Approved</u>	<u>2003-2004</u> <u>Proposed</u>
Revenue from State Sources			
Adequacy Grant	1,533,349	1,692,958	1,544,221
School Building Aid	441,195	60,195	60,195
Catastrophic Aid	67,217	91,000	200,000
Kindergarten Aid	74,400	64,800	-
Child Nutrition	10,000	1,650	1,650
Revenue from Federal Sources			
IASA, Chapter I & II (Title VI)	-	37,398	61,502
Child Nutrition Programs	11,658	17,758	17,758
Other			
Earnings on Investments	5,000	5,000	5,000
Special Education Tuition	5,000	5,000	5,000
School Lunch Sales	92,308	97,043	100,153
Medicaid Reimbursement	<u>18,000</u>	<u>10,000</u>	<u>10,000</u>
Subtotal School Revenue	2,249,777	2,082,802	2,005,479
General Fund Balance	453,296	353,522	50,000
Total Revenues and Credits	2,703,073	2,436,324	2,055,479
Total District and State Assessment	3,900,671	4,250,701	5,305,492
Total Appropriations *	6,603,744	6,687,025	7,360,971

*** Notes:**

Fiscal Year 2003 - 2004 total appropriations is prior to any separate or special warrant articles

SAU #19 ADMINISTATOR'S SALARIES 2001 - 2002

<u>Town</u>	Superintendent	Assistant Superintendent	Assistant Superintendent	Business Manager
Dunbarton	8,289	7,219	6,738	5,733
Goffstown	65,685	57,210	53,395	45,436
New Boston	<u>15,151</u>	<u>13,196</u>	<u>12,317</u>	<u>10,481</u>
	89,125	77,625	72,450	61,650

NEW BOSTON SCHOOL DISTRICT

FINANCIAL REPORT JULY 1, 2001 - JUNE 30, 2002 EXPENDITURES

<u>Function</u>		<u>Total</u>
1000	Instruction	
1100	Regular Programs	3,417,261
1200	Special Education Programs	616,566
1260	ESL Services	27,464
1490	Other Services	3,230
2000	Support Services	
2120	Guidance	34,966
2130	Health	48,641
2140	Psychological	5,809
2150	Speech Pathology & Audiology	73,712
2160	Occupational Therapy	33,053
2190	Other Support - Pupil Services	9,683
2200	Instructional	
2210	Improvement of Instruction	10,998
2220	Educational Media	89,730
2300	General Administration	
2310	School Board	16,580
2320	Office of the Superintendent	178,906
2400	School Administration	225,357
2600	Building and Grounds Services	291,776
2700	Pupil Transportation	435,773
3100	Food Service	122,370
4600	Building Improvement Services (Construction)	490,113
5110	Bond Principal	175,000
5120	Interest	74,375
	Special Revenue Fund (Grants)	35,848
	Total Expenditures	<u>6,417,211</u>

**NEW BOSTON SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM FINANCIAL STATEMENT
July 1, 2001 to June 30, 2002**

Fund Balance at July 1, 2001		9,859
Revenue:		
Sales	100,132	
Reimbursements	<u>23,632</u>	
Total Receipts		123,764
Total Available		<u>133,623</u>
Expenses:		
Food & Milk	75,644	
Labor	39,496	
Other	<u>7,231</u>	
Total Expenses		122,371
Fund Balance at June 30, 2000		<u><u>11,252</u></u>

**NEW BOSTON SCHOOL DISTRICT
GENERAL FUND REVENUES
July 1, 2001 to June 30, 2002**

Revenue from Local Sources:		
District Assessment	3,392,669	
Tuition - Special Education	47,306	
Tuition - Regular Day School	32,277	
Transportation - Special Education	13,352	
Other Revenue	<u>14,321</u>	
Total Revenue from Local Sources		3,499,925
Revenue from State Sources:		
Adequacy Grant	1,533,349	
Building Aid	416,075	
Kindergarten Aid	73,200	
Catastrophic Aid	53,781	
Total Revenue from State Sources	2,076,405	
Revenue from Federal Sources:		
Medicaid Reimbursement	<u>12,525</u>	
Total Revenue from Federal Sources		<u>12,525</u>
Total General Fund Revenues		<u><u>5,588,855</u></u>

Note: In addition to the Revenues noted above, \$453,296 of Unreserved Fund Balance was used to reduce taxes.

NEW BOSTON SCHOOL DISTRICT 2003 WARRANT

School Deliberative Ballot Determination Meeting February 5, 2003 The State of New Hampshire

To the Inhabitants of the School District in the Town of New Boston qualified to vote in District affairs:

You are hereby notified to meet on Wednesday, the fifth day of February 2003, in the Tom Mansfield Gym at New Boston Central School, at 7:00 P.M. for the first session of the School District Annual Meeting, also known as the first Deliberative Session, to act on the following subjects and determine matters which will then be voted upon by the official ballot on Tuesday, March 11, 2003.

You are further notified to meet on Tuesday, the eleventh day of March 2003, also known as the second session, to vote on all matters by official ballot. The polls are open on March 11, 2003 at seven o'clock in the forenoon until seven o'clock in the evening in the Tom Mansfield Gym at New Boston Central School.

ARTICLE 1

To choose one member of the School Board for the ensuing three years.

To choose one School District Official for the ensuing two years, namely: School District Clerk.

ARTICLE 2

Shall the School District vote to receive the Fact Finders Report in a matter between the New Boston School District and the New Boston Education Association NEA/ NH dated December 31, 2002, a copy of which is on file at the Office of the Superintendent and vote to fund the cost items and recommendations in said Report in which the Fact Finder calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase</u>
2003 – 2004	\$ 72,498.00
2004 – 2005	\$ 83,111.00

and further to raise and appropriate the sum of SEVENTY TWO THOUSAND FOUR HUNDRED NINETY EIGHT DOLLARS (\$72,498.00) for the 2003 – 2004 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. (The School Board does not recommend this Article.)

ARTICLE 3

Shall the School District vote to raise and appropriate as an Operating Budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling SEVEN MILLION THREE HUNDRED SIXTY THOUSAND NINE HUNDRED SEVENTY ONE DOLLARS (\$7,360,971.00). Should this article be defeated, the operating budget shall be SEVEN MILLION TWO HUNDRED EIGHTY ONE THOUSAND SIX HUNDRED FORTY SIX DOLLARS (\$7,281,646.00) which is the same as last year, with certain adjustments required by previous action of the School District or by law or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. This warrant article (the Operating Budget Article) does not include appropriations in ANY other warrant articles. (The School Board recommends this Article.) (Majority vote required.)

**GIVEN UNDER OUR HANDS AT SAID NEW BOSTON ON
THIS 21ST DAY OF JANUARY 2003.**

Diane Manson, *Chair*
 Scott Hunter, *Vice Chair*
 Joseph Constance, Jr.
 R. Fredrick Hayes
 Elaine Tostevin
SCHOOL BOARD

New Boston School District

Budget Comparison

Proposed Budget for July 1, 2003 - June 30, 2004

Acct Number	Description	Expended &			\$ Change		% Change	
		Encumbered FY	Approved Bdg	Proposed Bdg	FY 2001-02	FY 2001-02	FY 2001-02	FY 2001-02
		2001-2002	FY 2001-02	FY 2002-03	to FY 2002-03	to FY 2002-03	to FY 2002-03	to FY 2002-03
41-101-1100-00-110	TEACHER SALARIES	954,451.31	1,080,772.00	1,061,809.00	(18,963.00)		-1.75%	
41-121-1100-00-110	KINDERGARTEN TEACHER SALARIES	39,047.00	42,216.00	45,739.00	3,523.00		8.35%	
41-101-1100-00-112	AIDES	10,388.81	11,021.00	35,073.00	24,052.00		218.24%	
41-121-1100-00-112	KINDERGARTEN AIDES SALARIES	19,128.35	20,023.00	20,648.00	625.00		3.12%	
41-101-1100-00-120	TEACHER SUBSTITUTES	24,730.00	18,900.00	22,920.00	4,020.00		21.27%	
41-101-1100-00-211	HEALTH INSURANCE	141,440.78	176,642.00	219,872.00	43,230.00		24.47%	
41-121-1100-00-211	KINDERGARTEN HEALTH	6,662.04	11,834.00	12,989.00	1,155.00		9.76%	
41-101-1100-00-212	DENTAL INSURANCE	8,214.28	8,707.00	8,351.00	(356.00)		-4.09%	
41-121-1100-00-212	KINDERGARTEN DENTAL	497.32	763.00	581.00	(182.00)		-23.85%	
41-101-1100-00-213	LIFE/LTD	3,470.89	3,850.00	3,272.00	(578.00)		-15.01%	
41-121-1100-00-213	KINDERGARTEN LIFE & LTD	236.20	294.00	249.00	(45.00)		-15.31%	
41-101-1100-00-220	FICA	73,294.15	84,968.00	85,665.00	697.00		0.82%	
41-121-1100-00-220	KINDERGARTEN FICA	4,450.44	4,755.00	5,079.00	324.00		6.81%	
41-101-1100-00-230	RETIREMENT	24,928.02	28,340.00	30,101.00	1,761.00		6.21%	
41-121-1100-00-230	KINDERGARTEN RETIREMENT	1,168.62	1,915.00	2,426.00	511.00		26.68%	
41-101-1100-00-240	COURSE REIMBURSEMENT	21,355.00	21,000.00	21,000.00	-		0.00%	
41-101-1100-00-250	UNEMPLOYMENT	1,195.00	1,750.00	1,750.00	-		0.00%	
41-101-1100-00-260	WORKER'S COMP.	6,910.92	5,300.00	5,300.00	-		0.00%	
41-101-1100-00-320	Contracted Services	-	-	4,000.00	4,000.00		-	
41-101-1100-00-321	REG HOME INSTRUCT/OTHER ED SRV	2,930.82	7,000.00	3,000.00	(4,000.00)		-57.14%	
41-101-1100-00-322	PROFESSIONAL SERVICES FOR INSTRUCTION	11,023.00	-	-	-		-	
41-204-1100-00-561	TUITION MIDDLE SCHOOL	774,243.75	874,060.00	1,053,514.00	179,454.00		20.53%	
41-305-1100-00-561	TUITION GAHS	1,213,816.76	1,423,195.00	1,736,028.00	312,833.00		21.98%	
41-101-1100-00-601	WORKBOOKS/TESTS	8,216.21	7,988.00	9,973.00	1,985.00		24.85%	
41-101-1100-00-610	SCHOLAR SUP/READING IMP.	26,098.45	26,589.00	24,350.00	(2,239.00)		-8.42%	
41-101-1100-02-610	NEW BOSTON ART SUPPLIES	2,060.08	2,066.00	2,205.00	139.00		6.73%	
41-101-1100-08-610	NEW BOSTON PHYS ED SUPPLIES	2,009.89	881.00	1,929.00	1,048.00		118.96%	
41-101-1100-11-610	NEW BOSTON MATH SUPPLIES	8,275.44	9,625.00	7,475.00	(2,150.00)		-22.34%	
41-101-1100-12-610	NEW BOSTON MUSIC SUPPLIES	479.32	657.00	1,909.00	1,252.00		190.56%	
41-101-1100-13-610	NEW BOSTON SCIENCE SUPPLIES	822.34	2,188.00	1,829.00	(359.00)		-16.41%	
41-101-1100-16-610	COMPUTER SUPPLIES/AV	2,675.79	3,150.00	3,150.00	-		0.00%	
41-121-1100-00-610	KINDERGARTEN SUPPLIES	-	3,750.00	3,750.00	-		0.00%	
41-101-1100-00-641	TEXTBOOKS	10,675.81	6,729.00	7,580.00	851.00		12.65%	
41-101-1100-00-731	ADD'L.EQUIPMENT	1,141.05	432.00	-	(432.00)		-100.00%	
41-101-1100-00-733	ADD'L.FURNITURE	5,107.93	1,555.00	492.00	(1,063.00)		-68.36%	
41-101-1100-00-735	REPLACEMENT EQUIPMENT	-	-	4,986.00	4,986.00		-	
41-101-1100-00-737	REPLACEMENT FURNITURE	6,115.49	1,250.00	6,070.00	4,820.00		385.60%	
41-101-1100-00-810	DUES	-	65.00	68.00	3.00		4.62%	
	Total Regular Ed. Programs	3,417,261.26	3,894,230.00	4,455,132.00	560,902.00		14.40%	
41-101-1200-00-110	SPED SALARY	83,547.30	124,235.00	94,338.00	(29,897.00)		-24.06%	
41-101-1200-00-112	SPED AIDES	130,093.40	121,299.00	149,810.00	28,511.00		23.50%	
41-101-1200-00-122	SPEC ED TUTOR	21,937.50	-	-	-		-	
41-101-1200-00-211	SPED HEALTH	27,376.50	61,872.00	33,805.00	(28,067.00)		-45.36%	
41-101-1200-00-212	SPED DENTAL	2,241.72	2,731.00	915.00	(1,816.00)		-66.50%	
41-101-1200-00-213	SPED LIFE/LTD	1,021.69	1,115.00	923.00	(192.00)		-17.22%	
41-101-1200-00-220	SPED FICA	17,916.06	18,765.00	18,677.00	(88.00)		-0.47%	
41-101-1200-00-230	SPED RETIREMENT	7,670.08	8,205.00	11,330.00	3,125.00		38.09%	
41-101-1200-00-321	SPED HOME INSTRUCTION	6,878.19	41,100.00	97,844.00	56,744.00		138.06%	
41-101-1200-00-561	SPED TUITION - PUBLIC ELEM	15,609.09	24,000.00	24,000.00	-		0.00%	
41-204-1200-00-561	SPED TUITION-PUBLIC-MIDDLE	24,204.30	42,282.00	-	(42,282.00)		-100.00%	
41-305-1200-00-561	SPED TUITION - PUBLIC HIGH	67,569.29	66,000.00	32,000.00	(34,000.00)		-51.52%	
41-101-1200-00-569	SPED TUITION - PRIVATE ELEM	20,590.68	-	-	-		-	
41-204-1200-00-569	SPED TUITION - PRIVATE MIDDLE	93,998.40	52,093.00	90,445.00	38,352.00		73.62%	
41-305-1200-00-569	SPED TUITION-PRIVATE-HIGH	90,835.76	264,067.00	334,166.00	70,099.00		26.55%	
41-101-1200-00-580	TRAVEL	886.21	1,650.00	1,200.00	(450.00)		-27.27%	
41-101-1200-00-601	SPED PROTOCOLS/TESTS	758.82	740.00	1,496.00	756.00		102.16%	
41-101-1200-00-610	SPED SUPPLIES	1,031.49	1,750.00	956.00	(794.00)		-45.37%	
41-101-1200-11-610	NEW BOSTON SPED MATH SUPPLIES	294.98	275.00	275.00	-		0.00%	
41-101-1200-00-641	SPED BOOKS	140.53	150.00	345.00	195.00		130.00%	
41-101-1200-00-731	SPED ADD'L. EQUIPMENT	1,963.89	2,000.00	3,000.00	1,000.00		50.00%	
41-101-1200-00-733	SPED ADD'L FURNITURE	-	-	137.00	137.00		-	
	Total Special Ed. Programs	616,565.88	834,329.00	895,662.00	61,333.00		7.35%	

41-101-1260-00-110	ESL TEACHER SALARY	24,631.20	27,123.00	29,897.00	2,774.00	10.23%
41-101-1260-00-212	ESL DENTAL	238.32	318.00	334.00	16.00	5.03%
41-101-1260-00-213	ESL LIFE/LTD	75.15	108.00	97.00	(11.00)	-10.19%
41-101-1260-00-220	ESL FICA	-1,884.28	2,075.00	2,287.00	212.00	10.22%
41-101-1260-00-230	ESL RETIREMENT	635.51	700.00	789.00	89.00	12.71%
41-101-1260-00-610	ESL SUPPLIES	-	-	342.00	342.00	-
41-101-1260-00-330	ESL CONSULTANT	-	-	-	-	-
	Total ESL Services	27,464.46	30,324.00	33,746.00	3,422.00	11.28%
41-101-1490-49-321	OTHER EDUCATIONAL SERVICES	3,230.00	-	-	-	-
	Total Other Services	3,230.00	-	-	-	-
41-101-2112-00-122	TRUANT OFFICER	-	1.00	1.00	-	0.00%
	Total Attendance Services	-	1.00	1.00	-	0.00%
41-101-2120-00-110	GUIDANCE SALARIES	28,694.00	29,897.00	29,897.00	-	0.00%
41-101-2120-00-211	GUIDANCE HEALTH	2,907.48	3,326.00	4,247.00	921.00	27.69%
41-101-2120-00-212	GUIDANCE DENTAL	317.76	318.00	334.00	16.00	5.03%
41-101-2120-00-213	GUIDANCE LIFE/LTD	111.64	116.00	97.00	(19.00)	-16.38%
41-101-2120-00-220	GUIDANCE FICA	2,195.09	2,287.00	2,287.00	-	0.00%
41-101-2120-00-230	GUIDANCE RETIREMENT	740.23	772.00	789.00	17.00	2.20%
41-101-2120-00-610	GUIDANCE SUPPLIES	-	50.00	50.00	-	0.00%
	Total Guidance	34,966.20	36,766.00	37,701.00	935.00	2.54%
41-101-2130-00-110	NURSE SALARY	42,620.20	43,888.00	33,570.00	(10,318.00)	-23.51%
41-101-2130-00-213	HEALTH LIFE/LTD	115.16	185.00	106.00	(79.00)	-42.70%
41-101-2130-00-220	HEALTH FICA	3,260.46	3,358.00	2,568.00	(790.00)	-23.53%
41-101-2130-00-230	HEALTH RETIREMENT	848.13	1,133.00	886.00	(247.00)	-21.80%
41-101-2130-00-323	HEALTH MEDICAL SERVICE	400.00	400.00	400.00	-	0.00%
41-101-2130-00-432	HEALTH MEDICAL SRV. EQUIPMENT REPAIR	-	-	200.00	200.00	-
41-101-2130-00-610	HEALTH SUPPLIES	664.76	750.00	565.00	(185.00)	-24.67%
41-101-2130-00-735	HEALTH REPLACEMENT EQUIP.	731.95	-	-	-	-
	Total Health Services	48,640.66	49,714.00	38,295.00	(11,419.00)	-22.97%
41-101-2140-00-330	PSYCHOLOGY CONSULT.SVC.	5,808.75	6,735.00	6,735.00	-	0.00%
	Total Psychological Services	5,808.75	6,735.00	6,735.00	-	0.00%
41-101-2150-00-110	SPEECH PATHOLOGY	45,941.00	47,868.00	47,868.00	-	0.00%
41-101-2150-00-112	SPEECH AIDES	11,908.65	12,862.00	13,241.00	379.00	2.95%
41-101-2150-00-211	SPEECH HEALTH	8,970.76	10,163.00	12,978.00	2,815.00	27.70%
41-101-2150-00-212	SPEECH DENTAL	435.28	318.00	334.00	16.00	5.03%
41-101-2150-00-213	SPEECH LIFE/LTD	161.48	225.00	189.00	(36.00)	-16.00%
41-101-2150-00-220	SPEECH FICA	4,318.23	4,640.00	4,675.00	35.00	0.75%
41-101-2150-00-230	SPEECH RETIREMENT	1,677.37	1,765.00	2,045.00	280.00	15.86%
41-101-2150-00-330	SPEECH CONSULTANTS	-	-	3,800.00	3,800.00	-
41-101-2150-00-610	SPEECH SUPPLIES	299.00	300.00	190.00	(110.00)	-36.67%
	Total Speech Pathology & Audiology	73,711.77	78,141.00	85,320.00	7,179.00	9.19%
41-101-2163-00-110	OCCUPATIONAL THERAPIST	27,071.88	29,336.00	29,336.00	-	0.00%
41-101-2163-00-211	OT HEALTH INSURANCE	2,868.90	3,973.00	5,074.00	1,101.00	27.71%
41-101-2163-00-212	OT DENTAL INSURANCE	264.80	318.00	334.00	16.00	5.03%
41-101-2163-00-213	LIFE/LTD	89.40	114.00	95.00	(19.00)	-16.67%
41-101-2163-00-220	OT FICA	2,059.43	2,244.00	2,244.00	-	0.00%
41-101-2163-00-230	OT RETIREMENT	698.50	757.00	774.00	17.00	2.25%
41-101-2163-00-610	OT SUPPLIES	-	-	108.00	108.00	-
41-101-2163-00-733	OT FURNITURE	-	-	310.00	310.00	-
	Total Occupational Therapy Services	33,052.91	36,742.00	38,275.00	1,533.00	4.17%
41-101-2190-00-330	CONSULTANTS	8,992.36	10,075.00	6,275.00	(3,800.00)	-37.72%
41-101-2190-00-330	CONSULTANTS	690.18	-	-	-	-
	Total Other Support Services	9,682.54	10,075.00	6,275.00	(3,800.00)	-37.72%
41-101-2210-00-601	TEST RENTAL & SCORING	3,000.00	3,000.00	4,200.00	1,200.00	40.00%
	Total Improvement of Instructional Srv.	3,000.00	3,000.00	4,200.00	1,200.00	40.00%
41-101-2212-00-641	PROFESSIONAL BOOKS	119.70	125.00	125.00	-	0.00%
	Total Instruction & Curriculum Dev.	119.70	125.00	125.00	-	0.00%
41-101-2213-00-322	STAFF DEVELOPMENT	7,878.78	8,000.00	8,000.00	-	0.00%
	Total Instructional Staff Training	7,878.78	8,000.00	8,000.00	-	0.00%
41-101-2222-00-110	MEDIA GENERALIST SALARY	38,743.00	41,982.00	41,982.00	-	0.00%
41-101-2222-00-112	MEDIA AIDE SALARY	12,144.31	14,753.00	-	(14,753.00)	-100.00%
41-101-2222-00-211	HEALTH SERVICES	8,970.76	10,163.00	12,978.00	2,815.00	27.70%
41-101-2222-00-212	DENTAL SERVICES	317.76	318.00	334.00	16.00	5.03%
41-101-2222-00-213	LIFE/LTD	192.92	223.00	128.00	(95.00)	-42.60%
41-101-2222-00-220	FICA	3,830.94	4,340.00	3,212.00	(1,128.00)	-25.99%
41-101-2222-00-230	RETIREMENT	1,502.46	1,694.00	1,108.00	(586.00)	-34.59%
41-101-2222-00-610	MEDIA SUPPLIES	743.57	750.00	750.00	-	0.00%
41-101-2222-00-641	MEDIA PERIODICALS	7,249.52	7,250.00	8,440.00	1,190.00	16.41%
41-101-2222-00-642	MEDIA AUDIO-VISUAL	7,145.91	4,601.00	5,400.00	799.00	17.37%
41-101-2222-00-733	MEDIA ADD'L FURNITURE	2,979.00	971.00	221.00	(750.00)	-77.24%
41-101-2222-00-734	MEDIA NEW COMPUTERS/NETWORKING	5,909.40	-	2,300.00	2,300.00	-
41-101-2222-00-810	MEDIA DUES	-	140.00	140.00	-	0.00%
	Total School Library Services	89,729.55	87,185.00	76,993.00	(10,192.00)	-11.69%

41-101-2311-00-123	SCHOOL BOARD CLERK SALARY	-	900.00	1,125.00	225.00	25.00%
41-101-2311-00-124	SCHOOL BOARD SALARIES	1,750.00	1,750.00	1,750.00	-	0.00%
41-101-2311-00-220	FICA	133.90	203.00	220.00	17.00	8.37%
41-101-2311-00-230	RETIREMENT	-	-	66.00	66.00	-
41-101-2311-00-522	LIABILITY INSURANCE	4,317.00	3,000.00	4,500.00	1,500.00	50.00%
41-101-2311-00-540	ADVERTISING	485.68	1,500.00	750.00	(750.00)	-50.00%
41-101-2311-00-610	BOARD SUPPLIES	294.15	1,200.00	800.00	(400.00)	-33.33%
41-101-2311-00-810	BOARD DUES	3,094.27	3,095.00	3,200.00	105.00	3.39%
	Total School Board Services	10,075.00	11,648.00	12,411.00	763.00	6.55%
41-101-2312-00-120	CENSUS TAKERS	-	500.00	500.00	-	0.00%
41-101-2312-00-220	CLERK FICA	-	38.00	38.00	-	0.00%
41-101-2312-00-601	DATA PROCESSING	-	300.00	300.00	-	0.00%
	Total District Secretary / Clerk Serv.	-	838.00	838.00	-	0.00%
41-101-2313-00-121	BOARD TREASURER	500.00	500.00	1,000.00	500.00	100.00%
41-101-2313-00-220	TREASURER FICA	38.25	38.00	76.00	38.00	100.00%
41-101-2313-00-610	TREASURER SUPPLIES	-	500.00	200.00	(300.00)	-60.00%
	Total District Treasurer Services	538.25	1,038.00	1,276.00	238.00	22.93%
41-101-2314-00-124	MEETING CLK/BALLOT CLK/MODERAT	-	225.00	225.00	-	0.00%
41-101-2314-00-220	MEETING PERSONNEL FICA	-	18.00	17.00	(1.00)	-5.56%
41-101-2314-00-330	SENATE BILL 2	482.20	750.00	750.00	-	0.00%
	Total Election Services	482.20	993.00	992.00	(1.00)	-0.10%
41-101-2317-00-301	AUDITORS	2,150.00	2,150.00	2,500.00	350.00	16.28%
	Total Auditor Services	2,150.00	2,150.00	2,500.00	350.00	16.28%
41-101-2318-00-302	LEGAL SERVICES	3,335.20	10,000.00	10,000.00	-	0.00%
	Total Legal Services	3,335.20	10,000.00	10,000.00	-	0.00%
41-101-2321-00-311	SAU SERVICES	178,906.00	187,850.00	222,229.00	34,379.00	18.30%
	Total SAU Services	178,906.00	187,850.00	222,229.00	34,379.00	18.30%
41-000-2390-00-600	KINDERGARTEN STUDY COMMITTEE	-	500.00	-	(500.00)	-100.00%
	Total Other Admin. Support Services	-	500.00	-	(500.00)	-100.00%
41-101-2410-00-111	SECRETARIES	46,445.98	48,280.00	56,141.00	7,861.00	16.28%
41-101-2410-00-117	ADMIN.PERFORMANCE BASE	2,500.00	2,500.00	2,500.00	-	0.00%
41-101-2410-00-118	PRINCIPAL SALARY	67,501.70	70,000.00	72,800.00	2,800.00	4.00%
41-101-2410-00-119	ASST PRIN SALARY	50,040.00	52,167.00	54,254.00	2,087.00	4.00%
41-101-2410-00-211	HEALTH INSURANCE	23,309.80	26,711.00	30,800.00	4,089.00	15.31%
41-101-2410-00-212	DENTAL INSURANCE	1,693.56	1,875.00	1,751.00	(124.00)	-6.61%
41-101-2410-00-213	LIFE/LTD	2,746.84	2,692.00	2,642.00	(50.00)	-1.86%
41-101-2410-00-220	FICA	12,636.54	13,230.00	14,206.00	976.00	7.38%
41-101-2410-00-230	RETIREMENT	7,523.10	13,846.00	11,687.00	(2,159.00)	-15.59%
41-101-2410-00-240	COURSE REIMBURSEMENT	300.00	1,500.00	1,500.00	-	0.00%
41-101-2410-00-290	OTHER EMPLOYEE BENEFITS	279.00	-	-	-	-
41-101-2410-00-329	CONFERENCE & CONVENTION	662.83	1,000.00	1,000.00	-	0.00%
41-101-2410-00-531	TELEPHONE	6,363.08	6,460.00	7,360.00	900.00	13.93%
41-101-2410-00-534	POSTAGE	1,086.26	900.00	1,200.00	300.00	33.33%
41-101-2410-00-550	PRINTING	867.30	600.00	900.00	300.00	50.00%
41-101-2410-00-580	TRAVEL	530.29	500.00	500.00	-	0.00%
41-101-2410-00-610	SUPPLIES	266.53	300.00	300.00	-	0.00%
41-101-2410-16-610	COMPUTER & AV SUPPLIES	-	-	1,500.00	1,500.00	-
41-101-2410-00-810	DUES & MEMBERSHIP	604.00	1,199.00	1,199.00	-	0.00%
	Total Office of the Principal	225,356.81	243,760.00	262,240.00	18,480.00	7.58%
41-101-2620-00-111	CUSTODIAN SALARIES	98,468.18	107,647.00	112,324.00	4,677.00	4.34%
41-101-2620-00-211	CUSTODIAN HEALTH INS.	6,954.22	7,878.00	18,993.00	11,115.00	141.09%
41-101-2620-00-212	CUSTODIAN DENTAL INS.	582.56	889.00	247.00	(642.00)	-72.22%
41-101-2620-00-213	CUSTODIAL LIFE/LTD	290.40	456.00	407.00	(49.00)	-10.75%
41-101-2620-00-220	FICA	7,532.83	8,235.00	8,593.00	358.00	4.35%
41-101-2620-00-230	RETIREMENT	3,083.09	4,456.00	6,627.00	2,171.00	48.72%
41-101-2620-00-330	CONTRACTED SERVICES	12,039.79	13,140.00	13,140.00	-	0.00%
41-101-2620-00-421	RUBBISH REMOVAL	2,336.40	2,800.00	2,800.00	-	0.00%
41-101-2620-00-431	MAINTENANCE SERVICES	18,084.87	19,956.00	20,568.00	612.00	3.07%
41-101-2620-00-432	BUILDING REPAIRS	39,481.41	26,000.00	28,256.00	2,256.00	8.68%
41-101-2620-00-439	EMERGENCY	809.77	400.00	400.00	-	0.00%
41-101-2620-00-490	LICENSING	25.00	177.00	177.00	-	0.00%
41-101-2620-00-521	BLDG.PROPERTY INSURANCE	6,640.00	10,514.00	13,865.00	3,351.00	31.87%
41-101-2620-00-610	MAINTENANCE SUPPLIES	15,870.82	17,000.00	17,000.00	-	0.00%
41-101-2620-00-622	ELECTRICITY	38,216.55	44,080.00	42,080.00	(2,000.00)	-4.54%
41-101-2620-00-623	PROPANE	14,965.45	17,500.00	15,500.00	(2,000.00)	-11.43%
41-101-2620-00-624	FUEL OIL	16,370.46	20,320.00	18,320.00	(2,000.00)	-9.84%
41-101-2620-00-731	ADDITIONAL EQUIPMENT	-	650.00	650.00	-	0.00%
41-101-2620-00-735	REPLACEMENT EQUIPMENT	423.98	450.00	450.00	-	0.00%
	Total Operating Building Services	282,175.78	302,548.00	320,397.00	17,849.00	5.90%
41-101-2630-00-431	MAINTENANCE OF GROUNDS	4,541.75	4,650.00	4,950.00	300.00	6.45%
	Total Care & Upkeep of Grounds Serv.	4,541.75	4,650.00	4,950.00	300.00	6.45%
41-101-2640-00-432	REPAIR - EQUIPMENT	5,057.77	5,050.00	5,050.00	-	0.00%
	Total Care & Upkeep of Equipment	5,057.77	5,050.00	5,050.00	-	0.00%

41-101-2721-00-510	PUPIL TRANSPORTATION	291,855.09	301,500.00	308,970.00	7,470.00	2.48%
	Total Transportation - Regular Progr.	291,855.09	301,500.00	308,970.00	7,470.00	2.48%
41-101-2722-00-510	HANDICAP TRANSPORTATION	45,010.99	128,622.00	102,282.00	(26,340.00)	-20.48%
41-204-2722-00-510	HANDICAP TRANSPORTATION	26,368.66	-	-	-	-
41-305-2722-00-510	HANDICAP TRANSPORTATION	67,037.67	-	-	-	-
	Total Transportation - Special Ed.	138,417.32	128,622.00	102,282.00	(26,340.00)	-20.48%
41-101-2790-00-510	PUPIL TRANSPORTATION	5,501.91	7,000.00	7,000.00	-	0.00%
	Total Transportation - Other	5,501.91	7,000.00	7,000.00	-	0.00%
41-101-4200-00-710	SITE IMPROVEMENT	-	8,600.00	-	(8,600.00)	-100.00%
	Total Debt Service	-	8,600.00	-	(8,600.00)	-100.00%
41-101-5110-00-910	BOND PRINCIPAL	175,000.00	175,000.00	175,000.00	-	0.00%
	Total Debt Service	175,000.00	175,000.00	175,000.00	-	0.00%
41-101-5120-00-830	BOND INTEREST	74,375.00	66,063.00	57,313.00	(8,750.00)	-13.24%
	Total Interest	74,375.00	66,063.00	57,313.00	(8,750.00)	-13.24%
	Total General Fund	5,768,880.54	6,533,177.00	7,179,908.00	646,731.00	9.90%
42-000-1100-39-110	FY01 READING SPECIALIST	-	-	-	-	-
42-101-1100-55-110	FY02 TITLE I - SALARY	18,918.48	33,813.00	26,196.00	(7,617.00)	-22.53%
42-101-1100-67-110	-	-	20,431.00	20,431.00	-	-
42-101-1100-67-211	-	-	9,613.00	9,613.00	-	-
42-101-1100-67-212	-	-	335.00	335.00	-	-
42-101-1100-55-213	LIFE/LTD	-	126.00	68.00	(58.00)	-46.03%
42-101-1100-67-213	-	-	61.00	61.00	-	-
42-101-1100-55-220	FY02 TITLE I - FICA	1,423.76	2,587.00	2,004.00	(583.00)	-22.54%
42-101-1100-67-220	-	-	1,563.00	1,563.00	-	-
42-101-1100-55-230	FY02 TITLE I - RETIREMENT	488.01	872.00	692.00	(180.00)	-20.64%
42-101-1100-67-230	-	-	539.00	539.00	-	-
42-000-1100-84-734	FY01 TITLE VI-TECHNOLOGY/EQUIP	-	-	-	-	-
42-101-1100-86-730	-	2,079.02	-	-	-	-
42-101-1100-86-731	-	996.00	-	-	-	-
42-000-1100-84-734	-	-	-	-	-	-
		20,830.25	37,398.00	61,502.00	24,104.00	64.45%
42-101-1490-49-320	-	2,220.00	-	-	-	-
42-101-1490-59-320	-	357.00	-	-	-	-
42-101-1490-59-322	-	3,528.76	-	-	-	-
42-101-2200-58-730	-	4,440.99	-	-	-	-
		10,546.75	-	-	-	-
42-000-4600-30-450	LIBRARY ATRIUM-CONSTRUCT SERV	1,396.02	-	-	-	-
		1,396.02	-	-	-	-
Total Special Revenue Fund		35,848.04	37,398.00	61,502.00	24,104.00	64.45%
43-121-1100-00-610	-	5,083.10	-	-	-	-
43-121-1100-00-641	-	1,210.46	-	-	-	-
43-121-4600-00-300	-	29,492.15	-	-	-	-
43-121-4600-00-450	-	402,039.72	-	-	-	-
43-121-4600-00-733	-	35,481.28	-	-	-	-
43-121-4600-00-739	-	15,606.00	-	-	-	-
43-121-4600-00-840	-	1,200.00	-	-	-	-
		490,112.71	-	-	-	-
Total Capital Projects Fund		490,112.71	-	-	-	-
44-101-3100-00-111	FOOD SERVICE SALARIES	35,926.00	38,848.00	41,441.00	2,593.00	6.67%
44-101-3100-00-213	FOOD SERVICE LIFE/LTD	216.32	227.00	185.00	(42.00)	-18.50%
44-101-3100-00-220	FOOD SVC. FICA	2,748.32	2,972.00	3,170.00	198.00	6.66%
44-101-3100-00-230	FOOD SERVICE RETIREMENT	604.86	717.00	1,079.00	362.00	50.49%
44-101-3100-00-610	FOOD SVC.PAPER GOODS	2,339.68	930.00	930.00	-	0.00%
44-101-3100-00-630	FOOD SERVICE BUDGET	69,429.60	66,156.00	66,156.00	-	0.00%
44-101-3100-00-631	FOOD SERVICE-USDA COMMODITIES	6,213.81	6,100.00	6,100.00	-	0.00%
44-101-3100-00-730	FOOD SERVICE-	246.15	-	-	-	-
44-101-3100-00-731	FOOD SERVICE-	3,425.00	-	-	-	-
44-101-3100-00-890	FOOD SVC. MISCELLANEOUS	1,220.21	500.00	500.00	-	0.00%
		122,369.95	116,450.00	119,561.00	3,111.00	2.67%
Total Food Service Fund		122,369.95	116,450.00	119,561.00	3,111.00	2.67%
	6,417,211.24	6,687,025.00	7,360,971.00	673,946.00		
Total All Funds	6,417,211.24	6,687,025.00	7,360,971.00	673,946.00	10.08%	

Note:

The fiscal year 2003 - 2004 proposed budget column equals the Operating Budget Warrant Article.



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